

10/007629

**BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR THE CHILD SUPPORT COUNTY
ATTORNEY EMPLOYEE ASSOCIATION SALARIES 2010 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated Employee Association salaries in the Child Support County Attorney 2010 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Child Support County Attorney fund budget is hereby increased by \$9,187 from \$1,079,932 to \$1,089,119. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Child Support County Attorney fund.

DATED this 19th day of May, 2010.

MOVED by Rusty Hoke, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell
Jon Jones
DM Richard
Patrick J Thomas

X Rusty Hoke

none

ABSTAIN:

none

Attest:

SEAL



Debra L. Houghtaling
County Clerk

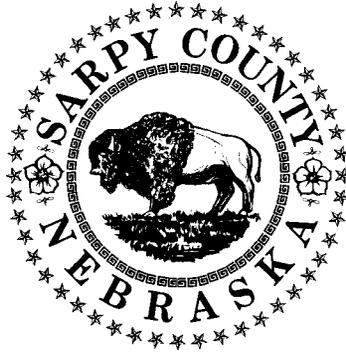
Sarpy County Board of Commissioners

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ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike
District 1
Joni Jones
District 2
Tom Richards
District 3
Pat Thomas
District 4
Rich Jansen
District 5

MEMO

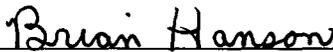
To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget Increases for Employee Association Negotiated Salaries Outside the General Fund

At the May 18, 2010 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for the Child Support County Attorney and Alcohol Diversion fund budgets to include salary increases that were negotiated that were in excess of the amount budgeted. A public hearing is required for budget increases outside the General fund. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. The salary increase recommended for the Employee Association salaries was 1.0% while the negotiated salary increase ended up at 2.50%. The attached Resolutions increases these fund budgets to fully fund the negotiated salaries. The source of funds for these increases will be cash on hand in the Child Support County Attorney fund and the Alcohol Diversion fund.

May 14, 2010



Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne
Debra J. Houghtaling
Scott Bovick
Lee Polikov
Jean Brazda
Bill MacKenzie