

**BOARD OF COUNTY COMMISSIONERS SARPY COUNTY, NEBRASKA**  
**RESOLUTION AUTHORIZING THE ACCEPTANCE OF GRANT PROJECT FUNDS**  
**for**  
**2008 STATE HOMELAND SECURITY GRANT PROGRAM**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the county necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, 2008 State Homeland Security Grant funds are available through the Tri County UASI Region for communication projects for Sarpy County and the Tri County Region; and,

WHEREAS, in order to utilize such funds, Sarpy County Emergency Management is requesting by resolution, the Sarpy County Board allow for the expenditure of the 2008 Homeland Security Grant Program Funds in the amount of \$80,000.00 for the purchase of mobile communications equipment to be utilized within Sarpy County and the Tri County UASI Region.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that Sarpy County Emergency Management is authorized to expend 2008 State Homeland Security Funds on behalf of Sarpy County for the purpose to support the Incident Dispatch Communications within Sarpy County and the Tri County Region.

DATED this 7<sup>th</sup> day of December, 2010.

Moved by Rich Jansen, seconded by Jim Nekuda, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature] \_\_\_\_\_ none \_\_\_\_\_

\_\_\_\_\_ none \_\_\_\_\_

[Signature] \_\_\_\_\_

\_\_\_\_\_

[Signature] \_\_\_\_\_

ABSTAIN:

[Signature] \_\_\_\_\_

\_\_\_\_\_ none \_\_\_\_\_

[Signature] \_\_\_\_\_

\_\_\_\_\_



[Signature]  
County Clerk

Approved as to form:

[Signature]  
Deputy County Attorney

Previous

**Project 2 Work Plan**

Next

Agency / Region / Tribe:

Grant Fund:  Grant Year:  Date:

Project Allocation: Requested \$\$  Planning \$\$  MOU \$\$

Investment Plan:

DHS Project Type:

Project Title:

Project Status:   MOU Request to SAA

**Note:** If the Project includes making an MOU request to the SAA, include project details from the Project Description as part of an official letter requesting the MOU. The letter may be submitted prior to the work plan submission addressed to the SAA.

**Project Budget Work Plan Summary:**

	Equipment	Planning	Exercise	Training	M&A	TOTALS
Equipment Request:	80,000.00				N/A	80,000.00
PET Request:	N/A	5,000.00	5,000.00	20,000.00	N/A	30,000.00
LE / IED Request:					N/A	-
CBRNE Request:					N/A	-
MOU Request To SAA:					N/A	-
<b>Total Project Request:</b>	<b>80,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>20,000.00</b>	<b>N/A</b>	<b>110,000.00</b>

**Project Baseline Overview:**

**Project Description:**

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

**Overview:**

The Incident Dispatch Team is specialized communications team that deploys Radio Operators into an ICS environment when and where requested by Incident Command. Incident Dispatch Teams will have a Team Leader and may deploy one or multiple Operators based on the request from Incident Command. Team deployment may consist of from one or multiple agencies pending Operator availability.

**Purpose:**

Incident Dispatcher Teams are being developed into a local-agency based, rapid-deployment function to support local emergencies at the city, county and regional level. Utilizing specially trained dispatchers at law enforcement or fire scene command posts; it has enhanced field communications, unified command, responder safety, and the resource management tasks. By handing those numerous tasks off to the Radio Operator, that has afforded the Incident Commander the ability to concentrate on the handling of the incident while those support functions are managed by the Incident Dispatcher Team and/or Radio Operator. Incident Dispatch Teams or members can be helpful in various types of emergency situations by the requesting fire or law agency where additional or supplemental communications and coordination assistance may be of benefit to the Incident Command Staff and to the management of the overall incident. Assistance from IDT's is intended to allow the incident command staff to devote their time and focus to operational, planning, and logistical strategies and relieve them of the burden of radio monitoring, transmitting and the tracking of resources.

The IDT is a team of specifically trained communications personnel available for deployment to any large scale or otherwise significant incident to assist the Incident Commander and other command post personnel with on-scene communications, resource management, logistical support, documentation and various related tasks as dictated by the incident. Additionally, by supporting the incident communications and assisting with resource allocation at the scene, IDT members are able to shift the workload of the incident away from the Emergency Communications Center.

The intent of this program is not to deplete any agency of sufficient numbers of Incident Dispatchers that it may need for an emergency within its own boundaries. At all times, Incident Dispatchers from assisting agencies come under the direct authority and command of the requesting agency's Incident Commander.

The Equipment needed to support the IDT would be communications equipment that range from portable radios to mobile repeaters that can be handled and moved to a location for Incident Command communications support and or function as a onsite/offsite dispatch center. Incident Command communications support would also apply to the large venues that take place in the Tri County Region and could be configured for interoperability to support other local, regional, state and/or EMAC requests.

**Communications equipment:**

- 2 - Mobile Radio Base Stations \$20,000
- 3 - Mobile Repeater \$45,000

**CAD interface equipment:**

- 6 - Laptop computers w/CAD client software \$15,000

Planning request:  
Policy and Procedures Workshops: \$5,000  
Exercise request:  
Overtime/Backfill \$5,000  
Training request:

**National Priorities**

Identify up to four National Priorities this Project supports.

National Priority 1

Strengthen Interoperable Communications Capabilities

National Priority 2

Expand Regional Collaboration

National Priority 3

< SELECT >

National Priority 4

< SELECT >

**Target Capabilities**

Select a Primary Target Capability and up to four Secondary Target Capabilities this project supports.

Primary Target Capability

Communications

Select additional Target Capabilities that may apply

Secondary Target Capability (1)

On-Site Incident Management

Secondary Target Capability (2)

< SELECT >

Secondary Target Capability (3)

< SELECT >

Secondary Target Capability (4)

< SELECT >

**Project Detail:**

Provide a summary description of this Project on how it aligns with the selected National Priorities, Target Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Target Capability gap or gaps this Project intends to address.

The goal of this project is to support the position of Tactical/All-Risk Dispatchers for the Tri-County Region of Sarpy, Douglas and Washington Counties. Incident Dispatch Teams will be comprised of Dispatchers from the individual E911 Communication Agencies and will be available to support local requests and to respond to those events within the region, the State and/or events of an Emergency Management Assistance Compact request. The Tactical/All-Risk Dispatcher is a partnership of the TERT "Telecommunications Emergency Response Team" and Training that reinforces and enhances the knowledge of the Incident Command System through the roles and use of the IDT during major incidents. Additionally the Team Members will be utilized to stand up an Emergency EOC/E911 site in regards to loss of the E911 Centers ability to maintain functionality in times of an internal/external emergencies requiring relocation. The role of IDT resources is to assist with radio communications for the Incident Commander. These functions include, but are not limited to:

- Monitor radio frequencies and transmissions for the IC
- Transmit radio communications as directed by the IC
- Create information/intelligence logs for the incident
- Document resources and events as directed by the IC
- Facilitate acquisition of other support services such as American Red Cross, Salvation Army, tow trucks, school busses and other resources needed to support the field operations etc.
- Placing and receiving landline and/or other wireless communications as directed by the IC
- Utilize laptop computers with pre-loaded licensed CAD software to perform Land Mobile Radio, VOIP and CAD operations in the field by Virtual Private Networks via air cards completing the inter-connectivity and interoperability back to the Sarpy and Douglas County Master Site(s)
- Other support functions within the scope of their training as directed by the IC
- Prepare after-action IDT reports for the IC and/or requesting agency.

The IDT is a team of specifically trained communications personnel available for deployment to any large scale or otherwise significant incident to assist the Incident Commander and other command post personnel with on-scene communications, resource management,

logistical support, documentation and various related tasks as dictated by the incident. Additionally, by supporting the incident communications and assisting with resource allocation at the scene, IDT members are able to shift the workload of the incident away from the Emergency Communications Center.

The intent of this program is not to deplete any agency of sufficient numbers of Incident Dispatchers that may be needed for an emergency within its own jurisdiction.

At all times, Incident Dispatchers from assisting agencies come under the direct authority and command of the requesting agency's Incident Commander.

**State Homeland Security Strategy**

Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. ( NOTE: Goals and Objectives should match... i.e. Goal A – Objective A.1, A.2, A.3 etc. )

**Primary Goal**

**GOAL D: (RESPONSE/RECOVERY) Develop and implement a statewide interoperable Public Safety Wireless Communications capability.**

**Primary Objective**

**Objective D.4 Training resources and organizations are made available to develop, enhance, and improve interoperable public safety wireless communications systems. On going July 2010.**

**Secondary Objective**

< SELECT >

Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy.

Goal D identifies the need to develop and implement interoperable communications capabilities; Objective D.4 supports Goal D through the development and enhancement to improve interoperable communications outside the common operating dispatch center and places additional resources in the hands of the Incident Commander/Command Post environment.

The goal of this project is to support the position(s) of a Tactical/All-Risk Dispatchers for the Tri-County Region of Sarpy, Douglas and Washington Counties. Incident Dispatch Teams will be comprised of Dispatchers from the individual E911 Communication Agencies and will be available to support local requests and to respond to those events within the region, the State and/or events of an Emergency Management Assistance Compact request.

The Tactical/All-Risk Dispatcher is a partnership of the TERT "Telecommunications Emergency Response Team" and Training that reinforces and enhances the knowledge of the Incident Command System through the roles and use of the IDT during major incidents. Additionally the Team Members will be utilized to stand up an Emergency EOC/E911 site in regards to loss of the E911 Centers ability to maintain functionality in times of an internal/external emergencies requiring relocation.

**Milestones**

Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project.

- |              |   |   |   |
|--------------|---|---|---|
| Milestone #1 | Final Approval from NEMA  | Start Date: <input type="text" value="9/30/09"/>  | End Date: <input type="text" value="10/30/09"/> |
| Milestone #2 | Training contracted and scheduling completed for Incident Dispatch Team | Start Date: <input type="text" value="10/30/09"/> | End Date: <input type="text" value="12/31/09"/> |
| Milestone #3 | Equipment finalized and purchase order completed                        | Start Date: <input type="text" value="10/30/09"/> | End Date: <input type="text" value="12/31/09"/> |

Milestone #4

Incident Dispatcher Training / Equipment training completed

Start Date: 1/1/10

End Date: 3/30/10

Milestone #5

Activation, Deployment and Demob plan completed,

Start Date: 1/1/10

End Date: 6/30/10

Milestone #6

Project complete and operational

Start Date: 6/30/11

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

**Impact & Sustainability**

Explain how this Project will impact your response capabilities, how the impact will be measured and how the solution areas will be sustained in regards to equipment maintenance, planning, exercising and training.

The IDT is a team of specifically trained communications personnel available for deployment to any large scale or otherwise significant incident to assist the Incident Commander and other command post personnel with on-scene communications, resource management, logistical support, documentation and various related tasks as dictated by the incident. Additionally, by supporting the incident communications and assisting with resource allocation at the scene, IDT members are able to shift the workload of the incident away from the Emergency Communications Center.

The intent of this program is not to deplete any agency of sufficient numbers of Incident Dispatchers that it may need for an emergency within its own boundaries. At all times, Incident Dispatchers from assisting agencies come under the direct authority and command of the requesting agency's Incident Commander.

Sustainment for the Regional IDT will rest upon individual agencies that have personnel directly involved with this team. Line item budgeting will be considered to maintain and support the Planning, Exercise and Training for viability within the Tri County Region.

Project requested by:

Angie Houlose - Sarpy Co E911 Training Coordinator

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# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155

[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

Rusty Hike District 1  
Joni Albrecht District 2  
Tom Richards District 3  
Jim Nekuda District 4  
Rich Jansen District 5

## MEMO

TO: Sarpy County Board

FROM: Lisa A. Haire

RE: 2008 State Homeland Security Grant Program

On December 7, 2010, the County Board will be asked to authorize Sarpy County Emergency Management to utilize 2008 State Homeland Security Grant funds available through the Tri-County UASI Region for a communication project.

Sarpy County Emergency Management will request \$80,000 for the purchase of mobile communications equipment which will be used to support Incident Dispatch Communications within Sarpy County and the Tri-County Region. The equipment will be located at the Sarpy County EOC.

Incident Dispatcher Teams are being developed into a local-agency based, rapid-deployment function to support local emergencies at the city, county and regional level. Equipment includes portable radios, antennas, control stations, and mobile repeaters that can be handled and moved to a location for Incident Command communications.

There is no County match required for this grant request.

If you have any questions, please do not hesitate to contact Lynn Marshall at 593-5785.

December 3, 2010

Lisa A. Haire

593-1565

cc: Mark Wayne  
Brian Hanson  
Scott Bovick  
Larry Lavelle  
Lynn Marshall  
Deb Houghtaling