

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISION FOR THE
JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG)

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for the Sarpy County Juvenile Accountability Block Grant is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the Juvenile Accountability Block Grant application for Sarpy County juvenile programming; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Juvenile Accountability Block Grant.

DATED this 10th day of August, 2010.

MOVED by Rich Jansen, seconded by Tom Richards, that the above Resolution be adopted. Carried.

| | | |
|--------------------|-------------|-------------|
| YEAS: | NAYS: | ABSENT: |
| <u>[Signature]</u> | <u>none</u> | <u>none</u> |
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | | ABSTAIN: |
| | | <u>none</u> |
| | | _____ |

Attest:

SEAL



[Signature]
County Clerk

Approved as to form:

[Signature]
County Attorney

GRANT# 09-JA-0603
**SARPY COUNTY JUVENILE JUSTICE CENTER
 JUVENILE REPORTING CENTER**

**NEBRASKA CRIME COMMISSION – GRANT APPLICATION
 *REVISED BUDGET SUMMARY***

| Category | Requested Amount | Match Share | Total Project Cost |
|------------------------------------|------------------|-------------|--------------------|
| A. Personnel | \$0 | \$0 | \$0 |
| B. Consultants/Contracts | \$11,150 | \$1,928 | \$13,078 |
| C. Travel | \$0 | \$0 | \$0 |
| D. Supplies/ Operating Expenses | \$4,553 | \$0 | \$4,553 |
| E. Equipment | \$1,050 | \$0 | \$1,050 |
| F. Other Costs | \$600 | \$0 | \$600 |
| TOTAL AMOUNT | \$17,353 | \$1,928 | \$19,281 |
| % Contribution | 90% | 10% | 100% |

CERTIFICATION: I hereby certify the information in this application is accurate and, as the Authorized Official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

| |
|---|
| Name of Authorized Official: Joni Albrecht |
| Title: Chairperson |
| Address: 1210 Golden Gate Drive |
| City, State, Zip+4: Papillion, NE 68046-2845 |
| Telephone: 402-593-4155 |
| Signature:  |
| Date: August 10, 2010 |

NOTE: The authorized official includes county board chair, mayor, city administrator, state agency director, chair or vice-chair of non-profit agency.)

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Joni Albrecht District 2
Tom Richards District 3
Pat Thomas District 4
Rich Jansen District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: Juvenile Accountability Block Grant Revision

On August 10, 2010 the County Board will be asked to authorize the Chairperson to sign the attached Juvenile Accountability Block Grant revision. The Crime Commission met and reviewed grant applications. Sarpy County requested \$17,353 which will fund contracts for several programming options at the Juvenile Reporting Center. The grant will also fund drug testing supplies and Alco-Sensor machines at the Juvenile Diversion Office.

Upon review by the Crime Commission, the total grant request remains unchanged; however, the Crime Commission requested that facilitator rates not exceed \$56.25/hour which requires a budget revision.

The County is required to provide \$1,928 in local match funds. The match will be met through existing contracts with secured juvenile detention facility contracts.

Please feel free to contact me with any questions.

August 6, 2010

Lisa A. Haire
593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Dick Shea
Michelle Siders
Deb Houghtaling

**SARPY COUNTY JUVENILE JUSTICE CENTER
 JUVENILE REPORTING CENTER
 GRANT #09-JA-0603**

CONTINGENCIES

- Please see attached budget and narrative for revised facilitator rates
- Please see below for response to question #10

| | |
|---|--|
| <p>10. Impact:</p> <p>Demographic: List the area served by the project (i.e. counties, cities, neighborhoods, etc.)</p> <p>Service: List the number of youth, ages 10-17, projected to be served by the project.</p> | <p>Sarpy County, City of Bellevue, City of Papillion, City of LaVista, City of Gretna, City of Springfield.</p> <p>750</p> |
|---|--|

Project Operation Responses

Drug Testing

Sarpy County Juvenile Intake provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 520 drug tests at \$4.90 per test for a total cost of \$2,549. The Sarpy County Juvenile Intake drug testing supplies test for the presence of THC, Opiates, Cocaine, Methamphetamine, Amphetamine and Benzodiazepines.

DMC Issues and Sudanese Tracking

Sarpy County has been diligently working on a plan for addressing DMC issues. The Sarpy County SAFE committee has contacted a member of the Southern Sudanese Community to present at the September 2010 quarterly meeting. The discussion will focus on ways to better serve the Sudanese population including access to interpreters. The Sarpy County SAFE Committee is also in the process of implementing a plan in conjunction with Sarpy County Information Services to better track the number of Sudanese youth in services. The issue will be on the Sarpy County Criminal Justice Coordinating Committee's (CJCC) agenda on August 30, 2010. At that time, the committee will be made aware of the need for additional tracking measures and a formal plan will be implemented with Information Services to begin tracking the Sudanese juvenile population more accurately. Additionally, the Sarpy County Grant Coordinator has been in contact with the Statewide DMC Coordinator, Doug Kramer, to provide

technical assistance. Doug Kramer will be scheduled for the December meeting of the Sarpy County SAFE Committee.

Pro-Social Events

The Sarpy County Juvenile Drug Treatment Court will offer three pro-social activities for juvenile participants in Drug Court. These events provide youth the opportunity to attend drug free activities to demonstrate opportunities to have fun without being under the influence of drugs or alcohol. Team members from the Juvenile Drug Treatment Court attend the activities with the youth. Parents are invited to attend, demonstrating to the parents as well as the youth that they do not need to be under the influence of drugs or alcohol to participate in activities with their children.

Activities to include: University of Nebraska at Omaha Hockey game, Omaha Royals Baseball Game and the Henry Doorly Zoo.

Alcohol is not served at the Henry Doorly Zoo. However, alcohol is served at the Omaha Royals Baseball games and UNO Hockey games. The purpose of these pro-social events is to show Juvenile Drug Court Participants and their parents that people in recovery can go to events where alcohol is served and not have to be under the influence of a mood altering substance to have fun. People in recovery are surrounded on a daily basis from the influences of the alcohol industry. One of our goals is to give the youth and their parents the tools and understanding to cope with their addiction in the world today. The first tool in recovery is the importance of understanding the concept of the word "We", which means this is a group function and the participants will be in a group.

There are other activities such as museums where alcohol is not available. Based on past experience, the youth we serve have enjoyed the baseball and hockey games and have requested these particular events again this year.

Secure Detention

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. If youth need to be detained in a secure facility, staff will make every attempt to place them at the closest facility to Sarpy County as possible. Placements can be at Douglas County Youth Center, Lancaster County Detention or Madison County Detention.

GENERAL COMMENTS

The funds requested in this application are used to support classes for youth in the Reporting Center.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Juvenile Health & Wellness Program

2. TYPE OF CONSULTANT:

Individual

Organization

3. CONSULTANT FEES:

| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
|-------------------|------|---------|------------------|-------------------|----------------|
| Preparation Fees | | | \$ | \$ | \$ |
| Presentation Fees | \$50 | 36 | \$1,800 | \$0 | \$1,800 |
| Travel Time Fees | | | \$ | \$ | \$ |
| Total | | | \$1,800 | \$0 | \$1,800 |

4. TRAVEL EXPENSES:

a. Mileage

| | | | | | |
|-------------|--|-------|----|----|----|
| Total Miles | | X .55 | \$ | \$ | \$ |
|-------------|--|-------|----|----|----|

b. Air Fare

| | | | | | | |
|------|--|----|--|----|----|----|
| From | | to | | \$ | \$ | \$ |
| From | | to | | \$ | \$ | \$ |

c. Meals

| | | | | | |
|-----------|--|-----|----|----|----|
| # of days | | X\$ | \$ | \$ | \$ |
| # of days | | X\$ | \$ | \$ | \$ |

d. Lodging

| | | | | | |
|-------------|--|-----|----|----|----|
| # of nights | | X\$ | \$ | \$ | \$ |
| # of nights | | X\$ | \$ | \$ | \$ |

e. Other Costs (Must Also Be Explained in Budget Narrative)

| | | | | |
|--|----|----|----|----|
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |

| | | | | |
|----------------------------------|--|----------------|------------|----------------|
| CONSULTANT/CONTRACT TOTAL | | \$1,800 | \$0 | \$1,800 |
|----------------------------------|--|----------------|------------|----------------|

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with Peter Pellerito from the Center for Healthy Living at the University of Nebraska Medical Center to provide wellness education to youth at the Center. The Wellness Program will be offered a total of six times throughout the project period. Each class consists of two sessions.

Juvenile Wellness classes: \$300 per class X 6 classes = \$1,800

Six 6 hour classes X \$50 per hour = 36 hours X \$50 = \$1,800

The total request for this contract is \$1,800.

CATEGORY B – CONSULTANTS AND CONTRACTS

| | | | | | |
|---|------|---------|---|--|----------------|
| 1. PURPOSE: Tobacco Prevention Education/Smoking Cessation Classes | | | | | |
| 2. TYPE OF CONSULTANT: | | | <input checked="" type="checkbox"/> Individual | <input type="checkbox"/> Organization | |
| 3. CONSULTANT FEES: | | | | | |
| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
| Preparation Fees | | | \$ | \$ | \$ |
| Presentation Fees | \$40 | 45 | \$1,800 | \$0 | \$1,800 |
| Travel Time Fees | | | \$ | \$ | \$ |
| Total | | | \$1,800 | \$0 | \$1,800 |

| | | | | | | |
|--|--|-------|----------------|------------|----------------|----|
| 4. TRAVEL EXPENSES: | | | | | | |
| a. Mileage | | | | | | |
| Total Miles | | X .55 | \$ | \$ | \$ | |
| b. Air Fare | | | | | | |
| From | | to | | \$ | \$ | \$ |
| From | | to | | \$ | \$ | \$ |
| c. Meals | | | | | | |
| # of days | | X\$ | | \$ | \$ | \$ |
| # of days | | X\$ | | \$ | \$ | \$ |
| d. Lodging | | | | | | |
| # of nights | | X\$ | | \$ | \$ | \$ |
| # of nights | | X\$ | | \$ | \$ | \$ |
| e. Other Costs (Must Also Be Explained in Budget Narrative) | | | | | | |
| | | | \$ | \$ | \$ | \$ |
| | | | \$ | \$ | \$ | \$ |
| | | | \$ | \$ | \$ | \$ |
| CONSULTANT/CONTRACT TOTAL | | | \$1,800 | \$0 | \$1,800 | |

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with a facilitator to provide tobacco prevention education classes and smoking cessation classes. The classes will be offered bi-monthly throughout the project period. The Center will offer the following classes:

Intervening with Teen Tobacco Users (TEG):

This comprehensive educational program is for students in grades 7–12 who don't want to stop using tobacco. This may include teens who violate school policy or community ordinances on underage tobacco use. Many schools use Intervening With Teen Tobacco Users (TEG) as a positive alternative to suspension and juvenile courts as diversion.

Based on Prochaska and DiClemente's stages of change, Intervening With Teen Tobacco Users (TEG) is designed to move teenage tobacco users from not wanting to quit to wanting to quit. Through videos, demonstrations, and cooperative learning, teenage tobacco users learn about the negative consequences of tobacco use. They gain the knowledge, motivation, and action steps to move toward a healthier, tobacco-free lifestyle. Participants are encouraged to reduce their tobacco use, quit on their own, or join a voluntary tobacco cessation program.

TEG = 22.5 hours total (three 7.5 hour classes) X \$40 = \$900

Helping Teens Stop Using Tobacco (TAP, 2nd Edition):

A Step-by-Step, Voluntary Cessation Program for Teens

This award-winning program provides tobacco-using teens in grades 7–12 with the information, motivation, and support to successfully stop using cigarettes or spit tobacco. In an adult-led, support group setting, tobacco users are gently guided to a personally selected quit date and provided with specific strategies to remain tobacco-free. Facilitators and peers provide the cessation options, guidance, and social support for the choices participants make as they design their own approach to becoming tobacco-free.

TAP = 22.5 hours total (three 7.5 hour classes) X \$40 = \$900.

The total request for this contract is \$1,800.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Project Reality Navigator Program

2. TYPE OF CONSULTANT:

Individual

Organization

3. CONSULTANT FEES:

| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
|-------------------|------|---------|------------------|-------------------|----------------|
| Preparation Fees | | | \$ | \$ | \$ |
| Presentation Fees | \$50 | 32 | \$1,600 | \$0 | \$1,600 |
| Travel Time Fees | | | \$ | \$ | \$ |
| Total | | | \$1,600 | \$0 | \$1,600 |

4. TRAVEL EXPENSES:

a. Mileage

| | | | | | |
|-------------|--|-------|----|----|----|
| Total Miles | | X .55 | \$ | \$ | \$ |
|-------------|--|-------|----|----|----|

b. Air Fare

| | | | | | |
|------|--|----|----|----|----|
| From | | to | \$ | \$ | \$ |
| From | | to | \$ | \$ | \$ |

c. Meals

| | | | | | |
|-----------|--|-----|----|----|----|
| # of days | | X\$ | \$ | \$ | \$ |
| # of days | | X\$ | \$ | \$ | \$ |

d. Lodging

| | | | | | |
|-------------|--|-----|----|----|----|
| # of nights | | X\$ | \$ | \$ | \$ |
| # of nights | | X\$ | \$ | \$ | \$ |

e. Other Costs (Must Also Be Explained in Budget Narrative)

| | | | | |
|--|----|----|----|----|
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |

| | | | | |
|----------------------------------|--|----------------|------------|----------------|
| CONSULTANT/CONTRACT TOTAL | | \$1,600 | \$0 | \$1,600 |
|----------------------------------|--|----------------|------------|----------------|

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Juvenile Reporting Center will contract with Ted Plugge and Toni Clarke for facilitation of the Project Reality Navigator Program. The program is for teen youth to assist them in finding their way to a successful future. Each youth will be provided the Navigator workbook that is divided into the following eight chapters: 1) Vision – Future Goals & Dreams; 2) Clarity – Seeing Media Clearly; 3) Direction – Sexual Decision Making; 4) Safety – Avoiding the Obstacles of Sexually Transmitted Diseases; 5) Strength – Resisting the Pressures: Alcohol, Tobacco, and Other Drugs; 6) Character – Survival Skills; 7) Companionship – Developing Relationships on My Journey; and 8) Destination – Preparing for a Future Marriage and Family.

The class will be offered four times throughout the project period.

Navigator classes: 4 classes X \$400 each = \$1,600

Four 8 hours classes X \$50 per hour = 32 X \$50 = \$1,600

The total request for this contract is \$1,600.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Connect the Dots Class

Individual

Organization

2. TYPE OF CONSULTANT:

3. CONSULTANT FEES:

| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
|-------------------|------|---------|------------------|-------------------|----------------|
| Preparation Fees | | | \$ | \$ | \$ |
| Presentation Fees | \$50 | 72 | \$3,600 | \$0 | \$3,600 |
| Travel Time Fees | | | \$ | \$ | \$ |
| Total | | | \$3,600 | \$0 | \$3,600 |

4. TRAVEL EXPENSES:

a. Mileage

Total Miles

X .55

\$

\$

\$

b. Air Fare

From

to

\$

\$

\$

From

to

\$

\$

\$

c. Meals

of days

X\$

\$

\$

\$

of days

X\$

\$

\$

\$

d. Lodging

of nights

X\$

\$

\$

\$

of nights

X\$

\$

\$

\$

e. Other Costs (Must Also Be Explained in Budget Narrative)

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

**CONSULTANT/CONTRACT
TOTAL**

\$3,600

\$0

\$3,600

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with Christy Meyer to provide the Connect the Dots Class. The goals of the class are to:

- Teach students skills for healthy decision making
- Allow students to begin to identify their own high risk behavior
- Help students realize the results of not understanding consequences
- Give students the ability to begin to see their viable choices
- Provide students the skills that they need to cope with high risk situations
- Give students opportunity to see the reasons behind their negative reactions
- Instruct students how to use mediation to get what they want safely

In this class students will learn about the connections between feelings and their choices. Students will learn how our underlying feelings affect the way we think and react. The facilitator will help students look at how feelings affect self-esteem, values and the decision making process. Participants will learn the difference between the child, the parent, and the adult voice and review procedural self talk that helps in the decision making process. The students will examine some of the causes of depression and hopelessness as a part of suicide prevention.

Connect the Dots classes: Twelve 6 hour classes X \$50 per hour = 72 hours X \$50 = \$3,600

The total request for this contract is \$3,600

CATEGORY B – CONSULTANTS AND CONTRACTS

| | | | | | |
|---|---------|---------|------------------|---|--|
| 1. PURPOSE: Drug/Alcohol Classes | | | | | |
| 2. TYPE OF CONSULTANT: | | | | <input checked="" type="checkbox"/> Individual | <input type="checkbox"/> Organization |
| 3. CONSULTANT FEES: | | | | | |
| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
| Preparation Fees | | | \$ | \$ | \$ |
| Presentation Fees | \$43.75 | 40 | \$1,750 | \$0 | \$1,750 |
| Travel Time Fees | | | \$ | \$ | \$ |
| Total | | | \$1,750 | \$0 | \$1,750 |

| | | | | | |
|---|--|-------|----------------|------------|----------------|
| 4. TRAVEL EXPENSES: | | | | | |
| a. Mileage | | | | | |
| Total Miles | | X .55 | \$ | \$ | \$ |
| b. Air Fare | | | | | |
| From | | to | \$ | \$ | \$ |
| From | | to | \$ | \$ | \$ |
| c. Meals | | | | | |
| # of days | | X\$ | \$ | \$ | \$ |
| # of days | | X\$ | \$ | \$ | \$ |
| d. Lodging | | | | | |
| # of nights | | X\$ | \$ | \$ | \$ |
| # of nights | | X\$ | \$ | \$ | \$ |
| e. Other Costs (Must Also Be Explained in Budget Narrative) | | | | | |
| | | | \$ | \$ | \$ |
| | | | \$ | \$ | \$ |
| | | | \$ | \$ | \$ |
| CONSULTANT/CONTRACT TOTAL | | | \$1,750 | \$0 | \$1,750 |

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with Christy Meyer to provide Drug/Alcohol education classes for youth at the Center.

The alcohol and drug education class will consist of eight hours and cover the following information:

- Sharing your MIP, DUI or drug charge history
- Understanding the difference between use, misuse, abuse and addiction
- Identifying defense mechanisms
- Examine the way alcohol and drugs affect the family unit
- Common myths about alcohol and impairment
- Understanding the concept of BAC (blood alcohol)
- Learning the effects of alcohol and drugs on the brain, vision and body
- Learning about marijuana, narcotics, stimulants, inhalants, prescription drugs and opiates
- Becoming aware of the signs and symptoms of dependence
- Reviewing legal, financial and personal consequences of alcohol and drug use
- Reviewing the possible consequences of continued use
- Looking at pattern of use
- Exploring the link between feelings and alcohol and drug abuse
- Identifying high-risk situations that prompt relapse
- Exploring and dealing with emotions (stinking thinking)
- Understanding compulsive behaviors and how it relates to use
- Becoming aware of the behaviors and attitudes of relapse

Drug/Alcohol classes: \$350 per class X 5 classes = \$1,750

Five 8 hour classes X \$43.75 per hour = 40 X \$43.75 = \$1,750

The total request for this contract is \$1,750.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: A World of Difference Class

Individual Organization

2. TYPE OF CONSULTANT:

3. CONSULTANT FEES:

| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
|-------------------|---------|---------|------------------|-------------------|------------|
| Preparation Fees | | | \$ | \$ | \$ |
| Presentation Fees | \$50 x2 | 6 | \$600 | \$0 | \$600 |
| Travel Time Fees | | | \$ | \$ | \$ |
| Total | | | \$600 | \$0 | \$60 |

4. TRAVEL EXPENSES:

a. Mileage

| | | | | | |
|-------------|--|-------|----|----|----|
| Total Miles | | X .55 | \$ | \$ | \$ |
|-------------|--|-------|----|----|----|

b. Air Fare

| | | | | | |
|------|--|----|----|----|----|
| From | | to | \$ | \$ | \$ |
| From | | to | \$ | \$ | \$ |

c. Meals

| | | | | | |
|-----------|--|-----|----|----|----|
| # of days | | X\$ | \$ | \$ | \$ |
| # of days | | X\$ | \$ | \$ | \$ |

d. Lodging

| | | | | | |
|-------------|--|-----|----|----|----|
| # of nights | | X\$ | \$ | \$ | \$ |
| # of nights | | X\$ | \$ | \$ | \$ |

e. Other Costs (Must Also Be Explained in Budget Narrative)

| | | | | |
|--|----|----|----|----|
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |

| | | | | |
|----------------------------------|--|-------|-----|-------|
| CONSULTANT/CONTRACT TOTAL | | \$600 | \$0 | \$600 |
|----------------------------------|--|-------|-----|-------|

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem. The Program holds participants responsible for their actions and helps reshape their attitudes and behaviors, it is the hope that learned prejudice can be interrupted and unlearned so that youth can become change agents to stop racism, bias, and bigotry. The Program first explores the participants' own experiences as victims of prejudice and then builds skills for listening, hearing differing perspectives, and confronting bias. Youth learn about difference in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

A World of Difference classes: Two (2) presenters per class at \$50 each/hour = $\$50 \times 2 = \100
\$600 per class X 1 class = \$600
One 6 hour class X \$100 per hour = 6 hours X \$100 = \$600

The total request for this contract is \$600.

CATEGORY B – CONSULTANTS AND CONTRACTS

| | | | | | |
|--|------|---------|------------------|-------------------------------------|--|
| 1. PURPOSE: Secure Juvenile Detention | | | | | |
| 2. TYPE OF CONSULTANT: | | | | <input type="checkbox"/> Individual | <input checked="" type="checkbox"/> Organization |
| 3. CONSULTANT FEES: | | | | | |
| | Rate | # Hours | Amount Requested | Applicant's Match | Total Cost |
| Preparation Fees | | | | | |
| Presentation Fees | | | | | |
| Travel Time Fees | | | | | |
| Total | | | | | |

| | | | | | |
|---|--|-------|-----|---------|---------|
| 4. TRAVEL EXPENSES: | | | | | |
| a. Mileage | | | | | |
| Total Miles | | X .55 | \$ | \$ | \$ |
| b. Air Fare | | | | | |
| From | | to | \$ | \$ | \$ |
| From | | to | \$ | \$ | \$ |
| c. Meals | | | | | |
| # of days | | X\$ | \$ | \$ | \$ |
| # of days | | X\$ | \$ | \$ | \$ |
| d. Lodging | | | | | |
| # of nights | | X\$ | \$ | \$ | \$ |
| # of nights | | X\$ | \$ | \$ | \$ |
| e. Other Costs (Must Also Be Explained in Budget Narrative) | | | | | |
| Detention | | | \$ | \$1,928 | \$1,928 |
| | | | \$ | \$ | \$ |
| | | | \$ | \$ | \$ |
| CONSULTANT/CONTRACT TOTAL | | | \$0 | \$1,928 | \$1,928 |

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

The total amount of match for this contract is \$1,928.

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:

| Item | Quantity | Unit Price | Amount Requested | Applicant's Match | Total Cost |
|------------------------------------|----------|------------|------------------|-------------------|------------|
| MRT Books | 40 | \$25 | \$1,000 | \$0 | \$1,000 |
| Juvenile Wellness Program Supplies | | \$ | \$70 | \$0 | \$70 |
| Victim Empathy Supplies | | | \$100 | | \$100 |
| Drug Tests | 520 | \$4.90 | \$2,549 | \$0 | \$2,549 |
| Tobacco Education Supplies | | \$ | \$165 | \$0 | \$165 |
| GED Materials | | | | \$ | \$669 |
| SUPPLIES SUBTOTAL | | | \$4,553 | \$0 | \$4,553 |

2. OPERATING EXPENSES – (Note Special Instructions):

| | Rate(per month) | Amount Requested | Applicant's Match | Total Cost |
|------------------------------------|-----------------|------------------|-------------------|------------|
| Rent – Equipment | | \$ | \$ | \$ |
| Rent – Facilities | | \$ | \$ | \$ |
| Telephone | | \$ | \$ | \$ |
| Utilities | | \$ | \$ | \$ |
| Auto Lease | | \$ | \$ | \$ |
| Photo Copying | | \$ | \$ | \$ |
| Printing | | \$ | \$ | \$ |
| Non-consultant Contract Help | | | | |
| Bookkeeping/Audit | | \$ | \$ | \$ |
| Other: | | \$ | \$ | \$ |
| | | \$ | \$ | \$ |
| OPERATING EXPENSES SUBTOTAL | | \$ | \$ | \$ |

| | | | | |
|---------------------------------|--|---------|-----|---------|
| SUPPLIES/OPERATING TOTAL | | \$4,553 | \$0 | \$4,553 |
|---------------------------------|--|---------|-----|---------|

CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:

MRT Books

Moral Reconciliation Therapy
\$25/book x 40 books = \$1,000

Juvenile Wellness Program Supplies

The Juvenile Wellness Program will provide participants with jump ropes, snacks, drinks, and incentives for a total of \$70.

Victim Empathy Supplies

The Center will purchase certificates, incentives, and other supplies for the Victim Empathy Class for a total of \$100.

Tobacco Education Class

The Center will purchase books and videos for the TEG/TAP classes for a total of \$165.

Drug Testing

The Sarpy County Juvenile Intake provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 520 drug tests at \$4.90 per test for a total cost of \$2,549. The Sarpy County Juvenile Intake drug testing supplies test for the presence of THC, Opiates, Cocaine, Methamphetamine, Amphetamine and Benzodiazepines.

GED Materials

The Center will purchase General Education (GED) Materials which will include: youth screening instruments, study and testing books in English and Spanish for a total cost of \$669.

The total request for supplies is \$4,553.

CATEGORY E – EQUIPMENT

| Section 1. Program Related | | | | | |
|-----------------------------------|----------|------------|------------------|-------------------|------------|
| Item | Quantity | Unit Price | Amount Requested | Applicant's Match | Total Cost |
| Alco-Sensor Machines | 3 | \$350 | \$1,050 | \$0 | \$1,050 |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| Subtotal | | | \$1,050 | \$0 | \$1,050 |

| Section 2. Office Related | | | | | |
|----------------------------------|----------|------------|------------------|-------------------|------------|
| Item | Quantity | Unit Price | Amount Requested | Applicant's Match | Total Cost |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| Subtotal | | | \$ | \$ | \$ |

| Section 3. Household/Maintenance Related | | | | | |
|---|----------|------------|------------------|-------------------|------------|
| Item | Quantity | Unit Price | Amount Requested | Applicant's Match | Total Cost |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| | | \$ | \$ | \$ | \$ |
| Subtotal | | | \$ | \$ | \$ |

| Section 4. Total Equipment Expense | | | |
|---|------------------|-------------------|------------|
| | Amount Requested | Applicant's Match | Total Cost |
| EQUIPMENT TOTAL | \$1,050 | \$0 | \$1,050 |

CATEGORY E – EQUIPMENT NARRATIVE:

Sarpy County Juvenile Diversion/Intake uses random drug testing to assist in holding clients accountable to the conditions of their contract. Juvenile Diversion has a system in place that provides drug and alcohol testing on the average of three to four times a month, depending on a risk assessment. The Program is testing about 40% of the juveniles who sign a contract. Sarpy County Juvenile Diversion currently uses intoxilizers that are over five years old, require Department of Transportation training and the units must be calibrated through-out the year. The Alco-sensors being requested are more accurate and provide a quick response. The Alco-sensors have added features such as detecting alcohol in beverages, integrated calibration and an operator training CD, therefore eliminating the need for the State Department of Transportation training classes.

Total Request for Equipment is \$1,050 = 3 Alco-Sensors X \$350/machine

CATEGORY F – OTHER COSTS

| Description | | | |
|---|------------------|-------------------|------------|
| Item | Amount Requested | Applicant's Match | Total Cost |
| Juvenile Drug Court Pro-Social activities | \$600 | \$0 | \$600 |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |

CATEGORY F - OTHER COSTS NARRATIVE:

The Sarpy County Juvenile Drug Treatment Court will offer three pro-social activities for juvenile participants in Drug Court. These events provide youth the opportunity to attend drug free activities to demonstrate opportunities to have fun without being under the influence of drugs or alcohol. Team members from the Juvenile Drug Treatment Court attend the activities with the youth. Parents are invited to attend, demonstrating to the parents as well as the youth that they do not need to be under the influence of drugs or alcohol to participate in activities with their children.

Activities to include: University of Nebraska at Omaha Hockey game, Omaha Royals Baseball Game and the Henry Doorly Zoo.

Alcohol is not served at the Henry Doorly Zoo. However, alcohol is served at the Omaha Royals Baseball games and UNO Hockey games. The purpose of these pro-social events is to show Juvenile Drug Court Participants and their parents that people in recovery can go to events where alcohol is served and not have to be under the influence of a mood altering substance to have fun. People in recovery are surrounded on a daily basis from the influences of the alcohol industry. One of our goals is to give the youth and their parents the tools and understanding to cope with their addiction in the world today. The first tool in recovery is the importance of understanding the concept of the word "We", which means this is a group function and the participants will be in a group.

There are other activities such as museums where alcohol is not available. Based on past experience, the youth we serve have enjoyed the baseball and hockey games and have requested these particular events again this year.

The total request for Drug Court Pro-Social Activities: \$600