

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR JUVENILE PROBATION 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Juvenile Probation 2010 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Juvenile Probation (01562307 570210)	\$800
Transfer from:	Miscellaneous General (03597007 570210)	\$800

DATED this 29th day of June, 2010.

MOVED by Rusty Hite, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hite
Jon Jones
Patrick J. Thomas

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL



Debra J. Houghtaling
 County Clerk

Sarpy County Offices

- Juvenile Division**
1210 Golden Gate Drive #3140
Papillion, NE 68046
(402) 593-2222 Fax 593-2221
- Presentence Investigation Division**
1257 Golden Gate Drive #5W
Papillion, NE 68046
(402) 593-2199 Fax 593-5927
- Supervision Division**
1257 Golden Gate Drive #2W
Papillion, NE 68046
(402) 593-2199 Fax 593-2309

Nebraska State Probation

(Sarpy, Cass, Otoe Counties)



Second Probation District

Second Judicial District

Chief Probation Officer

Jodi York

Cass County Office

- 346 Main Street, #102
Plattsmouth, NE 68048
(402) 296-9363 Fax 296-9333

Otoe County Office

- 1021 Central Avenue #202
Nebraska City, NE 68410
(402) 873-9570 Fax 873-9573

Day Reporting Center

- 7511 S. 36th Street, Suite #9
Bellevue, NE 68147
(402) 593-2346 Fax 934-3498

June 23, 2010

Sarpy County Commissioners
Sarpy County Courthouse
Papillion, NE 68046

Dear Commissioners:

I am submitting a request for additional funds for the FY2009-2010 with an explanation for the overage. At this time, both my Adult Probation and Juvenile Probation budgets are overdrawn. There is one main reasons for this overage. During the first few weeks of the fiscal year, my office manager was out of the office on sick leave. She had trained another one of my staff in the process of paying bills received. My office received a bill from a company who supplies the Drug Court with drug testing materials in the amount of \$5828.52. This staff member was not aware that Drug Court had their own budget for this item and paid the bill out of my Juvenile Probation budget under the line item for Supplies – Medical Hospital. Drug Court paid this bill as well. When the error was discovered, the company refunded the amount to the County and it was placed in the General Fund.

The Adult Probation budget is also overdrawn and there are two reasons for that overage. In February, 2010, the company managing the office space we lease at 36th and Chandler reconciled their Common Area Maintenance fees for 2008, 2009 and 2010. This resulted in an extra charge of \$3896.60 which was not an anticipated expense. The second event was a pipe bursting causing a flood in our offices in the annex which ruined a number of office equipment and furniture items. The replacement cost for these items was \$1936. An insurance claim was filed by the county and any reimbursement would be sent to the General Fund.

In reality, my budgets are overdrawn a total of just under \$4000 and I am respectfully requesting that amount be added to my budgets. If you add up the overages listed above, they total nearly \$12,000. Because I was very fiscally conservative during the year, through delaying purchases of larger items, I was able to keep my overages to a minimum. I thank you for your consideration in this matter.

Sincerely,

A handwritten signature in black ink that reads "Jodi York". The signature is written in a cursive style with a large, looped initial "J".

Jodi York
Chief Probation Officer
District #2 Probation

06/25/2010
09:58:31

SARPY COUNTY
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01562301 JUV PROB PERSONAL SERV EXPENSE	-----						
01562301 510400 PART TIME SALARY	4,818	0	4,818	4,476.69	.00	341.31	92.9%
01562301 510901 RETIREMENT CONTRIBUTIONS	325	0	325	302.14	.00	22.86	93.0%
01562301 511000 SOCIAL SECURITY	369	0	369	342.47	.00	26.53	92.8%
TOTAL JUV PROB PERSONAL SERV EXPENSE	5,512	0	5,512	5,121.30	.00	390.70	92.9%
01562302 JUV PROB OPER EXPENSE	-----						
01562302 521100 DATA PROCESSING	1,320	0	1,320	764.46	.00	555.54	57.9%
01562302 521200 OFFICE EQUIPMENT REPAIR	250	0	250	.00	.00	250.00	.0%
01562302 521801 DUES & SUBSCRIPTIONS	800	0	800	147.00	.00	653.00	18.4%
01562302 522000 PRINTING & PUBLICATIONS	1,000	0	1,000	1,059.00	.00	-59.00	105.9%
TOTAL JUV PROB OPER EXPENSE	3,370	0	3,370	1,970.46	.00	1,399.54	58.5%
01562303 JUV PROB SUPPLY EXPENSE	-----						
01562303 530101 SUPPLIES-OFFICE	6,000	0	6,000	3,894.53	.00	2,105.47	64.9%
01562303 530105 SUPPLIES-MEDICAL HOSPITAL	3,800	0	3,800	10,956.28	.00	-7,156.28	288.3%
TOTAL JUV PROB SUPPLY EXPENSE	9,800	0	9,800	14,850.81	.00	-5,050.81	151.5%
01562305 JUV PROB CAP OUTLAY EXPENSE	-----						
01562305 550315 DATA PROCESSING EQUIPMENT	5,150	0	5,150	3,158.12	.00	1,991.88	61.3%
01562305 550500 OFFICE EQUIPMENT	430	0	430	.00	.00	430.00	.0%
01562305 550700 FURNITURE	2,500	0	2,500	2,445.50	.00	54.50	97.8%
TOTAL JUV PROB CAP OUTLAY EXPENSE	8,080	0	8,080	5,603.62	.00	2,476.38	69.4%
TOTAL COUNTY GENERAL	26,762	0	26,762	27,546.19	.00	-784.19	102.9%
TOTAL EXPENSES	26,762	0	26,762	27,546.19	.00	-784.19	

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FROM 2010 01 TO 2010 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

GRAND TOTAL	26,762	0	26,762	27,546.19	.00	-784.19	102.9%