

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR ADULT PROBATION 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Adult Probation 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Adult Probation (01567207 570210)	\$3,200
Transfer from:	Miscellaneous General (03597007 570210)	\$3,200

DATED this 29th day of June, 2010.

MOVED by Rusty Hite, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hite
Tom Jones
Patrick J. Thomas

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

Debra J. Houghtaling
 County Clerk



06/25/2010
10:06:39

SARPY COUNTY
FLEXIBLE PERIOD REPORT

PAGE 1
glflxrpt

FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED

01567202 AD PROB OPER EXPENSE							

01567202 520200 TELEPHONE SERVICE	1,500	0	1,500	1,950.44	.00	-450.44	130.0%
01567202 520201 COMPUTER ACCESS	300	0	300	.00	.00	300.00	.0%
01567202 521100 DATA PROCESSING	4,620	0	4,620	3,411.44	.00	1,208.56	73.8%
01567202 521200 OFFICE EQUIPMENT REPAIR	250	0	250	210.25	.00	39.75	84.1%
01567202 521300 BUILDING REPAIR	4,900	0	4,900	4,925.00	.00	-25.00	100.5%
01567202 521801 DUES & SUBSCRIPTIONS	750	0	750	983.66	.00	-233.66	131.2%
01567202 522000 PRINTING & PUBLICATIONS	1,750	0	1,750	3,048.84	.00	-1,298.84	174.2%
01567202 522500 CONSULTING FEES	500	0	500	500.00	.00	.00	100.0%
TOTAL AD PROB OPER EXPENSE	14,570	0	14,570	15,029.63	.00	-459.63	103.2%
01567203 AD PROB SUPPLY EXPENSE							

01567203 530101 SUPPLIES-OFFICE	9,500	0	9,500	8,616.43	.00	883.57	90.7%
TOTAL AD PROB SUPPLY EXPENSE	9,500	0	9,500	8,616.43	.00	883.57	90.7%
01567204 AD PROB RENTAL EXPENSE							

01567204 540201 OFFICE RENTAL	47,600	0	47,600	49,275.35	.00	-1,675.35	103.5%
TOTAL AD PROB RENTAL EXPENSE	47,600	0	47,600	49,275.35	.00	-1,675.35	103.5%
01567205 AD PROB CAP OUTLAY EXPENSE							

01567205 550315 DATA PROCESSING EQUIPMENT	7,385	0	7,385	7,616.96	.00	-231.96	103.1%
01567205 550500 OFFICE EQUIPMENT	800	0	800	437.07	.00	362.93	54.6%
01567205 550700 FURNITURE	1,500	0	1,500	3,484.00	.00	-1,984.00	232.3%
TOTAL AD PROB CAP OUTLAY EXPENSE	9,685	0	9,685	11,538.03	.00	-1,853.03	119.1%
TOTAL COUNTY GENERAL	81,355	0	81,355	84,459.44	.00	-3,104.44	103.8%
TOTAL EXPENSES	81,355	0	81,355	84,459.44	.00	-3,104.44	