

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE 2010 FY NOXIOUS WEED BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2010 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Noxious Weed fund budget is hereby increased by \$3,500 from \$88,374 to \$91,874. The source of revenue to cover the increase in budgeted expenditures will be a permanent transfer from the Inheritance Tax fund.

DATED this 29th day of June, 2010.

MOVED by Rusty Hite, seconded

by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

[Signature]
County Clerk



Brian Hanson

From: Marty Hein
Sent: Thursday, June 24, 2010 10:13 AM
To: Brian Hanson
Subject: budget 2010 request.dot

SARPY COUNTY
NOXIOUS WEED CONTROL
1210 GOLDEN GATE DR. PAPILLION, NE 68046
(402)-253-2843
mhein@sarpy.com

MEMO

To: Sarpy County Board

From: Marty Hein

Re: 2010 Budget Request

During the 2009-2010 fiscal year I was asked by my supervisor's to convert over -accumulated sick and vacation leave to pay. At that time I was unaware that these funds would be taken from my budget. The amount that I am requesting to cover the overages is 3,500 dollars.

06/25/2010
10:10:13

SARPY COUNTY
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5400 NOXIOUS WEED							

5400291 WEED PERS SERV EXPENSE							

5400291 510100 OFFICIALS SALARY	54,014	0	54,014	57,917.72	.00	-3,903.72	107.2%
5400291 510800 INSURANCE PREMIUM	7,918	0	7,918	7,273.31	.00	644.69	91.9%
5400291 510802 DENTAL INSURANCE	389	0	389	373.92	.00	15.08	96.1%
5400291 510901 RETIREMENT CONTRIBUTIONS	3,646	0	3,646	3,909.48	.00	-263.48	107.2%
5400291 511000 SOCIAL SECURITY	4,132	0	4,132	4,430.69	.00	-298.69	107.2%
TOTAL WEED PERS SERV EXPENSE	70,099	0	70,099	73,905.12	.00	-3,806.12	105.4%
5400292 WEED OPER EXPENSE							

5400292 520200 TELEPHONE SERVICE	1,900	0	1,900	1,650.10	.00	249.90	86.8%
5400292 520503 UTILITIES-HEATING FUELS	2,000	0	2,000	1,791.75	.00	208.25	89.6%
5400292 520600 GENERAL LIABILITY INSURANCE	1,909	0	1,909	1,909.00	.00	.00	100.0%
5400292 520601 WORKERS COMP INSURANCE	2,063	0	2,063	2,063.00	.00	.00	100.0%
5400292 521401 ROAD EQUIPMENT REPAIR PARTS	1,000	0	1,000	690.08	.00	309.92	69.0%
5400292 521700 TRAVEL EXPENSES	700	0	700	532.85	.00	167.15	76.1%
5400292 521801 DUES & SUBSCRIPTIONS	800	0	800	747.09	.00	52.91	93.4%
5400292 522000 PRINTING & PUBLICATIONS	650	0	650	694.60	.00	-44.60	106.9%
5400292 524100 WEED CONTROL-CONTRACTUAL	3,350	0	3,350	3,250.00	.00	100.00	97.0%
5400292 524101 WEED CONTROL-PURPLE LOOSTRI	500	0	500	.00	.00	500.00	.0%
TOTAL WEED OPER EXPENSE	14,872	0	14,872	13,328.47	.00	1,543.53	89.6%
5400293 WEED SUPPLY EXPENSE							

5400293 530101 SUPPLIES-OFFICE	103	0	103	147.10	.00	-44.10	142.8%
5400293 530102 SUPPLIES-CHEMICAL	1,000	0	1,000	1,012.10	.00	-12.10	101.2%
5400293 530209 MACHINERY & EQUIPMENT FUEL	1,500	0	1,500	1,668.73	.00	-168.73	111.2%
5400293 530400 SUPPLIES-MISCELLANEOUS	0	0	0	145.00	.00	-145.00	.0%
TOTAL WEED SUPPLY EXPENSE	2,603	0	2,603	2,972.93	.00	-369.93	114.2%
5400295 WEED CAP OUTLAY EXPENSE							

5400295 550500 OFFICE EQUIPMENT	100	0	100	.00	.00	100.00	.0%

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FROM 2010 01 TO 2010 13

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5400 NOXIOUS WEED							
5400295 550600 SPRAYING EQUIPMENT	600	0	600	604.57	.00	-4.57	100.8%
TOTAL WEED CAP OUTLAY EXPENSE	700	0	700	604.57	.00	95.43	86.4%
TOTAL NOXIOUS WEED	88,274	0	88,274	90,811.09	.00	-2,537.09	102.9%
TOTAL EXPENSES	88,274	0	88,274	90,811.09	.00	-2,537.09	