

BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISED BUDGET FOR THE  
SARPY COUNTY JUVENILE JUSTICE COUNTY AID ENHANCEMENT GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for Sarpy County juvenile programming is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile programming; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Juvenile Justice County Aid Enhancement grant.

DATED this 25<sup>th</sup> day of May, 2010.

MOVED by Rusty Hike, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell  
Tom Jones  
Tom Kichan  
Patrick J. Thomas

none

Rich Jansen

ABSTAIN:

none

Attest:

SEAL



Debra Vought  
County Clerk

Approved as to form:

[Signature]  
County Attorney

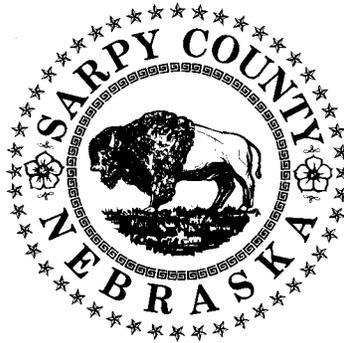
# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**

District 1

**Joni Jones**

District 2

**Tom Richards**

District 3

**Pat Thomas**

District 4

**Rich Jansen**

District 5

## MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: County Aid Enhancement Grant Budget Revision

On May 25, 2010 the County Board will be asked to authorize the chairperson to sign the attached County Aid Enhancement grant budget revision.

The grant application requested \$18,220. The Crime Commission has awarded Sarpy County \$8,339 in federal funds. \$2,470 will be used to send a team member from the Juvenile Drug Treatment Court to a national training. \$1,750 will allow one team member to attend the Youth Courts Conference. The grant will also provide \$4,119 for drug testing supplies for the Juvenile Drug Court.

The County is required to provide \$3,336 in local match funds. The match will be met through the contracts with G4S and I-SecureTrac who provide electronic monitoring equipment for the Sarpy County Juvenile Justice System.

May 21, 2010

\_\_\_\_\_  
Lisa A. Haire  
593-1565

cc: Mark Wayne  
Brian Hanson  
Scott Bovick  
Jodi York  
Jean Brazda  
Jennifer Ozturk  
James Weber  
Creston Ashburn  
Deb Houghtaling

GRANT # 10EG0123  
 AGENCY NAME Sarpy County

**NEBRASKA CRIME COMMISSION  
 REVISED BUDGET SUMMARY  
 2010-2011 COUNTY AID ENHANCEMENT GRANT**

| Category                            | Requested Amount | Match Share    | Total Project Cost |
|-------------------------------------|------------------|----------------|--------------------|
| A. Personnel                        | \$0              | \$0            | \$0                |
| B. Consultants/Contracts            | \$0              | \$0            | \$0                |
| C. Travel                           | \$4,220          | \$0            | \$4,220            |
| D. Supplies /<br>Operating Expenses | \$4,119          | \$0            | \$4,119            |
| F. Equipment                        | \$0              | \$0            | \$0                |
| G. Other Costs                      | \$0              | \$3,336        | \$3,336            |
| <b>TOTAL AMOUNT</b>                 | <b>\$8,339</b>   | <b>\$3,336</b> | <b>\$11,675</b>    |
| % Contribution                      | 60%              | 40%            | 100%               |

**\* Counties contributing match toward the actual project(s) described in the application should be shown in the appropriate categories. Counties documenting match as general juvenile justice expenditures should show match under "G. Other Costs."**

**CERTIFICATION:** I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

|   |             |              |
|---|-------------|--------------|
| Joni Jones  | Chairperson | 402-593-4155 |
| NAME (PLEASE TYPE)  | TITLE       | TELEPHONE    |
| 1210 Golden Gate Drive  |             |              |
| ADDRESS   |             |              |
| Papillion, NE. 68046  |             |              |
| CITY, STATE, ZIP  |             |              |
|   |             |              |
|  |             | May 25, 2010 |
| SIGNATURE   |             | DATE         |

(NOTE: The authorized official is the County Board chair)

**CATEGORY C - TRAVEL EXPENSES**

|   |       |      |               |                     |                      |     |            |
|---|-------|------|---------------|---------------------|----------------------|-----|------------|
| <b>1. TRAVEL PURPOSE: Juvenile Drug Court National Conference</b>   |       |      |               |                     |                      |     |            |
| <b>2. TYPE OF TRAVEL:</b> <input type="checkbox"/> Local <input type="checkbox"/> In-State <input checked="" type="checkbox"/> Out-of-State |       |      |               |                     |                      |     |            |
| <b>3. POSITION (S) WHICH WILL BE TRAVELING FOR THIS PURPOSE:</b>  |       |      |               |                     |                      |     |            |
| Two Juvenile Drug Treatment Court Team Members  |       |      |               |                     |                      |     |            |
| <b>4. COST BREAKDOWN:</b>   |       |      |               |                     |                      |     |            |
|   |       |      |               | Amount<br>Requested | Applicant's<br>Match |     | Total Cost |
| <b>a. Mileage</b>   |       |      |               |                     |                      |     |            |
| Total Miles   |       |      | X .50         | \$                  |                      | \$  | \$         |
| <b>b. Air Fare</b>  |       |      |               |                     |                      |     |            |
| From  | Omaha | to   | Orange County | \$450               |                      | \$0 | \$450      |
|   |       |      |               |                     |                      |     |            |
| <b>c. Meals</b>   |       |      |               |                     |                      |     |            |
| # of days   | 5     | X \$ | 71            | \$355               |                      | \$0 | \$355      |
|   |       |      |               |                     |                      |     |            |
| <b>d. Lodging</b>   |       |      |               |                     |                      |     |            |
| # of nights   | 5     | X \$ | 193           | \$965               |                      | \$0 | \$965      |
|   |       |      |               |                     |                      |     |            |
| <b>e. Other Costs ( Must Also Be Explained in Budget Narrative</b>  |       |      |               |                     |                      |     |            |
| <b>Registration</b>   |       |      | \$700         | \$700               |                      | \$0 | \$700      |
| <b>Car Rental and Fuel</b>  |       |      | \$0           | \$0                 |                      | \$0 | \$0        |
| <b>Hotel Parking</b>  |       |      | \$0           | \$0                 |                      | \$0 | \$0        |
|   |       |      |               |                     |                      |     |            |
| <b>5. TOTAL COST FOR THIS PURPOSE:</b>  |       |      |               | \$2,470             |                      | \$0 | \$2,470    |

## CATEGORY C - TRAVEL EXPENSES

1. The Juvenile Drug Court will send one team member to the 2011 National Conference. This conference offers skill building workshops and individual sessions in the area of drug courts. These sessions offer a wide range of information from substance abuse to dealing with co-occurring disorders in youth. This training is four days.
2. The project period for this activity is July 1, 2010 through June 30, 2011.
3. The benefit of having an individual from the drug court team attend the national conference will be the current information and ideas the individual will bring back to the team. This information will enable the team to develop new ways of doing things to better serve the Juvenile Drug Court population.
4. In accordance with the Bureau of Justice Assistance's "Defining Drug Courts: Ten Key Components" continuing interdisciplinary education promotes effective drug court planning, implementation, and operations. This is key component number nine. There are many new developments and strategies designed that will enhance the services provided to youth in drug court.
5. This training will benefit each and every youth that comes through the drug court program. This training will enable the team to implement new strategies to help deal with substance abuse and mental health issues that are becoming more prevalent with youth today.
6. This activity will support Priority Two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders*, specifically the Juvenile Drug Treatment Court (JDTC). Sarpy County has operated the JDTC since 2000 and staff training has been passed over to allow available funding to cover operational costs. Continuing education/training for the Team members is crucial to the success of the Program.

**CATEGORY C - TRAVEL EXPENSES**

|   |       |      |         |                     |                      |     |            |
|---|-------|------|---------|---------------------|----------------------|-----|------------|
| <b>1. TRAVEL PURPOSE: National Association of Youth Courts Teen Court Conference</b>  |       |      |         |                     |                      |     |            |
| <b>2. TYPE OF TRAVEL:</b> <input type="checkbox"/> Local <input type="checkbox"/> In-State <input checked="" type="checkbox"/> Out-of-State |       |      |         |                     |                      |     |            |
| <b>3. POSITION (S) WHICH WILL BE TRAVELING FOR THIS PURPOSE:</b>  |       |      |         |                     |                      |     |            |
| Two Juvenile Drug Treatment Court Team Members  |       |      |         |                     |                      |     |            |
| <b>4. COST BREAKDOWN:</b>   |       |      |         |                     |                      |     |            |
|   |       |      |         | Amount<br>Requested | Applicant's<br>Match |     | Total Cost |
| <b>a. Mileage</b>   |       |      |         |                     |                      |     |            |
| Total Miles   |       |      | X .50   | \$                  |                      | \$  | \$         |
| <b>b. Air Fare</b>  |       |      |         |                     |                      |     |            |
| From  | Omaha | to   | Orlando | \$450               |                      | \$0 | \$450      |
|   |       |      |         |                     |                      |     |            |
| <b>c. Meals</b>   |       |      |         |                     |                      |     |            |
| # of days   | 5     | X \$ | 56      | \$280               |                      | \$0 | \$280      |
|   |       |      |         |                     |                      |     |            |
| <b>d. Lodging</b>   |       |      |         |                     |                      |     |            |
| # of nights   | 5     | X \$ | 139     | \$695               |                      | \$0 | \$695      |
|   |       |      |         |                     |                      |     |            |
| <b>e. Other Costs ( Must Also Be Explained in Budget Narrative</b>  |       |      |         |                     |                      |     |            |
| <b>Registration</b>   |       |      | \$325   | \$325               |                      | \$0 | \$325      |
| <b>Car Rental and Fuel</b>  |       |      | \$0     | \$0                 |                      | \$0 | \$0        |
| <b>Hotel Parking</b>  |       |      | \$0     | \$0                 |                      | \$0 | \$0        |
|   |       |      |         |                     |                      |     |            |
| <b>5. TOTAL COST FOR THIS PURPOSE:</b>  |       |      |         | \$1,750             |                      | \$0 | \$1,750    |

## **CATEGORY C - TRAVEL EXPENSES**

1. The Teen Court Coordinator will attend the National Association of Youth Courts' annual training.
2. The project period for this activity is July 1, 2010 through June 30, 2011.
3. This annual conference and strategic training will provide information to the Teen Court Coordinator on how to continue to provide a successful Teen Court Program. It will also assist with data collection, recruiting volunteers, promoting the program, effective case management, creative sanctions, and other aspects of the program operation.
4. This training will support a best practice as defined by the National Association of Youth Courts.
5. In 2010 there will be 25 teen court nights conducted. An estimated 300 duplicated teen volunteers will assist with Teen Court by either being a jury member, prosecutor or defense attorney. An estimated 100 Diversion clients will appear in court to have consequences given to them for the offense they committed. Teen Court is available to juveniles who are cited for offenses such as shoplifting, criminal mischief, theft, MIP, mutual assault and trespassing. Participation in Teen Court is on a voluntary basis for minors who admit responsibility for the offense and choose to go before their peers to receive the consequences of their actions. The juveniles who successfully complete Teen Court do not have a conviction on their record.

When teen offenders have their peers determine the consequences for their first offense, they are less likely to break the law again. The recidivism rate for our Teen Court varies between 7% and 8%. If the same offenders were handled in the legal system by adults, the recidivism rate would be 30%.

6. This activity will support Priority Two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders*, specifically Juvenile Intake Program Teen Court. Staff training has consistently been passed over to allow available funding to cover operational costs. Continuing education/training for the Coordinator is crucial to the success of the Program.

**CATEGORY D – SUPPLIES AND OPERATING EXPENSES**

| 1. SUPPLIES:   |          |                  |                  |                   |            |
|--|----------|------------------|------------------|-------------------|------------|
| Item   | Quantity | Unit Price       | Amount Requested | Applicant's Match | Total Cost |
| Drug Tests   | 1070     | \$3.85           | \$4,119          | \$0               | \$4,119    |
|  |          |                  |                  |                   |            |
|  |          |                  |                  |                   |            |
|  |          |                  |                  |                   |            |
| <b>SUPPLIES SUBTOTAL</b>                             |          |                  | \$4,119          | \$0               | \$4,119    |
| 2. OPERATING EXPENSES – (Note Special Instructions): |          |                  |                  |                   |            |
|  |          | Rate (per Month) | Amount Requested | Applicant's Match | Total Cost |
| Rent – Equipment                                     |          |                  | \$               | \$                | \$         |
| Rent – Facilities                                    |          |                  | \$               | \$                | \$         |
| Telephone  |          |                  | \$               | \$                | \$         |
| Utilities  |          |                  | \$               | \$                | \$         |
| Auto Lease   |          |                  | \$               | \$                | \$         |
| Photo Copying  |          |                  | \$               | \$                | \$         |
| Printing   |          |                  | \$               | \$                | \$         |
| Non-consultant Contract Help                         |          |                  |                  |                   |            |
| Bookkeeping/Audit                                    |          |                  | \$               | \$                | \$         |
| Other:   |          |                  | \$               | \$                | \$         |
|  |          |                  | \$               | \$                | \$         |
|  |          |                  |                  |                   |            |
| <b>OPERATING EXPENSES SUBTOTAL</b>                   |          |                  | \$               | \$                | \$         |
| 3. TOTAL SUPPLIES AND OPERATING EXPENSES             |          |                  |                  |                   |            |
|  |          |                  | Amount Requested | Applicant's Match | Total Cost |
| Total Supplies and Operating Expenses                |          |                  | \$4,119          | \$0               | \$4,119    |

## **CATEGORY D-SUPPLIES AND OPERATING EXPENSES**

1. The Sarpy County Juvenile Drug Treatment Court provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 1,070 four-panel drug tests at \$3.85 per test for a total cost of \$4,119. The drug tests will allow the Juvenile Drug Court staff to perform drug testing on all juveniles in the Drug Court for a one year period. Drug testing will be done on a random basis for the duration of a juvenile's involvement in Drug Court.
2. The project period will be July 1, 2010 through June 30, 2011.
3. Drug testing is a deterrent from continued drug use; therefore frequent and random drug testing of youth involved in the Juvenile Drug Treatment Court forces participants to make appropriate choices if they wish to complete their program contract.
4. Drug testing is one of the ten key components of drug court. It is component number five that states "abstinence is monitored by frequent alcohol or other drug testing". This comes from Defining Drug Courts: The Key Components, Bureau of Justice Assistance Drug Court Resource Series (1997 & 2004).
5. Drug testing will be done on a random basis for the duration of involvement in Drug Court. Juveniles being drug tested will range from ages 14 to 18, male and female, and youth of all races that have been accepted into the Sarpy County Juvenile Drug Treatment Court.
6. Providing drug testing for participants in the Sarpy County Juvenile Drug Treatment Court supports priority two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders* Sarpy County currently operates several programs that either divert youth from formal court processing, or provide an alternative to residential placements. As part of this priority, Sarpy County will focus on the continuation of existing programs as well as enhancement. Efforts to continue programs will include securing funding that enables them to operate at their current level of service.



**CATEGORY G - OTHER COSTS**

1. NA

2. The project period for this program will be July 1, 2010 through June 30, 2011.

3. NA

4. NA

5. NA

6. NA

7. Sarpy County will contract with G4S and I-SecureTrac to provide electronic monitoring equipment for juveniles involved in the Sarpy County Juvenile Justice System. \$3,336 of the contract will be used for matching funds and will come out of the Sarpy County General Budget.