

BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR SHERIFF 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Sheriff 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Sheriff (01065107 570210)	\$206,000
Transfer from:	Jail (01067107 570210)	\$206,000

DATED this 29<sup>th</sup> day of June, 2010.

MOVED by Rusty Hike, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell  
Tom Jones  
Patrick J. Thomas

none

Tom Richards  
Rich Jansen

ABSTAIN:

none

Attest:

SEAL



Debra J. Heughtaling  
County Clerk

## Brian Hanson

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**From:** Brian Hanson  
**Sent:** Thursday, June 24, 2010 8:43 AM  
**To:** Jeff Davis  
**Cc:** John Kucer; Mike Jones  
**Subject:** Budget Overage

Jeff, it appears that a number of Sheriff's department budgets will exceed appropriated amounts for the 2010 fiscal year. It will be necessary for you to appear at the June 29<sup>th</sup> County Board meeting to request additional appropriations. I ask that you provide a written explanation for the County Board by Thursday, June 24<sup>th</sup> of the factors that have caused your budget to be exceeded. ( Please send the letter to me and I will forward it to the County Board.) In that same letter, please indicate the additional funds that are being requested. It appears that the additional funds needed will be approximately as follows:

Sheriff \$206,000  
Tow Lot \$12,000  
Juvenile Justice Center \$130,000  
Court Services \$8,000  
State Education Reimbursement \$105,000 (I can handle this one for you if you want)

Please verify these amounts and let me know if you agree/disagree. When the Resolutions are prepared, I will plan to move money from Sheriff's Department budgets that have extra money to those that are short.

*Brian E. Hanson*  
*Sarpy County Fiscal Administrator*  
*1210 Golden Gate Drive*  
*Papillion, NE 68046*  
*(402) 593-2349*  
*fax: (402) 593-4304*  
*e-mail: [bhanson@sarpy.com](mailto:bhanson@sarpy.com)*



# OFFICE OF THE SHERIFF MEMORANDUM



From the desk of:  
**Sheriff J.L. Davis**

**To:** Sarpy County Board of Commissioners

**CC:** File

**Date:** 06-25-10

**Re:** Fiscal Budget FY 09-10

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After review of the Sheriff's Department budgets I am requesting the following budgets receive fund transfers:

Sheriff-65100            \$206,000

The majority of this amount is to address salary expenses. The major line items are

<b>Regular Time Salary</b>	- \$175,431
<b>Retirement Contribution</b>	- \$14,450
<b>Social Security</b>	- \$5,925
<b>Uniform Allowance</b>	- \$5,987

These line items are in excess due to placing new deputies into the Sheriff's budget until such time as they are assigned to a budget permanently. As you will note other budgets such as Patrol and Investigations have surplus amounts to address these costs in this budget.

<b>Part Time Administration</b>	- \$6,292
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This line item is for the Domestic Violence Liaison which is reimbursed by a grant. (\$11,374 to date)

<b>Hiring Costs</b>	- \$8,214
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This line item was in excess due to the additional costs associated with special testing for female deputies which took place earlier this year.



06/25/2010  
10:01:24

SARPY COUNTY  
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
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01065101 SHERIFF PERSONAL SERV EXPENSE							
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01065101 510100 OFFICIALS SALARY	100,288	0	100,288	100,027.58	.00	260.42	99.7%
01065101 510200 DEPUTYS SALARY	97,072	0	97,072	97,072.04	.00	-.04	100.0%
01065101 510300 REGULAR TIME SALARY	594,594	0	594,594	770,025.50	.00	-175,431.50	129.5%
01065101 510301 REGULAR TIME SALARY ADMIN	158,889	0	158,889	155,014.00	.00	3,875.00	97.6%
01065101 510305 REG TIME SALARY CLERICAL	497,480	0	497,480	488,595.85	.00	8,884.15	98.2%
01065101 510401 PART TIME ADMINISTRATIVE	0	0	0	6,292.00	.00	-6,292.00	.0%
01065101 510500 OVERTIME	35,000	0	35,000	37,282.86	.00	-2,282.86	106.5%
01065101 510501 OVERTIME-HOLIDAY	3,700	0	3,700	1,118.59	.00	2,581.41	30.2%
01065101 510502 OVERTIME-COURT	200	0	200	410.77	.00	-210.77	205.4%
01065101 510503 OVERTIME-TRAINING	4,800	0	4,800	4,820.70	.00	-20.70	100.4%
01065101 510901 RETIREMENT CONTRIBUTIONS	117,425	0	117,425	131,875.47	.00	-14,450.47	112.3%
01065101 511000 SOCIAL SECURITY	114,140	0	114,140	120,065.43	.00	-5,925.43	105.2%
01065101 511100 UNIFORM ALLOWANCE	12,500	0	12,500	18,487.42	.00	-5,987.42	147.9%
TOTAL SHERIFF PERSONAL SERV EXPENSE	1,736,088	0	1,736,088	1,931,088.21	.00	-195,000.21	111.2%
01065102 SHERIFF OPER EXPENSE							
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01065102 520200 TELEPHONE SERVICE	4,750	0	4,750	4,822.26	.00	-72.26	101.5%
01065102 520201 COMPUTER ACCESS	1,200	0	1,200	1,668.96	.00	-468.96	139.1%
01065102 520400 RADIO REPAIR	400	0	400	175.00	.00	225.00	43.8%
01065102 521200 OFFICE EQUIPMENT REPAIR	1,000	0	1,000	815.95	.00	184.05	81.6%
01065102 521400 AUTO MAINTENANCE	14,000	0	14,000	14,449.92	.00	-449.92	103.2%
01065102 521600 OTHER EQUIP REPAIR	500	0	500	166.00	.00	334.00	33.2%
01065102 521701 TRAVEL EXPENSES-MEALS	1,200	0	1,200	1,190.61	.00	9.39	99.2%
01065102 521702 TRAVEL EXPENSES-LODGING	3,500	0	3,500	2,952.07	.00	547.93	84.3%
01065102 521703 TRANS-COMMERCIAL	750	0	750	625.40	.00	124.60	83.4%
01065102 521704 TRAVEL EXPENSES-MILEAGE	1,500	0	1,500	1,369.38	.00	130.62	91.3%
01065102 521705 VEHICLE RENTAL	250	0	250	58.00	.00	192.00	23.2%
01065102 521801 DUES & SUBSCRIPTIONS	6,500	0	6,500	5,680.04	.00	819.96	87.4%
01065102 521907 CHAPLAIN EXPENSES	1,000	0	1,000	2,218.70	.00	-1,218.70	221.9%
01065102 522000 PRINTING & PUBLICATIONS	5,500	0	5,500	4,433.66	.00	1,066.34	80.6%
01065102 522200 EXPRESS AND FREIGHT	400	0	400	406.55	.00	-6.55	101.6%
01065102 522505 CONTRACTUAL SERVICES	250	0	250	488.00	.00	-238.00	195.2%
01065102 522900 PHOTO LAB	0	0	0	100.00	.00	-100.00	.0%
01065102 522914 HIRING COSTS	20,000	0	20,000	28,214.26	.00	-8,214.26	141.1%
01065102 523061 MEDICAL COSTS-PHYSICALS/EV	7,000	0	7,000	6,545.00	.00	455.00	93.5%
01065102 529900 MISCELLANEOUS	100	0	100	139.78	.00	-39.78	139.8%
TOTAL SHERIFF OPER EXPENSE	69,800	0	69,800	76,519.54	.00	-6,719.54	109.6%

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10:01:24

SARPY COUNTY  
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
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01065103 SHERIFF SUPPLY EXPENSE							
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01065103 530100 SUPPLIES	5,600	0	5,600	5,174.57	.00	425.43	92.4%
01065103 530101 SUPPLIES-OFFICE	8,000	0	8,000	8,903.42	.00	-903.42	111.3%
01065103 530106 SUPPLIES-DARE	350	0	350	350.00	.00	.00	100.0%
01065103 530112 SUPPLIES-LAW ENFORCEMENT	16,000	0	16,000	19,241.87	.00	-3,241.87	120.3%
01065103 530127 FIRST-AID	500	0	500	382.57	.00	117.43	76.5%
01065103 530209 MACHINERY & EQUIPMENT FUEL	11,500	0	11,500	13,495.26	.00	-1,995.26	117.4%
TOTAL SHERIFF SUPPLY EXPENSE	41,950	0	41,950	47,547.69	.00	-5,597.69	113.3%
01065104 SHERIFF RENTAL EXPENSE							
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01065104 540200 EQUIPMENT RENTAL	3,500	0	3,500	2,661.13	.00	838.87	76.0%
TOTAL SHERIFF RENTAL EXPENSE	3,500	0	3,500	2,661.13	.00	838.87	76.0%
01065105 SHERIFF CAP OUTLAY EXPENSE							
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01065105 550315 DATA PROCESSING EQUIPMENT	14,400	0	14,400	14,788.48	.00	-388.48	102.7%
01065105 550320 MOBILE COMMAND CENTER	500	0	500	493.40	.00	6.60	98.7%
01065105 550325 BOAT EQUIPMENT	2,000	0	2,000	2,024.29	.00	-24.29	101.2%
01065105 550326 NEGOTIATIONS EQUIPMENT	100	0	100	.00	.00	100.00	.0%
01065105 550327 FIELD FORCE EQUIPMENT	1,600	0	1,600	1,600.00	.00	.00	100.0%
01065105 550500 OFFICE EQUIPMENT	800	0	800	750.00	.00	50.00	93.8%
01065105 550501 RADIO EQUIPMENT	975	0	975	6.82	.00	968.18	.7%
01065105 550524 ESU EQUIPMENT	2,000	0	2,000	2,434.68	.00	-434.68	121.7%
01065105 550700 FURNITURE	650	0	650	612.50	.00	37.50	94.2%
01065105 551309 DATA PROCESSING SOFTWARE	2,000	0	2,000	1,740.25	.00	259.75	87.0%
01065105 551400 MISCELLANEOUS EQUIPMENT	100	0	100	102.79	.00	-2.79	102.8%
TOTAL SHERIFF CAP OUTLAY EXPENSE	25,125	0	25,125	24,553.21	.00	571.79	97.7%
TOTAL COUNTY GENERAL	1,876,463	0	1,876,463	2,082,369.78	.00	-205,906.78	111.0%
TOTAL EXPENSES	1,876,463	0	1,876,463	2,082,369.78	.00	-205,906.78	