

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR JURY COMMISSIONER 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Jury Commissioner 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

| | | |
|----------------|---|----------|
| Transfer to: | Jury Commissioner (00662707 570210) | \$22,000 |
| Transfer from: | Miscellaneous General (03597007 570210) | \$22,000 |

DATED this 29th day of June, 2010.

MOVED by Rusty Hiko, seconded
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell H
Don Jones
Patrick J. Thomas

none

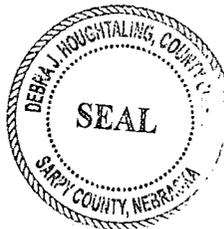
Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL



Debra J. Houghtaling
County Clerk



Sarpy County Election Commission

WAYNE BENA, ELECTION COMMISSIONER
DEB DAVIS, CHIEF DEPUTY

1261 Golden Gate Drive, Suite 6E • Papillion, NE 68046-2884
Phone 402-593-2167 • www.sarpy.com/election • Fax 402-593-5770



June 24, 2010

Sarpy County Board of Commissioners:

I am writing to request an additional \$22,000 in appropriations for the Sarpy County Jury Commission. There have been more jury trials than anticipated this year making the Juror Fee line item run over budget. All other line items remained under budget.

As always, if you have questions, please do not hesitate to contact me.

Sincerely,

Wayne J. Bena, Esq.
Sarpy County Jury Commissioner

06/25/2010
10:00:31

SARPY COUNTY
FLEXIBLE PERIOD REPORT

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glflxrpt

FROM 2010 01 TO 2010 13

| ACCOUNTS FOR: 0100 COUNTY GENERAL | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--|--------------------|----------------------|-------------------|------------|--------------|---------------------|-------------|
| ----- | | | | | | | |
| 00662701 JURY PERSONAL SERV EXPENSE | | | | | | | |
| ----- | | | | | | | |
| 00662701 510100 OFFICIALS SALARY | 4,500 | 0 | 4,500 | 4,395.51 | .00 | 104.49 | 97.7% |
| 00662701 510201 CHIEF DEPUTYS SALARY | 4,500 | 0 | 4,500 | 3,272.33 | .00 | 1,227.67 | 72.7% |
| 00662701 510400 PART TIME SALARY | 21,795 | 0 | 21,795 | 22,083.76 | .00 | -288.76 | 101.3% |
| 00662701 510901 RETIREMENT CONTRIBUTIONS | 2,079 | 0 | 2,079 | 2,008.34 | .00 | 70.66 | 96.6% |
| 00662701 511000 SOCIAL SECURITY | 2,356 | 0 | 2,356 | 2,269.31 | .00 | 86.69 | 96.3% |
| TOTAL JURY PERSONAL SERV EXPENSE | 35,230 | 0 | 35,230 | 34,029.25 | .00 | 1,200.75 | 96.6% |
| | | | | | | | |
| 00662702 JURY OPER EXPENSE | | | | | | | |
| ----- | | | | | | | |
| 00662702 522300 JUROR FEES | 53,500 | 0 | 53,500 | 77,110.68 | .00 | -23,610.68 | 144.1% |
| TOTAL JURY OPER EXPENSE | 53,500 | 0 | 53,500 | 77,110.68 | .00 | -23,610.68 | 144.1% |
| | | | | | | | |
| 00662703 JURY SUPPLY EXPENSE | | | | | | | |
| ----- | | | | | | | |
| 00662703 530101 SUPPLIES-OFFICE | 1,200 | 0 | 1,200 | 852.51 | .00 | 347.49 | 71.0% |
| TOTAL JURY SUPPLY EXPENSE | 1,200 | 0 | 1,200 | 852.51 | .00 | 347.49 | 71.0% |
| | | | | | | | |
| 00662707 JURY TRANSFER EXPENSE | | | | | | | |
| ----- | | | | | | | |
| 00662707 570210 BUDGETARY TRANSFER | 0 | 372 | 372 | .00 | .00 | 372.00 | .0% |
| TOTAL JURY TRANSFER EXPENSE | 0 | 372 | 372 | .00 | .00 | 372.00 | .0% |
| TOTAL COUNTY GENERAL | 89,930 | 372 | 90,302 | 111,992.44 | .00 | -21,690.44 | 124.0% |
| TOTAL EXPENSES | 89,930 | 372 | 90,302 | 111,992.44 | .00 | -21,690.44 | |