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BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR COURT SERVICES 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Court Services 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Court Services (01067157 570210)	\$8,000
Transfer from:	Jail (01067107 570210)	\$8,000

DATED this 29th day of June, 2010.

MOVED by Rusty Hite, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell
Jon Jones
Pat Thomas

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

Debra J. Houghtaling
County Clerk



06/25/2010
10:05:52

SARPY COUNTY
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01067151 CRT SER SH PERSONAL SERV EXP							

01067151 510202 OTHER DEPUTYS SALARIES	847,429	0	847,429	875,569.85	.00	-28,140.85	103.3%
01067151 510406 PART TIME CIVILIAN	210,000	0	210,000	196,624.28	.00	13,375.72	93.6%
01067151 510500 OVERTIME	24,000	0	24,000	28,267.17	.00	-4,267.17	117.8%
01067151 510501 OVERTIME-HOLIDAY	10,000	0	10,000	9,612.09	.00	387.91	96.1%
01067151 510503 OVERTIME-TRAINING	2,000	0	2,000	1,746.64	.00	253.36	87.3%
01067151 510901 RETIREMENT CONTRIBUTIONS	91,474	0	91,474	92,737.30	.00	-1,263.30	101.4%
01067151 511000 SOCIAL SECURITY	83,647	0	83,647	82,157.81	.00	1,489.19	98.2%
01067151 511100 UNIFORM ALLOWANCE	14,900	0	14,900	13,985.19	.00	914.81	93.9%
TOTAL CRT SER SH PERSONAL SERV EXP	1,283,450	0	1,283,450	1,300,700.33	.00	-17,250.33	101.3%

01067152 CRT SER SH OPER EXPENSE							

01067152 520200 TELEPHONE SERVICE	1,200	0	1,200	1,036.51	.00	163.49	86.4%
01067152 520400 RADIO REPAIR	500	0	500	.00	.00	500.00	.0%
01067152 521200 OFFICE EQUIPMENT REPAIR	150	0	150	.00	.00	150.00	.0%
01067152 521400 AUTO MAINTENANCE	4,000	0	4,000	2,505.47	.00	1,494.53	62.6%
01067152 521600 OTHER EQUIP REPAIR	3,700	0	3,700	2,789.90	.00	910.10	75.4%
01067152 521701 TRAVEL EXPENSES-MEALS	450	0	450	541.00	.00	-91.00	120.2%
01067152 521702 TRAVEL EXPENSES-LODGING	500	0	500	451.08	.00	48.92	90.2%
01067152 521703 TRANSPORTATION-COMMERCIAL	500	0	500	361.48	.00	138.52	72.3%
01067152 521711 EXTRADITION COMMERCIAL TRA	0	0	0	1,432.20	.00	-1,432.20	.0%
01067152 521715 TRANSPORTATION-WORK CAMP	500	0	500	.00	.00	500.00	.0%
01067152 521801 DUES & SUBSCRIPTIONS	2,500	0	2,500	2,456.50	.00	43.50	98.3%
01067152 522505 CONTRACTUAL SERVICES	4,500	0	4,500	1,100.00	.00	3,400.00	24.4%
01067152 529900 MISCELLANEOUS	100	0	100	150.00	.00	-50.00	150.0%
TOTAL CRT SER SH OPER EXPENSE	18,600	0	18,600	12,824.14	.00	5,775.86	68.9%

01067153 CRT SER SH SUPPLY EXPENSE							

01067153 530100 SUPPLIES	500	0	500	823.52	.00	-323.52	164.7%
01067153 530101 SUPPLIES-OFFICE	600	0	600	358.21	.00	241.79	59.7%
01067153 530112 SUPPLIES-LAW ENFORCEMENT	1,830	0	1,830	1,884.69	.00	-54.69	103.0%
01067153 530209 MACHINERY & EQUIPMENT FUEL	13,000	0	13,000	8,620.32	.00	4,379.68	66.3%
TOTAL CRT SER SH SUPPLY EXPENSE	15,930	0	15,930	11,686.74	.00	4,243.26	73.4%

01067155 CRT SER SH CAP OUTLAY EXPENSE							

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0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
01067155 550300 MACHINERY EQUIPMENT	2,700	0	2,700	3,023.45	.00	-323.45	112.0%
01067155 550315 DATA PROCESSING EQUIPMENT	3,520	0	3,520	3,506.26	.00	13.74	99.6%
01067155 550500 OFFICE EQUIPMENT	500	0	500	487.00	.00	13.00	97.4%
01067155 550501 RADIO EQUIPMENT	1,000	0	1,000	797.76	.00	202.24	79.8%
01067155 550700 FURNITURE	1,000	0	1,000	1,020.00	.00	-20.00	102.0%
TOTAL CRT SER SH CAP OUTLAY EXPENSE	8,720	0	8,720	8,834.47	.00	-114.47	101.3%
TOTAL COUNTY GENERAL	1,326,700	0	1,326,700	1,334,045.68	.00	-7,345.68	100.6%
TOTAL EXPENSES	1,326,700	0	1,326,700	1,334,045.68	.00	-7,345.68	