

BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA  
RESOLUTION INCREASING APPROPRIATIONS FOR THE  
2010 FY CONNECTION FEE FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2010 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Connection Fee fund budget is hereby increased by \$26,000 from \$55,000 to \$81,000. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with connection fee funds.

DATED this 29<sup>th</sup> day of June, 2010.

MOVED by Rusty Hike, seconded

by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike  
Tom Jones  
Pat Thomas

none

Tom Richards  
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

Debra J. Houghtaling  
County Clerk



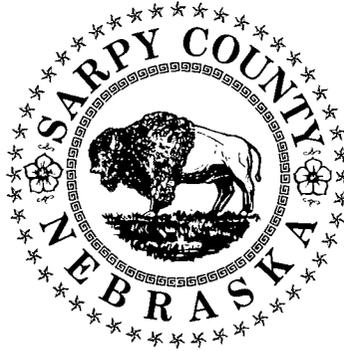
# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**  
District 1

**Joni Jones**  
District 2

**Tom Richards**  
District 3

**Pat Thomas**  
District 4

**Rich Jansen**  
District 5

## MEMO

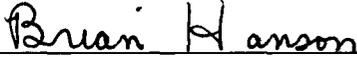
To: Sarpy County Board

From: Brian Hanson

Re: Budget Overage - Connection Fees

The Connection Fees fund will need \$26,000 in additional funds for the 2010 fiscal year. This is a new fund created to handle receipts and disbursements for Watershed fees that are collected at the time of platting. We had no track record to go on and the fees collected and disbursed were higher than anticipated.

June 25, 2010

  
\_\_\_\_\_  
Brian E. Hanson

cc: Mark Wayne  
Scott Bovick

06/25/2010  
10:09:38

SARPY COUNTY  
FLEXIBLE PERIOD REPORT

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glflxrpt

FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5253 CONNECTION FEE FUND							
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5253112 CONNECTION FEE FUND							
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5253112 524455 SEWER HOOKUP FEES	0	10,000	10,000	.00	.00	10,000.00	.0%
5253112 524467 WATERSHED FEES	0	45,000	45,000	80,500.00	.00	-35,500.00	178.9%
TOTAL CONNECTION FEE FUND	0	55,000	55,000	80,500.00	.00	-25,500.00	146.4%
TOTAL CONNECTION FEE FUND	0	55,000	55,000	80,500.00	.00	-25,500.00	146.4%
TOTAL EXPENSES	0	55,000	55,000	80,500.00	.00	-25,500.00	