

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2010 FY FEDERAL GRANT-VICTIM WITNESS FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2010 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Victim Witness fund budget is hereby increased by \$6,000 from \$115,900 to \$121,900. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with Federal funds.

DATED this 29<sup>th</sup> day of June, 2010.

MOVED by Rusty Hiko, seconded  
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:  
Rusty Hiko  
Jim Jones  
Patrick J. Thomas

NAYS:  
none

ABSENT:  
Tom Richards  
Rich Jansen

ABSTAIN:  
none

Attest:

SEAL

Debra Houghaling  
County Clerk



# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**  
District 1

**Joni Jones**  
District 2

**Tom Richards**  
District 3

**Pat Thomas**  
District 4

**Rich Jansen**  
District 5

## MEMO

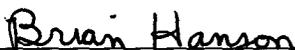
To: Sarpy County Board

From: Brian Hanson

Re: Budget Overage - Federal Grant - Victim Witness

The Federal Grant - Victim Witness budget will need \$6,000 in additional appropriations for the 2010 fiscal year. This grant runs from September 1, 2009 thru August 31, 2010. It was anticipated that approximately 1/12 of the budget would be expended each month so the budget only accounted for 10 months of activity. What actually happened was that we spent all of the federal money first and then applied our local match after that. This is permissible but did cause the budget overage.

June 25, 2010

  
\_\_\_\_\_  
Brian E. Hanson

cc: Mark Wayne  
Scott Bovick

06/25/2010  
10:08:45

SARPY COUNTY  
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2500 FG-VICTIM WITNESS							
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2500201 FG-VICTIM WITNESS PSNL EXP							
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2500201 510300 REGULAR TIME SALARY	87,115	0	87,115	86,355.70	.00	759.30	99.1%
2500201 510800 INSURANCE PREMIUM	13,982	0	13,982	23,152.05	.00	-9,170.05	165.6%
2500201 510802 DENTAL INSURANCE	1,359	0	1,359	908.85	.00	450.15	66.9%
2500201 510901 RETIREMENT CONTRIBUTIONS	5,880	0	5,880	5,387.02	.00	492.98	91.6%
2500201 511000 SOCIAL SECURITY	6,664	0	6,664	5,744.45	.00	919.55	86.2%
TOTAL FG-VICTIM WITNESS PSNL EXP	115,000	0	115,000	121,548.07	.00	-6,548.07	105.7%
2500202 FG-VICTIM WITNESS OPER EXP							
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2500202 529900 MISCELLANEOUS	900	0	900	.00	.00	900.00	.0%
TOTAL FG-VICTIM WITNESS OPER EXP	900	0	900	.00	.00	900.00	.0%
TOTAL FG-VICTIM WITNESS	115,900	0	115,900	121,548.07	.00	-5,648.07	104.9%
TOTAL EXPENSES	115,900	0	115,900	121,548.07	.00	-5,648.07	