

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR DEPUTY COUNTY ATTORNEY SALARIES
WITHIN THE GENERAL FUND 2010 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated Deputy County Attorney salaries within General fund 2010 FY budgets

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfer is hereby approved:

Transfer to:	County Attorney	(00965207 570210)	\$20,573
Transfer from:	Miscellaneous General	(03597007 570210)	\$20,573

DATED this 29th day of June, 2010.

MOVED by Rusty Hike, seconded
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]

none

Tom Richards

[Signature]

Rich Jansen

[Signature]

ABSTAIN:

none

Attest:

SEAL



Debra J. Houghtaling
County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

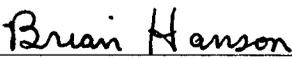
To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget for Deputy County Attorney Negotiated Salaries

At the June 29, 2010 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for the County Attorney budget to include salary increases that were negotiated that were in excess of the amount budgeted. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. The salary increase recommended for the Employee Association salaries was 1.0% while the negotiated salary increase ended up at 2.50%. The attached Resolution increases the County Attorney budget to fully fund the negotiated salaries.

June 25, 2010



Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne
Debra J. Houghtaling
Scott Bovick
Lee Polikov

Sarpy County, Nebraska
Deputy County Attorney - Adopted Increases
2010 FY

COUNTY ATTORNEY

REGULAR TIME SALARY			2010 FY		ADDITIONAL	%
			2010 FY ORIG	PROPOSED	FUNDS	INCREASE
			BUDGET	BUDGET	REQUIRED	
Brollier, Gary	Off Chart	A	8 \$ 79,357	\$ 80,522	\$ 1,165	1.47%
Burgess, Laurie	Top of Step	DL	8 \$ 94,550	\$ 95,941	\$ 1,391	1.47%
Caul, Jason	9/21/2009	SA	6 \$ 78,075	\$ 79,226	\$ 1,151	1.47%
Delman, Marc	4/23/2010	DL	6 \$ 84,307	\$ 85,550	\$ 1,243	1.47%
Hansen, Stephanie	9/7/2009	SA	6 \$ 77,333	\$ 78,487	\$ 1,154	1.49%
Hutter, Nicole	4/15/2010	A	2 \$ 57,047	\$ 57,904	\$ 857	1.50%
Lierman, Matt	11/27/2009	A	3 \$ 60,226	\$ 61,124	\$ 898	1.49%
Markley, Sandra	3/1/2010	DL	6 \$ 85,037	\$ 86,292	\$ 1,255	1.48%
Martinez, Stefanie	4/14/2010	A	2 \$ 57,056	\$ 57,913	\$ 857	1.50%
Miralles, Jennifer	9/22/2009	A	5 \$ 65,626	\$ 66,599	\$ 973	1.48%
O'Keefe, Nicole	2/9/2010	A	3 \$ 59,756	\$ 60,646	\$ 890	1.49%
Perlman, Ben	12/16/2009	A	1 \$ 55,578	\$ 56,411	\$ 833	1.50%
Reisz, John	Top of Step	A	8 \$ 82,802	\$ 84,019	\$ 1,217	1.47%
Rothery, Carolyn	12/13/2009	A	5 \$ 65,045	\$ 66,013	\$ 968	1.49%
Schmid, Kerry	7/30/2009	A	2 \$ 58,660	\$ 59,532	\$ 872	1.49%
Smith, Mike	Top of Step	DL	8 \$ 94,995	\$ 96,386	\$ 1,391	1.46%
Volenc, Brandi	10/8/2009	A	2 \$ 58,224	\$ 59,092	\$ 868	1.49%
Total Other Deputy Salary			\$ 1,213,674	\$ 1,231,657	\$ 17,983	1.48%
Retirement			\$ 81,923	\$ 83,137	\$ 1,214	1.48%
Social Security			\$ 92,846	\$ 94,222	\$ 1,376	1.48%
Total			\$ 1,388,443	\$ 1,409,016	\$ 20,573	1.48%

Figures include any longevity that is due during the 2010 FY