

BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR DISTRICT JUDGE 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the District Judge 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	District Judge (01762407 570210)	\$25,000
Transfer from:	Miscellaneous General (03597007 570210)	\$25,000

DATED this 29<sup>th</sup> day of June, 2010.

MOVED by Rusty Hite, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hite  
Jon Jones  
Patrick J Thomas

none

Tom Richards  
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

Debra J. Houghtaling  
County Clerk



## Brian Hanson

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**From:** Brian Hanson  
**Sent:** Tuesday, June 22, 2010 2:04 PM  
**To:** Max Kelch  
**Cc:** William Zastera  
**Subject:** RE: Budget Overage

I agree that the \$25,000 claim submitted by Judge Rehmeier pushed the District Judge budget over the edge.

Brian

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**From:** Max Kelch  
**Sent:** Tuesday, June 22, 2010 2:03 PM  
**To:** Brian Hanson  
**Subject:** RE: Budget Overage

Judge Zastera may appear at the meeting on June 29.  
Is not the \$25,000.00 shortage a result of Judge Rehmeier putting in a claim for \$25,000.00?  
I called you when that claim was put in, do you recall that?

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**From:** Brian Hanson  
**Sent:** Tuesday, June 22, 2010 1:45 PM  
**To:** Max Kelch; William Zastera  
**Subject:** Budget Overage

Judge Kelch, it appears that the District Judge budget will exceed appropriated amounts for the 2010 fiscal year. It will be necessary for you to **appear at the June 29<sup>th</sup> County Board meeting** to request additional appropriations. **I ask that you provide a written explanation for the County Board by Thursday, June 24<sup>th</sup> of the factors that have caused your budget to be exceeded.** ( Please send the letter to me and I will forward it to the County Board.) **In that same letter, please indicate the additional funds that are being requested.** It appears at this point that around \$25,000 in additional funds will be required. If you contact Debby or me tomorrow afternoon, we will let you know if looks like that amount has changed. Please give me a call if you have any questions.

*Brian E. Hanson  
Sarpy County Fiscal Administrator  
1210 Golden Gate Drive  
Papillion, NE 68046  
(402) 593-2349  
fax: (402) 593-4304  
e-mail: [bhanson@sarpy.com](mailto:bhanson@sarpy.com)*

06/25/2010  
10:00:01

SARPY COUNTY  
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR: 0100	COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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01762401 D JUDGE PERSONAL SERV EXPENSE								
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01762401	510300	REGULAR TIME SALARY	64,246	0	64,246	64,136.28	.00	109.72 99.8%
01762401	510313	REGULAR TIME SALARY-BAILIF	170,372	0	170,372	174,109.27	.00	-3,737.27 102.2%
01762401	510403	PART TIME BAILIFFS	2,500	0	2,500	1,975.00	.00	525.00 79.0%
01762401	510901	RETIREMENT CONTRIBUTIONS	16,005	0	16,005	15,904.57	.00	100.43 99.4%
01762401	511000	SOCIAL SECURITY	18,140	0	18,140	17,675.11	.00	464.89 97.4%
TOTAL D JUDGE PERSONAL SERV EXPENSE			271,263	0	271,263	273,800.23	.00	-2,537.23 100.9%
01762402 D JUDGE OPER EXPENSE								
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01762402	521200	OFFICE EQUIPMENT REPAIR	350	0	350	.00	.00	350.00 .0%
01762402	521700	TRAVEL EXPENSES	100	0	100	.00	.00	100.00 .0%
01762402	521801	DUES & SUBSCRIPTIONS	1,500	0	1,500	1,500.60	.00	-.60 100.0%
01762402	522401	COURT APPOINT COUNSEL-CONT	250,000	0	250,000	257,700.05	.00	-7,700.05 103.1%
01762402	522402	CRT APPT COUNSEL-NON-CONTR	0	0	0	6,219.66	.00	-6,219.66 .0%
01762402	522500	CONSULTING FEES	0	0	0	3,810.00	.00	-3,810.00 .0%
01762402	523061	MEDICAL COSTS-PHYSICALS/EV	5,000	0	5,000	3,980.00	.00	1,020.00 79.6%
01762402	526700	COUNTY LAW LIBRARY	600	0	600	1,424.37	.00	-824.37 237.4%
01762402	529900	MISCELLANEOUS	100	0	100	95.00	.00	5.00 95.0%
TOTAL D JUDGE OPER EXPENSE			257,650	0	257,650	274,729.68	.00	-17,079.68 106.6%
01762403 D JUDGE SUPPLY EXPENSE								
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01762403	530101	SUPPLIES-OFFICE	4,000	0	4,000	3,041.76	.00	958.24 76.0%
01762403	530400	SUPPLIES-MISCELLANEOUS	100	0	100	.00	.00	100.00 .0%
TOTAL D JUDGE SUPPLY EXPENSE			4,100	0	4,100	3,041.76	.00	1,058.24 74.2%
01762405 D JUDGE CAP OUTLAY EXPENSE								
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01762405	550230	COURT HOUSE REMODELING	0	0	0	95.00	.00	-95.00 .0%
01762405	550315	DATA PROCESSING EQUIPMENT	0	0	0	270.21	.00	-270.21 .0%
01762405	550500	OFFICE EQUIPMENT	500	0	500	3,018.12	.00	-2,518.12 603.6%
01762405	550700	FURNITURE	0	0	0	192.50	.00	-192.50 .0%

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01762405 551309 DATA PROCESSING SOFTWARE	0	0	0	2,055.04	.00	-2,055.04	.0%
TOTAL D JUDGE CAP OUTLAY EXPENSE	500	0	500	5,630.87	.00	-5,130.87	%
TOTAL COUNTY GENERAL	533,513	0	533,513	557,202.54	.00	-23,689.54	104.4%
TOTAL EXPENSES	533,513	0	533,513	557,202.54	.00	-23,689.54	