

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR TOW LOT 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Tow Lot 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Tow Lot (01065857 570210)	\$12,000
Transfer from:	Jail (01067107 570210)	\$12,000

DATED this 29th day of June, 2010.

MOVED by Rusty Hike, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike
Jon Jones
Patrick J Thomas

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

Debra Joughaling
County Clerk



06/25/2010
10:03:19

SARPY COUNTY
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01065851 TOW LOT SH PERSONAL SERV EXP							

01065851 510401 PART TIME ADMINISTRATIVE	57,100	0	57,100	55,056.54	.00	2,043.46	96.4%
01065851 510500 OVERTIME	500	0	500	.00	.00	500.00	.0%
01065851 510501 OVERTIME-HOLIDAY	1,500	0	1,500	2,470.33	.00	-970.33	164.7%
01065851 510901 RETIREMENT CONTRIBUTIONS	3,990	0	3,990	3,883.13	.00	106.87	97.3%
01065851 511000 SOCIAL SECURITY	4,521	0	4,521	4,347.63	.00	173.37	96.2%
01065851 511100 UNIFORM ALLOWANCE	990	0	990	.00	.00	990.00	.0%
TOTAL TOW LOT SH PERSONAL SERV EXP	68,601	0	68,601	65,757.63	.00	2,843.37	95.9%
01065852 TOW LOT SH OPER EXPENSE							

01065852 520200 TELEPHONE SERVICE	300	0	300	315.48	.00	-15.48	105.2%
01065852 520500 UTILITIES	396	0	396	346.50	.00	49.50	87.5%
01065852 521400 AUTO MAINTENANCE	0	0	0	44.92	.00	-44.92	.0%
01065852 521600 OTHER EQUIP REPAIR	500	0	500	.00	.00	500.00	.0%
01065852 522000 PRINTING & PUBLICATIONS	100	0	100	82.50	.00	17.50	82.5%
01065852 522505 CONTRACTUAL SERVICES	185,000	0	185,000	200,222.50	.00	-15,222.50	108.2%
01065852 529900 MISCELLANEOUS	100	0	100	106.25	.00	-6.25	106.3%
TOTAL TOW LOT SH OPER EXPENSE	186,396	0	186,396	201,118.15	.00	-14,722.15	107.9%
01065853 TOW LOT SH SUPPLY EXPENSE							

01065853 530100 SUPPLIES	500	0	500	430.99	.00	69.01	86.2%
01065853 530101 SUPPLIES-OFFICE	1,100	0	1,100	1,014.36	.00	85.64	92.2%
01065853 530209 MACHINERY & EQUIPMENT FUEL	0	0	0	113.02	.00	-113.02	.0%
TOTAL TOW LOT SH SUPPLY EXPENSE	1,600	0	1,600	1,558.37	.00	41.63	97.4%
01065855 TOW LOT SH CAP OUTLAY EXPENSE							

01065855 550200 BUILDING	1,500	0	1,500	1,457.40	.00	42.60	97.2%
01065855 550500 OFFICE EQUIPMENT	250	0	250	421.52	.00	-171.52	168.6%
01065855 550700 FURNITURE	500	0	500	524.00	.00	-24.00	104.8%
TOTAL TOW LOT SH CAP OUTLAY EXPENSE	2,250	0	2,250	2,402.92	.00	-152.92	106.8%

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR: 0100	COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL COUNTY GENERAL		258,847	0	258,847	270,837.07	.00	-11,990.07	104.6%
TOTAL EXPENSES		258,847	0	258,847	270,837.07	.00	-11,990.07	