

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2011 FY FG TITLE 1D FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Title 1D fund budget is hereby increased by \$15,000 from \$43,309 to \$58,309. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2012 FY with Federal funds.

DATED this 28th day of June, 2011.

MOVED by Jim Nekuda, seconded
by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

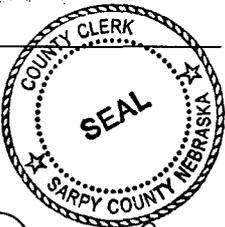
[Signature]
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Jim Thompson

none

Jim Warren

ABSTAIN:

none



Attest:

SEAL

[Signature]
County Clerk

FOR 2011 99

ACCOUNTS FOR: 2372	FG-TITLE 1D	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

66950 FG-TITLE 1D								

2372101 FGTITL1D SH PERS SERV EXP								

2372101	510300	REGULAR TIME SALARY	20,000	.00	20,000.00	32,065.68	.00	-12,065.68 160.3%
2372101	510500	OVERTIME	0	.00	.00	45.52	.00	-45.52 100.0%
2372101	510501	OVERTIME-HOLIDAY	0	.00	.00	59.53	.00	-59.53 100.0%
2372101	510901	RETIREMENT CONTRIBU.	200	.00	200.00	607.98	.00	-407.98 304.0%
2372101	511000	SOCIAL SECURITY	1,530	.00	1,530.00	2,461.01	.00	-931.01 160.9%
TOTAL FGTITL1D SH PERS SERV EXP			21,730	.00	21,730.00	35,239.72	.00	-13,509.72 162.2%

2372102 FGTITL1D SH OPER EXPENSE								

2372102	521801	DUES & SUBSCRIPTION	0	.00	.00	1,335.00	.00	-1,335.00 100.0%
2372102	521802	REGISTRATION AND TR	1,000	.00	1,000.00	.00	.00	1,000.00 .0%
2372102	522505	CONTRACTUAL SERVICE	10,079	.00	10,079.00	9,969.85	.00	109.15 98.9%
TOTAL FGTITL1D SH OPER EXPENSE			11,079	.00	11,079.00	11,304.85	.00	-225.85 102.0%

2372103 FGTITL1D SH SUPPLY EXPENSE								

2372103	530101	SUPPLIES-OFFICE	500	.00	500.00	547.25	.00	-47.25 109.5%
2372103	530124	PROGRAM SUPPLIES	5,000	.00	5,000.00	1,153.46	.00	3,846.54 23.1%
TOTAL FGTITL1D SH SUPPLY EXPEN			5,500	.00	5,500.00	1,700.71	.00	3,799.29 30.9%

2372104 FG-TITLE 1D RENTAL EXPENSE								

2372104	540200	EQUIPMENT RENTAL	3,500	.00	3,500.00	2,550.30	.00	949.70 72.9%
2372104	540201	OFFICE RENTAL	0	.00	.00	456.51	.00	-456.51 100.0%
TOTAL FG-TITLE 1D RENTAL EXPEN			3,500	.00	3,500.00	3,006.81	.00	493.19 85.9%

2372105 FGTITL1D SH SUPPLY EXPENSE								

2372105	550315	DATA PROCESSING EQU	0	.00	.00	3,287.36	.00	-3,287.36 100.0%

2011 FY

FOR 2011 99

ACCOUNTS FOR: 2372	FG-TITLE 1D	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

	TOTAL FGTITL1D SH SUPPLY EXPEN	0	.00	.00	3,287.36	.00	-3,287.36	100.0%
2372107 FGTITL1D SH TRANSER EXPENSE								

2372107	570200 INTERFUND TRANSFERS	1,500	.00	1,500.00	1,500.00	.00	.00	100.0%
	TOTAL FGTITL1D SH TRANSER EXPE	1,500	.00	1,500.00	1,500.00	.00	.00	100.0%
	TOTAL FG-TITLE 1D	43,309	.00	43,309.00	56,039.45	.00	-12,730.45	129.4%
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	TOTAL EXPENSES	43,309	.00	43,309.00	56,039.45	.00	-12,730.45	