

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR THE CHILD SUPPORT COUNTY**  
**ATTORNEY - DEPUTY COUNTY ATTORNEY SALARIES 2010 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated Deputy County Attorney salaries in the Child Support County Attorney 2010 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Child Support County Attorney fund budget is hereby increased by \$2,807 from \$1,089,119 to \$1,091,926. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Child Support County Attorney fund.

DATED this 29<sup>th</sup> day of June, 2010.

MOVED by Rusty Hike, seconded  
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike  
Jon Jones  
Pat Thomas

none

Tom Richards  
Rich Jansen

ABSTAIN:

none

Attest:

SEAL

County Clerk



Debra J. Houghtaling  
County Clerk

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**  
District 1  
**Joni Jones**  
District 2  
**Tom Richards**  
District 3  
**Pat Thomas**  
District 4  
**Rich Jansen**  
District 5

## MEMO

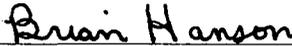
To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget Increases for Deputy County Attorney Negotiated Salaries Outside the General Fund

At the June 29, 2010 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for the Child Support County Attorney fund budget to include salary increases that were negotiated that were in excess of the amount budgeted. A public hearing is required for budget increases outside the General fund. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. The salary increase recommended for the Deputy County Attorney salaries was 1.0% while the negotiated salary increase ended up at 2.50%. The attached Resolution increase this fund to fully fund the negotiated salaries. The source of funds for these increases will be cash on hand in the Child Support County Attorney fund.

June 25, 2010

  
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Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne  
Debra J. Houghtaling  
Scott Bovick  
Lee Polikov  
Bill MacKenzie

Sarpy County, Nebraska  
Deputy County Attorney - Adopted Increases  
2010 FY

**CHILD SUPPORT-COUNTY ATTORNEY**

<b>REGULAR TIME SALARY</b>				<b>2010 FY</b>	<b>2010 FY</b>	<b>ADDITIONAL</b>	<b>%</b>
				<b>ORIG</b>	<b>PROPOSED</b>	<b>FUNDS</b>	
				<b>BUDGET</b>	<b>BUDGET</b>	<b>REQUIRED</b>	<b>INCREASE</b>
Bill Mackenzie	Top of Step	8	8	\$ 95,830	\$ 97,221	\$ 1,391	1.45%
Kevin Duffy	7/1/2009	7	3	\$ 72,483	\$ 73,546	\$ 1,063	1.47%
<b>Total Regular Salary</b>				<b>\$ 168,313</b>	<b>\$ 170,767</b>	<b>\$ 2,454</b>	<b>1.46%</b>
Retirement				\$ 11,361	\$ 11,527	\$ 166	1.46%
Social Security				\$ 12,876	\$ 13,064	\$ 188	1.46%
<b>Total</b>				<b>\$ 192,550</b>	<b>\$ 195,357</b>	<b>\$ 2,807</b>	<b>1.46%</b>

Figures include any longevity that is due during the 2010 FY