

BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA  
RESOLUTION INCREASING APPROPRIATIONS FOR THE 2010 FY EMPLOYMENT SECURITY  
FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2010 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Employment Security fund budget is hereby increased by \$100 from \$35,000 to \$35,100. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Employment Security fund.

DATED this 29<sup>th</sup> day of June, 2010.

MOVED by Rusty Huke, seconded  
by PAT Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell  
Jon Jones  
Patrick J Thomas

none

Tom Richards  
Rich Jansen

ABSTAIN:

Attest:  
SEAL



Debra J. Houghtaling  
County Clerk

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**  
District 1  
**Joni Jones**  
District 2  
**Tom Richards**  
District 3  
**Pat Thomas**  
District 4  
**Rich Jansen**  
District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Budget Overage - Employment Security

The Employment Security budget will need \$100 in additional appropriations for the 2010 fiscal year. Disbursements from this fund had averaged \$16,321 for the 2008 and 2009 fiscal years but were \$35,049 for the 2010 fiscal year. Payments from this fund are a little hard to predict. We pay the Dept. Of Labor only for the benefit payments they make to former Sarpy County employees.

June 25, 2010

  
\_\_\_\_\_  
Brian E. Hanson

cc: Mark Wayne  
Scott Bovick

06/25/2010  
10:07:31

SARPY COUNTY  
FLEXIBLE PERIOD REPORT

PAGE 1  
gflxrpt

FROM 2010 01 TO 2010 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
1200 EMPLOYMENT SECURITY ACT	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
-----							
1200351 EMP SEC OTH PERS SERV EXP							
-----							
1200351 511500 UNEMPLOYMENT CONTRIBUTIONS	35,000	0	35,000	35,048.97	.00	-48.97	100.1%
TOTAL EMP SEC OTH PERS SERV EXP	35,000	0	35,000	35,048.97	.00	-48.97	100.1%
TOTAL EMPLOYMENT SECURITY ACT	35,000	0	35,000	35,048.97	.00	-48.97	100.1%
TOTAL EXPENSES	35,000	0	35,000	35,048.97	.00	-48.97	