

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE 2010 FY STATE EDUCATION
REIMBURSEMENT FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2010 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

State Education Reimbursement fund budget is hereby increased by \$105,000 from \$230,005 to \$335,005. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with State funds.

DATED this 29th day of June, 2010.

MOVED by Rusty Hike, seconded
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike
Jim Jones
Patrick J. Thomas

none

Tom Richards
Rich Jansen

ABSTAIN:

none

Attest:

SEAL



Debra J. Houghaling
County Clerk

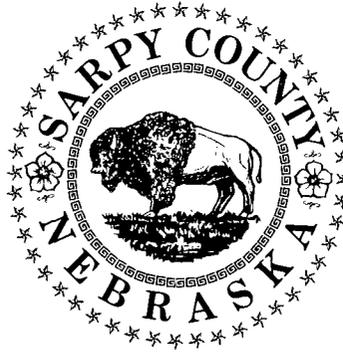
Sarpy County Board of Commissioners

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PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike
District 1
Joni Jones
District 2
Tom Richards
District 3
Pat Thomas
District 4
Rich Jansen
District 5

MEMO

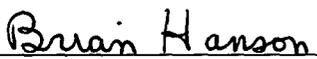
To: Sarpy County Board

From: Brian Hanson

Re: Budget Overage - State Education Reimbursement

The State Education Reimbursement budget will need \$105,000 in additional appropriations for the 2010 fiscal year. This is a grant fund and accounts for the salaries and supplies of the SCEP school at the Juvenile Justice Center. During the 2011 fiscal year the expenditures we were eligible to receive reimbursement for were higher than the amount budgeted. We will receive reimbursement for all funds expended.

June 25, 2010



Brian E. Hanson

cc: Mark Wayne
Scott Bovick

06/25/2010
10:08:19

SARPY COUNTY
FLEXIBLE PERIOD REPORT

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2375 STATE EDUCATION REIMBURSEMENT							

2375101 STATE ED REIMB PSNL SERV EXP							

2375101 510300 REGULAR TIME SALARY	75,655	0	75,655	136,927.99	.00	-61,272.99	181.0%
2375101 510400 PART TIME SALARY	14,406	0	14,406	38,151.27	.00	-23,745.27	264.8%
2375101 510416 PART TIME NURSE	15,469	0	15,469	19,882.09	.00	-4,413.09	128.5%
2375101 510500 OVERTIME	24	0	24	.00	.00	24.00	.0%
2375101 510501 OVERTIME-HOLIDAY	963	0	963	1,375.18	.00	-412.18	142.8%
2375101 510901 RETIREMENT CONTRIBUTIONS	2,074	0	2,074	4,010.08	.00	-1,936.08	193.4%
2375101 511000 SOCIAL SECURITY	8,565	0	8,565	15,019.69	.00	-6,454.69	175.4%
TOTAL STATE ED REIMB PSNL SERV EXP	117,156	0	117,156	215,366.30	.00	-98,210.30	183.8%
2375102 STATE ED REIMB OPER EXP							

2375102 522505 CONTRACTUAL SERVICES	0	0	0	23.34	.00	-23.34	.0%
TOTAL STATE ED REIMB OPER EXP	0	0	0	23.34	.00	-23.34	.0%
2375103 STATE ED REIMB SUP EXP							

2375103 530101 SUPPLIES-OFFICE	984	0	984	624.69	.00	359.31	63.5%
2375103 530124 PROGRAM SUPPLIES	0	0	0	612.84	.00	-612.84	.0%
TOTAL STATE ED REIMB SUP EXP	984	0	984	1,237.53	.00	-253.53	125.8%
2375104 STATE ED REIMB RENT EXP							

2375104 540200 EQUIPMENT RENTAL	421	0	421	382.17	.00	38.83	90.8%
2375104 540201 OFFICE RENTAL	1,444	0	1,444	1,514.05	.00	-70.05	104.9%
TOTAL STATE ED REIMB RENT EXP	1,865	0	1,865	1,896.22	.00	-31.22	101.7%
2375105 STATE ED REIMB CAP EXP							

2375105 550315 DATA PROCESSING EQUIPMENT	0	0	0	930.04	.00	-930.04	.0%

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FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
2375 STATE EDUCATION REIMBURSEMENT	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
2375105 550500 OFFICE EQUIPMENT	0	0	0	257.88	.00	-257.88	.0%
2375105 551309 DATA PROCESSING SOFTWARE	0	0	0	313.12	.00	-313.12	.0%
TOTAL STATE ED REIMB CAP EXP	0	0	0	1,501.04	.00	-1,501.04	.0%

2375107 STATE ED REIMB XFR EXP							

2375107 570200 INTERFUND TRANSFERS	110,000	0	110,000	110,000.00	.00	.00	100.0%
TOTAL STATE ED REIMB XFR EXP	110,000	0	110,000	110,000.00	.00	.00	100.0%
TOTAL STATE EDUCATION REIMBURSEMENT	230,005	0	230,005	330,024.43	.00	-100,019.43	143.5%
TOTAL EXPENSES	230,005	0	230,005	330,024.43	.00	-100,019.43	