

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR SHERIFF MERIT COMMISSION 2010 FY
BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Sheriff Merit Commission 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Sheriff Merit Commission (01065707 570210)	\$800
Transfer from:	Miscellaneous General (03597007 570210)	\$800

DATED this 29th day of June, 2010.

MOVED by Rusty Hite, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hite
Jon Jones
Patrick J. Thomas

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

Debra Loughaling
 County Clerk



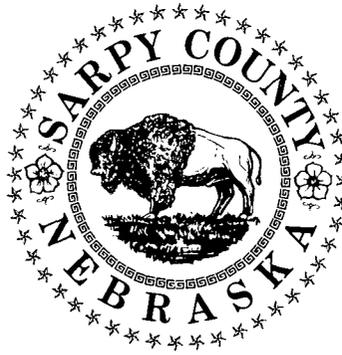
Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike
District 1
Joni Jones
District 2
Tom Richards
District 3
Pat Thomas
District 4
Rich Jansen
District 5

MEMO

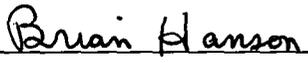
To: Sarpy County Board

From: Brian Hanson

Re: Budget Overage - Sheriff Merit Commission

The Sheriff Merit Commission budget will need \$800 in additional appropriations for the 2010 fiscal year. \$7,322 was budgeted for Consulting Services, however, the actual expense was \$16,720 to Morrow and Associates for testing services. The overage in this line item was offset by underspending in other categories.

June 25, 2010



Brian E. Hanson

cc: Mark Wayne
Scott Bovick

06/25/2010
10:02:42

SARPY COUNTY
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2010 01 TO 2010 13

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01065701 SHER MT COMM SH PERS SERV EXP							

01065701 510305 REG TIME SALARY CLERICAL	825	0	825	.00	.00	825.00	.0%
01065701 510901 RETIREMENT CONTRIBUTIONS	56	0	56	.00	.00	56.00	.0%
01065701 511000 SOCIAL SECURITY	63	0	63	.00	.00	63.00	.0%
TOTAL SHER MT COMM SH PERS SERV EXP	944	0	944	.00	.00	944.00	.0%
01065702 SHER MT COMM SH OPER EXPENSE							

01065702 521700 TRAVEL EXPENSES	900	0	900	.00	.00	900.00	.0%
01065702 521801 DUES & SUBSCRIPTIONS	1,000	0	1,000	.00	.00	1,000.00	.0%
01065702 522000 PRINTING & PUBLICATIONS	500	0	500	29.61	.00	470.39	5.9%
01065702 522500 CONSULTING FEES	7,322	0	7,322	16,720.60	.00	-9,398.60	228.4%
01065702 522505 CONTRACTUAL SERVICES	6,509	0	6,509	1,509.84	.00	4,999.16	23.2%
01065702 526115 AWARDS & PRESENTATIONS	75	0	75	.00	.00	75.00	.0%
01065702 529900 MISCELLANEOUS	100	0	100	.00	.00	100.00	.0%
TOTAL SHER MT COMM SH OPER EXPENSE	16,406	0	16,406	18,260.05	.00	-1,854.05	111.3%
01065703 SHER MT COMM SH SUPPLY EXP							

01065703 530101 SUPPLIES-OFFICE	50	0	50	.00	.00	50.00	.0%
TOTAL SHER MT COMM SH SUPPLY EXP	50	0	50	.00	.00	50.00	.0%
01065705 SHER MT COMM SH CAP OUTLAY EXP							

01065705 550500 OFFICE EQUIPMENT	100	0	100	.00	.00	100.00	.0%
TOTAL SHER MT COMM SH CAP OUTLAY EXP	100	0	100	.00	.00	100.00	.0%
TOTAL COUNTY GENERAL	17,500	0	17,500	18,260.05	.00	-760.05	104.3%
TOTAL EXPENSES	17,500	0	17,500	18,260.05	.00	-760.05	