

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR ADULT PRE-TRIAL RELEASE 2010 FY
BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Adult Pre-Trial Release 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

| | | |
|----------------|---|---------|
| Transfer to: | Adult Pre-Trial Release (03866407 570210) | \$2,400 |
| Transfer from: | Miscellaneous General (03597007 570210) | \$2,400 |

DATED this 29th day of June, 2010.

MOVED by Rusty Heke, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Heke
Tom Jones
Patrick J. Thomas

none

Tom Richards
Rich Jensen

ABSTAIN:

Attest:

SEAL



Debra J. Houghtaling
County Clerk



Sarpy County Adult Pretrial Release Program

Brett Matthies, MS, Director

1208 Golden Gate Drive
Papillion, Nebraska 68046

Phone: 402-593-4314
E-Mail: bmatthies@sarpy.com

County Commissioners
June 24th, 2010
RE: Sarpy County Pretrial Release Budget Overages

Commissioners,

The Pretrial Services Department has exceeded its budget for the 09/10 budget year.

The reason for the overage is due to continued use of the Continuous Alcohol Monitor, Radio Frequency Monitor and Global Positioning System devices ordered by both the District and County Courts of Sarpy County. The defendants on these types of monitoring systems are generally the higher risk offenders that would otherwise remain incarcerated pending trial. The cost of incarceration (\$65 - \$85 per day) far exceeds the costs of the monitoring equipment. (\$12 for CAM, \$2.31 for RF and \$7.95 for GPS)

At this time, Sarpy Pretrial Services is requesting that the County Commissioners allocate \$2,400 to cover the overage for the last fiscal year.

Respectfully Submitted,

Brett Matthies
Director Sarpy County Pretrial Services

06/25/2010
10:15:18

SARPY COUNTY
FLEXIBLE PERIOD REPORT

FROM 2010 01 TO 2010 13

| ACCOUNTS FOR: 0100 COUNTY GENERAL | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--|--------------------|----------------------|-------------------|------------|--------------|---------------------|-------------|
| ----- | | | | | | | |
| 03866401 ADULT PRETRIAL RLS PERS SERV | | | | | | | |
| ----- | | | | | | | |
| 03866401 510100 OFFICIALS SALARY | 62,916 | 0 | 62,916 | 62,080.60 | .00 | 835.40 | 98.7% |
| 03866401 510300 REGULAR TIME SALARY | 48,229 | 0 | 48,229 | 48,181.48 | .00 | 47.52 | 99.9% |
| 03866401 510400 PART TIME SALARY | 18,101 | 0 | 18,101 | 17,736.45 | .00 | 364.55 | 98.0% |
| 03866401 510901 RETIREMENT CONTRIBUTIONS | 8,724 | 0 | 8,724 | 8,639.83 | .00 | 84.17 | 99.0% |
| 03866401 511000 SOCIAL SECURITY | 9,887 | 0 | 9,887 | 9,315.27 | .00 | 571.73 | 94.2% |
| TOTAL ADULT PRETRIAL RLS PERS SERV | 147,857 | 0 | 147,857 | 145,953.63 | .00 | 1,903.37 | 98.7% |
| | | | | | | | |
| 03866402 ADULT PRETRIAL RELEASE OPER EX | | | | | | | |
| ----- | | | | | | | |
| 03866402 520200 TELEPHONE SERVICE | 2,700 | 0 | 2,700 | 2,402.97 | .00 | 297.03 | 89.0% |
| 03866402 521200 OFFICE EQUIPMENT REPAIR | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| 03866402 522000 PRINTING & PUBLICATIONS | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| 03866402 522505 CONTRACTUAL SERVICES | 12,000 | 0 | 12,000 | 17,193.60 | .00 | -5,193.60 | 143.3% |
| 03866402 529900 MISCELLANEOUS | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| TOTAL ADULT PRETRIAL RELEASE OPER EX | 15,000 | 0 | 15,000 | 19,596.57 | .00 | -4,596.57 | 130.6% |
| | | | | | | | |
| 03866403 AD PRETRIAL RELEASE SUPPLY EXP | | | | | | | |
| ----- | | | | | | | |
| 03866403 530101 SUPPLIES-OFFICE | 250 | 0 | 250 | 882.01 | .00 | -632.01 | 352.8% |
| 03866403 530124 PROGRAM SUPPLIES | 4,500 | 0 | 4,500 | 3,784.90 | .00 | 715.10 | 84.1% |
| TOTAL AD PRETRIAL RELEASE SUPPLY EXP | 4,750 | 0 | 4,750 | 4,666.91 | .00 | 83.09 | 98.3% |
| | | | | | | | |
| 03866405 AD PRETRIAL RELEASE CAP OUTLAY | | | | | | | |
| ----- | | | | | | | |
| 03866405 550700 FURNITURE | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| TOTAL AD PRETRIAL RELEASE CAP OUTLAY | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| TOTAL COUNTY GENERAL | 167,907 | 0 | 167,907 | 170,217.11 | .00 | -2,310.11 | 101.4% |
| TOTAL EXPENSES | 167,907 | 0 | 167,907 | 170,217.11 | .00 | -2,310.11 | |