

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS EMPLOYEE ASSOCIATION**  
**SALARIES WITHIN THE GENERAL FUND 2010 FY BUDGETS**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated Employee Association salaries within General fund 2010 FY budgets

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	County Clerk	(00260207 570210)	\$6,792
Transfer from:	Miscellaneous General	(03597007 570210)	\$6,792
Transfer to:	Treasurer	(00360307 570210)	\$11,346
Transfer from:	Miscellaneous General	(03597007 570210)	\$11,346
Transfer to:	Register of Deeds	(00460407 570210)	\$3,475
Transfer from:	Miscellaneous General	(03597007 570210)	\$3,475
Transfer to:	Assessor	(00560507 570210)	\$12,765
Transfer from:	Miscellaneous General	(03597007 570210)	\$12,765
Transfer to:	Election Commissioner	(00660707 570210)	\$2,653
Transfer from:	Miscellaneous General	(03597007 570210)	\$2,653
Transfer to:	Records Management	(00261307 570210)	\$753
Transfer from:	Miscellaneous General	(03597007 570210)	\$753
Transfer to:	Juvenile Court Judge	(01662357 570210)	\$448
Transfer from:	Miscellaneous General	(03597007 570210)	\$448
Transfer to:	Public Defender	(00862507 570210)	\$2,781
Transfer from:	Miscellaneous General	(03597007 570210)	\$2,781
Transfer to:	Jury Commissioner	(00662707 570210)	\$372
Transfer from:	Miscellaneous General	(03597007 570210)	\$372

Transfer to:	County Attorney	(00965207 570210)	\$8,563
Transfer from:	Miscellaneous General	(03597007 570210)	\$8,563
Transfer to:	Juvenile Intake	(02065907 570210)	\$2,317
Transfer from:	Miscellaneous General	(03597007 570210)	\$2,317
Transfer to:	Victim Witness	(02066307 570210)	\$3,040
Transfer from:	Miscellaneous General	(03597007 570210)	\$3,040

DATED this 18<sup>th</sup> day of May, 2010.

MOVED by Rusty Hike, seconded  
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

Rusty Hike  
Tom Jones  
Tom Rickard  
Patrick J. Thomas

NAYS:

Pat Thomas

ABSENT:

none

ABSTAIN:

none

Attest:

SEAL



Debra J. Noughtaling  
County Clerk

Sarpy County, Nebraska  
 Employees Association - Final Contract - Totals  
 2010 FY

DEPT #	DEPARTMENT	SALARY	RETIREMENT	SOCIAL SECURITY	TOTAL
<b>General Fund</b>					
60100	CLERK	\$ 5,937	\$ 401	\$ 454	\$ 6,792
60300	TREASURER	\$ 9,918	\$ 669	\$ 759	\$ 11,346
60400	REGISTER OF DEEDS	\$ 3,038	\$ 205	\$ 232	\$ 3,475
60500	ASSESSOR	\$ 11,158	\$ 753	\$ 854	\$ 12,765
60700	ELECTION COMMISSIONER	\$ 2,319	\$ 157	\$ 177	\$ 2,653
61300	RECORDS MANAGEMENT	\$ 658	\$ 44	\$ 50	\$ 753
62100	CLERK OF DISTRICT COURT	\$ (956)	\$ (65)	\$ (73)	\$ (1,094)
62350	JUVENILE COURT JUDGE	\$ 392	\$ 26	\$ 30	\$ 448
62500	PUBLIC DEFENDER	\$ 2,431	\$ 164	\$ 186	\$ 2,781
62700	JURY COMMISSIONER	\$ 325	\$ 22	\$ 25	\$ 372
65200	COUNTY ATTORNEY	\$ 7,485	\$ 505	\$ 573	\$ 8,563
65900	JUVENILE INTAKE	\$ 2,025	\$ 137	\$ 155	\$ 2,317
66300	VICTIM WITNESS	\$ 2,657	\$ 179	\$ 203	\$ 3,040
		<b>\$ 47,387</b>	<b>\$ 3,199</b>	<b>\$ 3,625</b>	<b>\$ 54,211</b>
<b>FUND</b>	<b>DEPARTMENT</b>				
980	CHILD SUPPORT-DISTRICT COURT	\$ (495)	\$ (33)	\$ (38)	\$ (566)
985	CHILD SUPPORT-COUNTY ATTORNEY	\$ 8,031	\$ 542	\$ 614	\$ 9,187
2350	ALCOHOL DIVERSION	\$ 3,278	\$ 221	\$ 251	\$ 3,750
		<b>\$ 10,814</b>	<b>\$ 730</b>	<b>\$ 827</b>	<b>\$ 12,371</b>
<b>GRAND TOTAL</b>		<b>\$ 58,201</b>	<b>\$ 3,929</b>	<b>\$ 4,452</b>	<b>\$ 66,582</b>

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**  
District 1  
**Joni Jones**  
District 2  
**Tom Richards**  
District 3  
**Pat Thomas**  
District 4  
**Rich Jansen**  
District 5

## MEMO

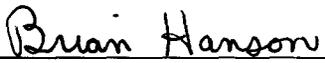
To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget Increases for Employee Association Negotiated Salaries

At the May 18, 2010 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for several General Fund budgets to include salary increases that were negotiated that were in excess of the amount budgeted. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. The salary increase recommended for the Employee Association salaries was 1.0% while the negotiated salary increase ended up at 2.50%. The attached Resolution increases the General fund budgets to fully fund the negotiated salaries.

May 14, 2010

  
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Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne  
Debra J. Houghtaling  
Scott Bovick  
Rich James  
Lloyd Dowding  
Dan Pittman  
Wayne Bena  
Judge Gendler  
Tom Strigenz  
Lee Polikov  
Jean Brazda