

RESOLUTION AUTHORIZING AN ADDITIONAL ONE PERCENT (1%) INCREASE IN RESTRICTED FUNDS

2010-305

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, Section 13-519 (1)(a), RRS 2007 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than the last prior year's total of budgeted restricted funds, plus the basic allowable growth percentage of the base limitation established under Section 77-3446; and,

WHEREAS, Section 13-519 (2) RRS 2007 provides that a governmental unit may exceed the limit provided in Section 13-519 (1)(b) for a fiscal year by up to an additional one percent upon the affirmative vote of at least seventy-five percent (75%) of the governing body; and,

WHEREAS, because of the significant growth occurring in Sarpy County, it is necessary to increase the budgeted restricted funds in the 2011 FY budget.

NOW, THEREFORE BE IT RESOLVED, that the budgeted restricted funds for the 2011 FY budget are hereby authorized to increase by one additional percent (1%).

DATED this 14th day of September, 2010.

MOVED by Pat Thomas, seconded by Russell Hite, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell Hite
Pat Thomas
David Albrecht
Tom Kichner
Patrick J. Thomas

none

none

ABSTAIN:

none

Attest:

SEAL



Debra J. Houghtaling
County Clerk

Sarpy County Board of Commissioners

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PAPILLION, NE
593-4155
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ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Joni Albrecht District 2
Tom Richards District 3
Pat Thomas District 4
Rich Jansen District 5

MEMO

To: Sarpy County Board

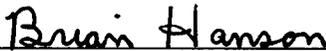
From: Brian Hanson

Re: Resolution to Authorize an Additional One Percent (1%) in Budgeted Restricted Funds

Sarpy County's annual budget must comply with a lid on restricted funds. Restricted funds are generally property taxes, state aide and certain fees. On an annual basis, our restricted funds may not increase by more than 2.5 percent or the percentage of growth (the valuation increase from new construction) whichever is larger. However, the County Board may increase the restricted funds by one additional percent if they pass a resolution with a super majority vote. The attached Resolution would authorize the additional 1% increase in restricted funds.

Without the additional 1% increase, Sarpy County will only have a very minimal carry-over amount that can be used in the next fiscal year. I recommend approval of the attached Resolution.

September 10, 2010



Brian E. Hanson

BEH/dp

cc: Mark Wayne
Deb Houghtaling
Scott Bovick