

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRMAN TO SIGN ANY REQUIRED APPLICATIONS, CERTIFICATIONS, ASSURANCES, LETTER OF SUPPORT, AND OTHER DOCUMENTS ASSOCIATED WITH THE SARPY COUNTY JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG).

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for the Sarpy County Juvenile Accountability Block Grant (JABG) is available to Sarpy County; and,

WHEREAS, the grant application must be submitted to the Nebraska Crime Commission along with certain certifications and assurances; and,

WHEREAS, Sarpy County is committed to and supports the grant application for the Sarpy County Juvenile Reporting Center; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairman is hereby authorized to sign the attached Application, Certifications, and Assurances associated with the Juvenile Accountability Block Grant (JABG).

BE IT FURTHER RESOLVED, By the Sarpy County Board of Commissioners, that the Chairman of such Board is hereby authorized to sign the attached letter of support encouraging the award of the Grant.

DATED this 6th day of April, 2010.

MOVED by Tom Richards, seconded by Rusty Hrip, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]
[Signature]

none

none

ABSTAIN:
none



Renee Lousman
County Clerk - Asst Chief Deputy

Approved as to form:

[Signature]
County Attorney

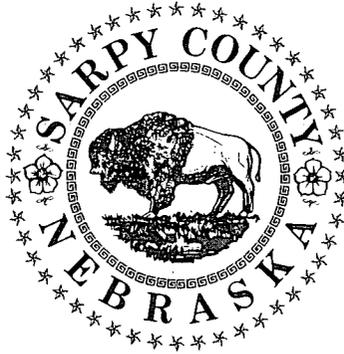
Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

April 6, 2010

Nebraska Crime Commission
PO Box 94946
Lincoln, NE. 68508

Dear Nebraska Crime Commission,

The Sarpy County Board of Commissioners supports the Juvenile Accountability Block Grant (JABG) application for programming at the Juvenile Reporting Center at the Sarpy County Juvenile Justice Center. The Juvenile Reporting Center provides additional rehabilitative services to juvenile offenders in Sarpy County. The Center allows justice agencies a less restrictive and less costly alternative to detention.

Once again the Sarpy County Board of Commissioners supports this application and requests positive consideration from the Crime Commission.

Sincerely,

Joni Jones
Chairperson
Sarpy County Board of Commissioners

Sarpy County Board of Commissioners

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MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: 2010-2011 Juvenile Accountability Block Grant Application

On April 6, 2010 the County Board will be asked to give Lisa Haire permission to submit the Juvenile Accountability Block Grant (JABG) application. This is a continuation grant that will allow Sarpy County to enhance and expand the programs offered at the Juvenile Reporting Center

The project period is July 1, 2010-June 30, 2011. The grant application will request \$17,353. \$11,150 will fund contracts for several programming options at the Juvenile Reporting Center. \$2,004 will be used to purchase supplies for programs offered at the Juvenile Reporting Center. \$2,549 will provide drug testing supplies and \$1,050 will be used to purchase three (3) Alco-Sensor machines for the Sarpy County Juvenile Intake Program. \$600 will be used to fund pro-social events for juvenile participants in Drug Court.

The County is required to provide a 10% cash match of the total program cost. The match amount is \$1,928 which will include expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

Do not hesitate to contact me if you have comments or questions.

April 2, 2010

Lisa A. Haire

593-1565

lhair@sarpy.com

cc: Mark Wayne
Brian Hanson
Scott Bovick
Dick Shea
Michelle Siders
Jean Brazda
Jim Weber
Creston Ashburn
Deb Houghtaling

**NEBRASKA CRIME COMMISSION
2009 FEDERAL JUVENILE ACCOUNTABILITY BLOCK GRANT
(JABG) APPLICATION**

SECTION I. APPLICANT INFORMATION

1. Applicant Name: (Agency/Organization) The applicant <u>must</u> be the agency that will receive and disburse the grant funds.	Name: Sarpy County Juvenile Justice Center	Telephone (402)537-7000 Fax (402)537-7080
2. Federal Employer ID # of Applicant:	47-600-6504	The Federal Identification Number must be the nine digit number of the applicant
3. Address:	9701 Portal Road Papillion, NE 68046-3150 (Include last four digits of zip code)	
4. Project Title: Sarpy County Juvenile Reporting Center		
5. Project Director: (Receives all grant correspondence)	Name: Lisa A. Haire Title: Grant Coordinator Email: lhaire@sarpy.com	Telephone(402)593-1565 Fax (402)593-4304
Address: 1210 Golden Gate Drive Papillion, NE 68046-2845 (Include last four digits of zip code)		
6. Project Coordinator: (Contact Person)	Name: Michelle Siders Title: Juvenile Reporting Center Supervisor Email: msiders@sarpy.com	Telephone(402)537-7012 Fax (402)537-7080
Address: 9701 Portal Road Papillion, NE 68046-3150 (Include last four digits of zip code)		
7. Fiscal Officer: (Cannot be the Project Director)	Name: Brian Hanson Title: Fiscal Administrator/Purchasing Agent Email: bhanson@sarpy.com	Telephone(402)593-2349 Fax (402)593-4304
Address: 1210 Golden Gate Drive Papillion, NE 68046-2845 (Include last four digits of zip code)		
8. Authorized Official: (NOTE: The authorized official includes county board chair, mayor, city administrator, state agency director, chair or vice-chair of non-profit agency.)	Name: Joni Jones Title: Board Chair Email: jjones@sarpy.com	Telephone(402)593-4155 Fax (402)593-4360
Address: 1210 Golden Gate Drive Papillion, NE 68046-2800 (Include last four digits of zip code)		

9. Is the proposed program a model or best-practice program? Yes No
 Is the proposed program listed on the OJJDP Model Programs Guide? Yes No

Link to website: <http://www2.dsgonline.com/mpg/>

Prevention Yes No
 Immediate Sanctions Yes No
 Intermediate Sanctions Yes No
 Residential Yes No
 Reentry Yes No

If yes, program name and source (agency which promotes program):

The Sarpy County Juvenile Reporting Center was nominated as an OJJDP best-practice program during the 2007-2008 project period.

10. Impact:

Demographic: List the area served by the project (i.e. counties, cities, neighborhoods, etc.)

Sarpy County, City of Bellevue, City of Papillion, City of LaVista, City of Gretna, City of Springfield.

Service: List the number of youth, ages 10-17, projected to be served by the project.

18,098*

*www.ojjdp.ncjrs.gov

11. Community Team Information:

Provide information for the group responsible for developing the Comprehensive Juvenile Services Plan. Do not provide a list of members.

Committee Name: SAFE Committee

Number of Members: 20

Meeting Schedule (i.e. monthly, quarterly): Quarterly

List the agencies/groups represented on the committee: Bellevue Public Schools, Papillion-LaVista Public Schools, Gretna Public Schools, South Sarpy District 46 Public Schools, Bellevue Police Department, Papillion Police Department, LaVista Police Department, Sarpy County Sheriff's Office, Sarpy County Juvenile Justice Center, Sarpy County Diversion Services, District 5 Probation, Sarpy County Juvenile Court, Sarpy County Attorney, Sarpy County Public Defender, Sarpy/Cass Department of Health and Wellness, Sarpy County Community Service, Sarpy County Board of Commissioners.

Committee Chair Name: Curtis Rainge

Address: 1210 Golden Gate Drive
Papillion, NE 68046-2845

Phone Number: 402-593-4366

Email: crainge@sarpy.com

12. Federal Performance Measures:

Describe the understanding of the mandatory performance measures and data collection methods on how you plan to collect the data. *(Limit 1 page)*

Federal Performance measures are intended to assess the progress of the program. As part of the program evaluation the Center adopted outcome and output measures and uses them to track their progress towards goals.

As a grantee, the Center realizes it is accountable to the funder and must provide proof that grant awards are funding successful programming.

The Sarpy County Juvenile Reporting Center has developed a computerized database for data collection. The database can generate reports that allow Center staff to analyze program operation and success.

13. Disproportionate Minority Contact (DMC) Information

Briefly discuss Disproportionate Minority Contact (DMC) issues impacting your community. Discuss current programming in your community that addresses DMC. For information on DMC go to http://mpg.dsgonline.com/dmc_default.aspx. *(Limit 1 page)*

At the current time Sarpy County does not have any programming that addresses DMC. The County believes a problem exists within the System regarding Sudanese youth; however, due to current data collection methods there is no statistical evidence to support this. In the future Sarpy County intends to investigate and resolve DMC issues within the juvenile justice system.

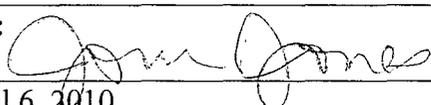
NEBRASKA CRIME COMMISSION

SECTION II. BUDGET INFORMATION

BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$0	\$0	\$0
B. Consultants/Contracts	\$11,150	\$1,928	\$13,078
C. Travel	\$0	\$0	\$0
D. Supplies/ Operating Expenses	\$4,553	\$0	\$4,553
E. Equipment	\$1,050	\$0	\$1,050
F. Other Costs	\$600	\$0	\$600
TOTAL AMOUNT	\$17,353	\$1,928	\$19,281
% Contribution	90%	10%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the Authorized Official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Name of Authorized Official: Joni Jones
Title: Chairperson
Address: 1210 Golden Gate Drive
City, State, Zip+4: Papillion, NE 68046-2845
Telephone: 402-593-4155
Signature: 
Date: April 6, 2010

(NOTE: The authorized official includes county board chair, mayor, city administrator, state agency director, chair or vice-chair of non-profit agency.)

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Juvenile Health & Wellness Program					
2. TYPE OF CONSULTANT:				<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization
3. CONSULTANT FEES:					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$75	24	\$1,800	\$0	\$1,800
Travel Time Fees			\$	\$	\$
Total			\$1,800	\$0	\$1,800

4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to		\$	\$
From		to		\$	\$
c. Meals					
# of days		X\$		\$	\$
# of days		X\$		\$	\$
d. Lodging					
# of nights		X\$		\$	\$
# of nights		X\$		\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$1,800	\$0	\$1,800

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with Peter Pellerito from the Center for Healthy Living at the University of Nebraska Medical Center to provide wellness education to youth at the Center. The Wellness Program will be offered a total of six times throughout the project period. Each class consists of two sessions.

Juvenile Wellness classes: \$300 per class X 6 classes = \$1,800

Six 4 hour classes X \$75 per hour = 24 hour X \$75 = \$1,800

The total request for this contract is \$1,800.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Tobacco Prevention Education/Smoking Cessation Classes

2. TYPE OF CONSULTANT: Individual Organization

3. CONSULTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	45	\$1,800	\$0	\$1,800
Travel Time Fees			\$	\$	\$
Total			\$1,800	\$0	\$1,800

4. TRAVEL EXPENSES:

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
From		to	\$	\$	\$

c. Meals

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

d. Lodging

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

e. Other Costs (Must Also Be Explained in Budget Narrative)

	\$		\$	\$	\$
	\$		\$	\$	\$
	\$		\$	\$	\$

CONSULTANT/CONTRACT TOTAL			\$1,800	\$0	\$1,800
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CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with a facilitator to provide tobacco prevention education classes and smoking cessation classes. The classes will be offered once a month throughout the project period. The Center will offer the following classes:

Intervening with Teen Tobacco Users (TEG):

This comprehensive educational program is for students in grades 7–12 who don't want to stop using tobacco. This may include teens who violate school policy or community ordinances on underage tobacco use. Many schools use Intervening With Teen Tobacco Users (TEG) as a positive alternative to suspension and juvenile courts as diversion.

Based on Prochaska and DiClemente's stages of change, Intervening With Teen Tobacco Users (TEG) is designed to move teenage tobacco users from not wanting to quit to wanting to quit. Through videos, demonstrations, and cooperative learning, teenage tobacco users learn about the negative consequences of tobacco use. They gain the knowledge, motivation, and action steps to move toward a healthier, tobacco-free lifestyle. Participants are encouraged to reduce their tobacco use, quit on their own, or join a voluntary tobacco cessation program.

TEG = 22.5 hours total (three 7.5 hour classes) X \$40 = \$900

Helping Teens Stop Using Tobacco (TAP, 2nd Edition):

A Step-by-Step, Voluntary Cessation Program for Teens

This award-winning program provides tobacco-using teens in grades 7–12 with the information, motivation, and support to successfully stop using cigarettes or spit tobacco. In an adult-led, support group setting, tobacco users are gently guided to a personally selected quit date and provided with specific strategies to remain tobacco-free. Facilitators and peers provide the cessation options, guidance, and social support for the choices participants make as they design their own approach to becoming tobacco-free.

TAP = 22.5 hours total (three 7.5 hour classes) X \$40 = \$900.

The total request for this contract is \$1,800.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Project Reality Navigator Program

2. TYPE OF CONSULTANT: Individual Organization

3. CONSULTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$50	32	\$1,600	\$0	\$1,600
Travel Time Fees			\$	\$	\$
Total			\$1,600	\$0	\$1,600

4. TRAVEL EXPENSES:

a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$1,600	\$0	\$1,600

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Juvenile Reporting Center will contract with A Woman's Touch Pregnancy Counseling Center for facilitation of the Project Reality Navigator Program. The program is for teen youth to assist them in finding their way to a successful future. Each youth will be provided the Navigator workbook that is divided into the following eight chapters: 1) Vision – Future Goals & Dreams; 2) Clarity – Seeing Media Clearly; 3) Direction – Sexual Decision Making; 4) Safety – Avoiding the Obstacles of Sexually Transmitted Diseases; 5) Strength – Resisting the Pressures: Alcohol, Tobacco, and Other Drugs; 6) Character – Survival Skills; 7) Companionship – Developing Relationships on My Journey; and 8) Destination – Preparing for a Future Marriage and Family.

The class will be offered four times throughout the project period.

Navigator classes: 4 classes X \$400 each = \$1,600

Four 8 hours classes X \$50 per hour = 32 X \$50 = \$1,600

The total request for this contract is \$1,600.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Connect the Dots Class

2. TYPE OF CONSULTANT: Individual Organization

3. CONSULTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$60	60	\$3,600	\$0	\$3,600
Travel Time Fees			\$	\$	\$
Total			\$3,600	\$0	\$3,600

4. TRAVEL EXPENSES:

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs (Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

CONSULTANT/CONTRACT TOTAL		\$3,600	\$0	\$3,600
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CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with Lutheran Family Service to provide the Connect the Dots Class. The goals of the class are to:

- Teach students skills for healthy decision making
- Allow students to begin to identify their own high risk behavior
- Help students realize the results of not understanding consequences
- Give students the ability to begin to see their viable choices
- Provide students the skills that they need to cope with high risk situations
- Give students opportunity to see the reasons behind their negative reactions
- Instruct students how to use mediation to get what they want safely

In this class students will learn about the connections between feelings and their choices. Students will learn how our underlying feelings affect the way we think and react. The facilitator will help students look at how feelings affect self-esteem, values and the decision making process. Participants will learn the difference between the child, the parent, and the adult voice and review procedural self talk that helps in the decision making process. The students will examine some of the causes of depression and hopelessness as a part of suicide prevention.

Connect the Dots classes: Twelve 5 hour classes X \$60 per hour = 60 hours X \$60 = \$3,600

The total request for this contract is \$3,600

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Drug/Alcohol Classes					
				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
2. TYPE OF CONSULTANT:					
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$43.75	40	\$1,750	\$0	\$1,750
Travel Time Fees			\$	\$	\$
Total			\$1,750	\$0	\$1,750
4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$1,750	\$0	\$1,750

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with Lutheran Family Services to provide Drug/Alcohol education classes for youth at the Center.

The alcohol and drug education class will consist of eight hours and cover the following information:

- Sharing your MIP, DUI or drug charge history
- Understanding the difference between use, misuse, abuse and addiction
- Identifying defense mechanisms
- Examine the way alcohol and drugs affect the family unit
- Common myths about alcohol and impairment
- Understanding the concept of BAC (blood alcohol)
- Learning the effects of alcohol and drugs on the brain, vision and body
- Learning about marijuana, narcotics, stimulants, inhalants, prescription drugs and opiates
- Becoming aware of the signs and symptoms of dependence
- Reviewing legal, financial and personal consequences of alcohol and drug use
- Reviewing the possible consequences of continued use
- Looking at pattern of use
- Exploring the link between feelings and alcohol and drug abuse
- Identifying high-risk situations that prompt relapse
- Exploring and dealing with emotions (stinking thinking)
- Understanding compulsive behaviors and how it relates to use
- Becoming aware of the behaviors and attitudes of relapse

Drug/Alcohol classes: $\$350$ per class X 5 classes = $\$1,750$

Five 8 hour classes X $\$43.75$ per hour = 40 X $\$43.75$ = $\$1,750$

The total request for this contract is \$1,750.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: A World of Difference Class

Individual Organization

2. TYPE OF CONSULTANT:

3. CONSULTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$100	6	\$600	\$0	\$600
Travel Time Fees			\$	\$	\$
Total			\$600	\$0	\$60

4. TRAVEL EXPENSES:

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
From		to	\$	\$	\$

c. Meals

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

d. Lodging

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

e. Other Costs (Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$

CONSULTANT/CONTRACT TOTAL			\$600	\$0	\$600
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CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem. The Program holds participants responsible for their actions and helps reshape their attitudes and behaviors, it is the hope that learned prejudice can be interrupted and unlearned so that youth can become change agents to stop racism, bias, and bigotry. The Program first explores the participants' own experiences as victims of prejudice and then builds skills for listening, hearing differing perspectives, and confronting bias. Youth learn about difference in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

A World of Difference classes: \$600 per class X 1 class = \$600

One 6 hour class X \$100 per hour = 6 hours X \$100 = \$600

The total request for this contract is \$600.

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Secure Juvenile Detention					
2. TYPE OF CONSULTANT:				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees					
Presentation Fees					
Travel Time Fees					
Total					

4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
Detention		\$	\$	\$1,928	\$1,928
		\$	\$	\$	\$
		\$	\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$0	\$1,928	\$1,928

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

The total amount of match for this contract is \$1,928.

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
MRT Books	40	\$25	\$1,000	\$0	\$1,000
Juvenile Wellness Program Supplies		\$	\$70	\$0	\$70
Victim Empathy Supplies			\$100		\$100
Drug Tests	520	\$4.90	\$2,549	\$0	\$2,549
Tobacco Education Supplies		\$	\$165	\$0	\$165
GED Materials				\$	\$669
SUPPLIES SUBTOTAL			\$4,553	\$0	\$4,553

2. OPERATING EXPENSES – (Note Special Instructions):				
	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Utilities		\$	\$	\$
Auto Lease		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Non-consultant Contract Help				
Bookkeeping/Audit		\$	\$	\$
Other:		\$	\$	\$
		\$	\$	\$
OPERATING EXPENSES SUBTOTAL		\$	\$	\$

SUPPLIES/OPERATING TOTAL	\$4,553	\$0	\$4,553
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CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:

MRT Books

Moral Reconciliation Therapy.
\$25/book x 40 books = \$1,000

Juvenile Wellness Program Supplies

The Juvenile Wellness Program will provide participants with jump ropes, snacks, drinks, and incentives for a total of \$70.

Victim Empathy Supplies

The Center will purchase certificates, incentives, and other supplies for the Victim Empathy Class for a total of \$100.

Tobacco Education Class

The Center will purchase books and videos for the TEG/TAP classes for a total of \$165.

Drug Testing

The Sarpy County Juvenile Intake provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 520 drug tests at \$4.90 per test for a total cost of \$2,549.

GED Materials

The Center will purchase General Education (GED) Materials which will include: youth screening instruments, study and testing books in English and Spanish for a total cost of \$669.

The total request for supplies is \$4,553.

CATEGORY E – EQUIPMENT

Section 1. Program Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Alco-Sensor Machines	3	\$350	\$1,050	\$0	\$1,050
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$1,050	\$0	\$1,050

Section 2. Office Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Section 3. Household/Maintenance Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Section 4. Total Equipment Expense			
	Amount Requested	Applicant's Match	Total Cost
EQUIPMENT TOTAL	\$1,050	\$0	\$1,050

CATEGORY E – EQUIPMENT NARRATIVE:

Sarpy County Juvenile Diversion/Intake uses random drug testing to assist in holding clients accountable to the conditions of their contract. Juvenile Diversion has a system in place that provides drug and alcohol testing on the average of three to four times a month, depending on a risk assessment. The Program is testing about 40% of the juveniles who sign a contract. Sarpy County Juvenile Diversion currently uses intoxilizers that are over five years old, require Department of Transportation training and the units must be calibrated through-out the year. The Alco-sensors being requested are more accurate and provide a quick response. The Alco-sensors have added features such as detecting alcohol in beverages, integrated calibration and an operator training CD, therefore eliminating the need for the State Department of Transportation training classes.

Total Request for Equipment is \$1,050 = 3 Alco-Sensors X \$350/machine

CATEGORY F – OTHER COSTS

Description			
Item	Amount Requested	Applicant's Match	Total Cost
Juvenile Drug Court Pro-Social activities	\$600	\$0	\$600
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

CATEGORY F - OTHER COSTS NARRATIVE:

The Sarpy County Juvenile Drug Treatment Court will offer three pro-social activities for juvenile participants in Drug Court. These events provide youth the opportunity to attend drug free activities to demonstrate opportunities to have fun without being under the influence of drugs or alcohol. Team members from the Juvenile Drug Treatment Court attend the activities with the youth. Parents are invited to attend, demonstrating to the parents as well as the youth that they do not need to be under the influence of drugs or alcohol to participate in activities with their children.

Activities to include: University of Nebraska at Omaha Hockey game, Omaha Royals Baseball Game and the Henry Doorly Zoo.

The total request for Drug Court Pro-Social Activities: \$600

SECTION III. IDENTIFICATION OF PURPOSE AREAS

Check which purpose area(s) this application will address and indicate the amount of JABG funds that will be used in the area.

PURPOSE AREA	CHECK IF PROGRAM ADDRESSES THIS AREA	AMOUNT OF GRANT FUNDS FOR THIS AREA
<p>1. Graduated Sanctions: Developing, implementing, & administering graduated sanctions for juvenile offenders.</p>	X	\$13,154
<p>2. Corrections/detention facilities: Building, expanding, renovating or operating temporary or permanent juvenile corrections or detention facilities, including training of personnel.</p>		
<p>3. Court staffing and pretrial services: Hiring juvenile court judges, probation officers, & court-appointed defenders & special advocates, and funding pretrial services (including mental health screening and assessment) for juvenile offenders, to promote the effective and expeditious administration of the juvenile justice system.</p>		
<p>4. Prosecutors (staffing): Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs reduced.</p>		
<p>5. Prosecutors (funding): Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.</p>		
<p>6. Training for law enforcement and court personnel: Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime.</p>		
<p>7. Juvenile Gun Courts: Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders.</p>		
<p>8. Juvenile Drug Courts: Establishing drug court programs to provide continuing judicial supervision over juvenile offenders with substance abuse problems and to integrate administration of other sanctions and services for such offenders.</p>	X	\$600

<p>9. Juvenile Records System: Establishing and maintaining a system of juvenile records designed to promote public safety.</p>		
<p>10. Information sharing: Establishing and maintaining interagency information sharing programs that enable the juvenile and-criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.</p>		
<p>11. Accountability: Establishing and maintaining accountability based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.</p>	X	\$3,599
<p>12. Risk and Needs Assessment: Establishing and maintaining programs to conduct risk and needs assessments of juvenile offenders that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to such offenders.</p>		
<p>13. School Safety: Establishing and maintaining accountability based programs that are designed to enhance school safety.</p>		
<p>14. Restorative Justice: Establishing and maintaining restorative justice programs.</p>		
<p>15. Juvenile Courts and probation: Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.</p>		
<p>16. Detention/Corrections personnel: Hiring detention and corrections personnel and establishing and maintaining training programs for such personnel, to improve facility practices and programming.</p>		
<p>17. Reentry: Establishing and maintaining reentry programs</p>		

(The total should equal your pre-determined grant amount)

TOTAL=\$17,353

SECTION IV. PROBLEM STATEMENT

1. Juvenile Accountability Problems Identified by the Coalition:

The SAFE Committee developed and adopted the 2009-2011 Sarpy County Comprehensive Juvenile Services Plan in September 2008. The purpose of the Plan is to: reduce juvenile delinquency, and enhance public safety by 1) identifying the risk factors related to delinquency and abuse/neglect; 2) developing appropriate prevention and intervention programs for delinquency and abuse/neglect; and 3) fostering system communication, coordination, and cooperation across agencies and with the public to strengthen system effectiveness.

The Plan identifies four prioritized needs: 1) Improve system operation and coordination; 2) Enhance existing programs and services for juvenile offenders; 3) Expand continuum of services and sanctions; and 4) Establish new programs for youth involved in the Sarpy County Juvenile Justice System. In addition to these priorities that create or enhance new programs and service, it is an established priority of Sarpy County to continue existing programs. It is imperative that current programming be maintained to ensure proper service provision to Sarpy County youth and their families.

The top three priority problems include:

1. Improve system operation and coordination by developing an integrated information sharing system. The integration of agency information is crucial to assisting youth and their families in receiving the help they need. Increased coordination among agencies and the development of an information management system are vital in overcoming the current duplication of services occurring in the Sarpy County juvenile justice system. In addition, enhancements to system information collection and sharing will lead to a greater understanding of the trends and profile of juvenile offender service requirements.
2. Enhance existing programs and services for juvenile offenders. Sarpy County currently operates several programs that either divert youth from formal court processing or provide an alternative to residential placements. As part of this priority, Sarpy County will focus on the continuation of existing programs as well as enhancement. Efforts to continue programs will include securing funding that enables them to operate at their current level of service.
3. Expand continuum of services and sanctions by expanding drug and alcohol treatment programs and prevention/intervention programs will also provide Sarpy County youth and their families with necessary resources and programming.

2A. The problem to be addressed by this proposed grant application is that a portion of juvenile offenders are being detained at the Sarpy County Juvenile Justice Center rather than being placed in a lesser level of care. Therefore, creating the need to enhance existing programs and services for those juvenile offenders being detained and improve current system operations.

2B. Description of the Problem or Problems: By the time a youth is sent to detention, he or she has usually committed multiple law offenses. Initial encounters with law enforcement often begin with status offenses such as running away, truancy, or minor in possession of alcohol, tobacco or other drugs, and escalate to violations that are more serious.

Sarpy County is the fastest growing county in Nebraska. Approximately one-third of the total population in the county is made up of juveniles between the ages of 0-17. The juvenile population in Sarpy County is projected to grow by 2% per year through 2020. This rapid increase in population has placed a strain on the current juvenile justice systems' ability to keep up with the demand for services.

The Sarpy County Sheriff's Department operates the 36 bed Juvenile Justice Center. A trend analysis of the facility showed the average daily population in staff secure detention increased 50% per year between FY97/98 and FY 03/04, going from 4 youth in FY97/98, to 16 youth by FY03/04. The average length of stay in the Juvenile Justice Center increased by 29% per year during the same time period, going from 2.5 days to almost 7 days by the end of FY03/04. (Chinn Study 2004).

An increase in the juvenile population of Sarpy County, combined with unlimited and unstructured time after school, on weekends, and in the summer, has factored into the increase of crime in the County. The results of youth participating in risky behavior such as substance abuse, gang activity, assaults, and other criminal mischief has also contributed to youth involvement in the juvenile justice system.

There has been a continuous population of juvenile offenders charged with drug and alcohol violations within the county, which significantly influences juvenile crime. From July 1, 2006 to June 30, 2009 the District #2 (formally District #5) Probation Office tested 601 youth for substance use during their predisposition investigation and found that 30% of youth tested positive for either marijuana use, cocaine use, or methamphetamine use. Specifically, 26% tested positive for marijuana, 1% for cocaine, and 3% tested positive for methamphetamine use.

3. Statistical Documentation of the Problem:

	2006	2007	2008	2009	% Of Change from 2006 to 2009
Total juvenile population between the ages of 0-17 in Sarpy County	41,350	42,249	43,136	*NA as of 4.1.10	+4.3%
Total population of Juvenile offenders involved in the Sarpy County Juvenile Justice System	2,314	2,304	2,355	2,563	+11%
Number of juveniles detained at the Sarpy County Juvenile Justice Center (JJC)	724	841	974	975	+35%
Total number of days served by youth at the JJC	6,202	7269	8884	7691	+24%
Number of juveniles involved in the CARE program	263	315	402	323	+23%
Number of youth involved in District #2 juvenile probation	212	331	344	325	+53%
Number of youth involved in the Sarpy County Juvenile Drug Court	70	24	29	36	-49%
Number of youth involved in the Sarpy County Juvenile Drug Court placed in the Juvenile Justice Center as a sanction	24	14	13	19	-21%
Total number of days youth spent in the Juvenile Justice Center as a sanction for the Sarpy County Juvenile Drug Court	450	128	189	361	-20%

*Source of data: State Probation Office, Lincoln, NE; Sarpy County JAMIN database system, Papillion, NE.; LB640 Annual Report statistics; OJJDP Website Statistics State and County Quick Facts

The reported statistics reflect activity on a calendar year basis. Brief explanation of statistics provided:

- Sarpy County continues to see an increase in the juvenile population. There was a 4.3% increase in juveniles between the ages of 0-17 from 2006-2008. 2009 figures were not available on the OJJDP website as of the date of this application.
- From 2006-2009, there has been a 53% increase in the number of youth involved in District #2 (formally District #5) juvenile probation.
- Sarpy County has experienced a decrease of 49% in the number of youth involved in the Sarpy County Juvenile Drug Court, In addition, there has been a 21% decrease in the number of youth involved in the Sarpy County Juvenile Drug Court and then placed in the Juvenile Justice Center as a sanction.
- Sarpy County experienced a 11% increase in the number of juvenile offenders involved in the Juvenile Justice System from 2006 to 2009.
- The CARE program experienced a 23% increase in the number of juveniles served by the program from 2006-2009.
- Sarpy County experienced a 35% increase in the number of juveniles detained at the Juvenile Justice Center. Additionally, there was a 24% increase in the number of days juveniles were detained at the Juvenile Justice Center.

SECTION V. PROJECT OPERATION

It is the goal of the Sarpy County Board of Commissioners and SAFE Committee to work with key agencies and stakeholders of the juvenile justice system to improve and enhance the current system. A study of the Sarpy County juvenile justice system conducted by Chinn Planning determined that a gap in the current continuum of services existed in the area of a Juvenile Reporting Center (Center). Therefore, the Sarpy County Board of Commissioners and SAFE Committee will continue collaborating to operate a highly structured Juvenile Reporting Center that addresses the additional rehabilitative needs in the current continuum of service. The Center functions as an alternative to detention by providing a less restrictive level of care that allows youth to remain in the community, reduces detention costs, and keeps families intact.

The project has been operational since November 2006. The Center began serving youth in February 2007. In 2007, the Center served 391 youth in programming for a total of 1995 service hours and 19 in supervision for a total of 2,142 service hours. In 2008, the Center served 699 youth in programming for a total of 3,395 service hours and 58 in supervision for a total of 2328 service hours. In 2009, the Center served 873 youth in programming for a total of 4,088 service hours and 77 in supervision for a total of 1,576 service hours.

The Center operates at the Sarpy County Juvenile Justice Center (JJC) Monday through Thursday from 3:00 to 9:00 pm and Saturday from 8:00 am to 12:00 pm. Additionally, the Center alters the summer hours to better serve the needs of working families. The summer schedule will cover hours that youth are not in summer school. The Center collaborates with the Sarpy County Education Program (SCEP) to provide class room/meeting room space for the program.

The Center works in partnership with the Sarpy County Separate Juvenile Court, Juvenile Drug Treatment Program (DTP), District 5 Probation, the CARE program, and other juvenile justice agencies for intake referrals. The target population includes four categories of youth offenders ages 12-18. The first category is offenders ordered by a Juvenile Court Judge as part of their disposition or detention order. The second category is offenders referred to the Center as a sanction for a program violation. These youth will report for an amount of time agreed upon by the Center Coordinator and the referring agency. The third category is youth ordered to participate in educational classes offered at the Center. Youth participating in classes participate through the duration of the class they have been ordered to attend. Youth sign an individualized program agreement detailing their level of participation needed to successfully complete their program commitment. Finally, the fourth category is offenders who are referred to the Center by Juvenile Justice Agencies for supervision. Supervision allows youth to remain at home and in school while still providing evening and weekend supervision, rather than placing them in detention.

A full-time Supervisor was hired as the Center Coordinator in November 2006 to oversee the day-to-day operation of the Center. The Coordinator collaborates with community agencies to maintain and expand the educational component of the Center, provides supervision, and performs administrative duties.

Educational workshops consist of, but are not limited to, GED, life/social skills education, Moral Reconciliation Therapy, Navigator Abstinence Program, Adolescent Anger Management, Character Education, Decision Making classes, Victim Empathy classes, Wellness classes, AA meetings, substance abuse education/prevention, Common Sense Parenting education for parents of youth participating in the Center, and guest speakers that present on a variety of topics. Youth are also involved in the Sarpy County Youth as Resources program to design and implement youth led service-learning projects in the community. In addition, homework assistance and tutoring is provided.

It is estimated that 900 youth will participate in programming and 80 will be ordered for supervision during the project period. The average number of daily participants will be 10-15.

Juveniles sent to the Center for supervision as a result of detention orders, sanctions, or as part of their CARE contract who have not had a prior assessment are evaluated by the Reporting Center. The Center will always administer the YLS/CMI to determine individual case management plans, and may administer the

SSI, Maysi-2, Suicide Risk Inventory, Strength Based Questionnaire, Health Screening, and Education Screening to determine individual risk needs. Assessments conducted by referring juvenile justice agencies will be available to the Coordinator. Juveniles at the Center are not reassessed unless needed due to a change in their status or circumstance. Programming youth are not assessed at the Center.

Parents/guardians involvement includes attendance in Common Sense Parenting Classes, attendance at some educational workshops, and meetings with the Center staff when needed. As the curriculum is further developed, classes involving communication and relationship building between youth and parents may be offered.

Youth exit the program when they have completed all of the requirements of their individualized program contracts or mandated sanction. The Center notifies the Juvenile Court or referring program of the youth's successful completion. Youth also exit the program if they unsuccessfully complete the goals of their contracts, commit additional law violations, or are placed in an out of home placement by the Juvenile Court System. These juveniles are referred back to Juvenile Court for further disposition.

This grant request will fund programming and programming supplies at the Sarpy County Juvenile Reporting Center. Additionally, \$2,549 will be used to purchase drug testing supplies and \$1,050 for three Alco-Sensor machines for the Sarpy County Juvenile Intake program. The drug testing supplies and Alco-Sensors are an important tool in holding youth accountable to the conditions of their contract.

The Sarpy County Juvenile Drug Court will coordinate pro-social events for the juvenile participants in the Sarpy County Juvenile Drug Court. Team members will demonstrate to the youth that there are various events and activities which they can participate in without being under the influence of drugs or alcohol. Parents of the youth are invited and Team members from the Juvenile Drug Treatment Court attend these activities alongside the youth and their parents. This is designed to be a teaching moment for the parents and the youth that they do not need to be under the influence of drugs or alcohol to have a good time together. \$600 will be used to fund these pro-social events for the juvenile participants in the Sarpy County Juvenile Drug Court.

The County match is \$1,928 which will include expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. These contracts will be funded with match dollars that will be taken from the Sarpy County General Fund.

SECTION VI. ACTIVITY/TIMELINE

ACTIVITY	POSITION RESPONSIBLE	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter
Contract with service providers to develop program options for youth.	Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Oversee the day-to-day operations of the Center.	Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Continue to work with key stakeholders in the community to assess the effectiveness of the Center's programming.	Executive Director and Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Work with the SAFE Committee to monitor the development of the Center.	Executive Director and Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Review data collected and submit quarterly reports to the Nebraska Crime Commission.	Center Coordinator and Grant Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Begin to assess future programming needs and enhancements.	Executive Director and Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Secure programming contracts for the next fiscal year.	Center Coordinator	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
SUSTAINABILITY ACTIVITIES					
Work with the Sarpy County Grant Coordinator to secure grant funding for the next fiscal year.	Executive Director and Center Coordinator	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Seek contracts with community agencies that provide programming at no charge.	Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

SECTION VII. EVALUATION

ACTIVITY	DOCUMENTATION	KEY INDICATORS
Entry Point		
Juvenile Court Referral	Court order/computer booking/Paper folder/computer case management system	# of youth referred and # of service hours
Juvenile Drug Court Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Juvenile Probation Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
CARE Program Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Health & Human Services Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Diversion Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Teen Court Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Intake		
Program staff intake meeting with juvenile and parents	Computer management system/paper biography	# of youth completing/not completing the interview process by demographics and why
Assessment (Supervision)		
YLS/CMI	Computer case management system/paper file	Total # of youth assessed by demographics and total # scoring in each risk level
Service Provision		
Wellness Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
Connect the Dots Class	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Victim Empathy Classes	Computer case management	# of youth successfully

	system/paper file of the class/class registration forms	completing the classes; # not successfully completing and why and total # of service hours
Sarpy County A World of Difference Class	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Substance Abuse Prevention Education Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
Navigator Sexual Abstinence Class	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
MRT Classes	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Tobacco Prevention Education Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
Violation Session	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Supervision	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Exit from Program		
Supervision youth completing – successful discharge	Computer case management system/paper file of the assessment	# of youth by demographics
Supervision youth completing – unsuccessful discharge	Computer case management system/paper file of the assessment	# of youth by demographics and why

SECTION VIII. CONTINUATION INFORMATION

Complete the table provided for youth served for a maximum of three years. Explain any significant increases/decreases in numbers served.

	2007	2008	2009
Youth Referred	763	920	940
Youth Accepted into Program	545	742	726
Youth Completed Program (unduplicated)	487	641	649
Youth Continuing in Program (unduplicated)	0	0	0
Youth not completing the program, and why A. New Law Violation B. Drop Out C. Moved D. Other: TOTAL not completing the program	A = 7 Total = 7	A=2 B=8 C=1 Total =11	A=1 B=29 C=4 Total=34
RACE			
White	688	811	840
American Indian or Alaskan Native	4	7	9
Asian	0	0	0
Black or African American	69	99	86
Native Hawaiian or other Pacific Islander	2	3	5
Total	763	920	940
ETHNICITY			
Hispanic	68	59	51
Non Hispanic	695	861	889
Total	763	920	940
GENDER			
Male	432	546	562
Female	331	374	378
Total	763	920	940
AGE			
10	1	4	1
11	8	7	8
12	20	15	27
13	65	65	97
14	102	109	153
15	141	204	203
16	213	230	263
17	164	212	161
18	49	74	27
Total	763	920	940

Increases are due to the Department of Health and Human Services referring more youth to the Reporting Center and an increase in community awareness of the center and the programs offered.

1. Provide the Problem Statement as approved in the last grant. Briefly explain how the services funded impacted the problem.

The problem addressed in the grant was that juvenile offenders were being detained at the Sarpy County Juvenile Justice Center rather than being placed in a lesser level of care. Creating the need to enhance existing programs and services for those juvenile offenders being detained and improve current system operations.

The Sarpy County Juvenile Reporting Center offers a variety of programming and supervision options that are available to Sarpy County Juvenile Justice Agencies. Supervision provides agencies an alternative to detention by allowing youth offenders the ability to remain in their home, attend their regular school day, and receive evening supervision from the Juvenile Justice System. Services funded by this grant include a variety of educational classes at the Juvenile Reporting Center. The Center is an alternative to detention providing supervision, structure and education in the evening hours when many youth are often left unsupervised.

Programming options provide no-cost constructive and valuable education that would otherwise have to be paid by families. Furthermore, the Reporting Center provides the County with an alternative to detention that saves the County money and space.

Youth who attend supervision and programming at the Center benefit from the educational component, their families benefit from the peace of mind of knowing their child is being supervised and the community benefits from decreased youth crime. Classes which were funded, provided youth with the knowledge to understand the feelings of others and how their choices impact others, along with the ability to problem solve in situations to help them make the appropriate choices for the moment and in the future, thus reducing future time spent in the Juvenile Justice System.

With the funds from JABG, the Center was able to offer supervision, educational tutoring, and the opportunity to earn high school credit for the youth who had fallen behind in school. In addition, Center staff provided a positive role model for youth, a pro-social environment and dinner at the Center. Funding from this grant provided the ability for the Center to contract with professionals to instruct programs or the materials needed for Center staff to provide the programs. Educating youth to make appropriate choices when faced with real life situations regarding substance abuse, sexual decision making and criminal activity will assist them in their daily lives both now and in the future.

2. Discuss (do not list) the major accomplishments during the past grant period.

During the 2009 year, Tiffany Mullison with the Nebraska Crime Commission and the Sarpy County Grant Coordinator visited the Juvenile Reporting Center for a cite grant visit. The Sarpy County Coordinator was informed that Tiffany Mullison was very impressed with the Center. In particular, the Connect the Dots class that was offered at the Center and funded by the Juvenile Accountability Block Grant (JABG). Furthermore, Tiffany Mullison advised that she would be submitting a request to nominate the Sarpy County Juvenile Day/Evening Reporting Centers' Connect the Dots Class as an OJJDP model program guide. The class will also be recommended for OJJDP publications and reports for best practices to reduce juvenile offending. This is the second time the Center has been noticed by the Crime Commission and recommended for this achievement.

The Juvenile Reporting Center completed a new program evaluation in 2009, which was performed by Scott Sasse, PhD. The evaluation provided valuable information for the Center and stated that of the 98 categories analyzed, 74 noted improvement. The Center's strongest areas were in peer

relationships and substance abuse. The evaluation stated, "The Center's program is definitely on the right path and is making an impact." Therefore the funds provided by JABG for program classes are making successful changes in the youth involved in the programs.

3. Discuss any changes as a result of the funded project, any barriers that have been overcome, and any problems that arose and how they were addressed.

During the 2009 year, youth participated in the Moral Reconciliation Therapy Program in which JABG funds were used to pay for the workbooks. The Supervisor of the Center instructed the class, thus keeping the costs of the class down which also enhanced communication with the youth participating in the Center activities. Also during 2009, The Sarpy County World of Difference Program was offered. The class has been successful and youth have complimented the instructor and reached out for further mental health assistance when needed. The World of Difference Program began in May 2009. This class received what the Center felt was positive attention in February 2009 in an article about the class that was published in the Omaha World Herald. In addition, there were two Community Service options developed at the Center; Strategic Air and Space Museum Tour and a Pillow Making Project.

The Strategic Air and Space Museum Tour consisted of a 1.5 hour guided tour of the Static Displays and then our group toured alone for one half hour. Youth stated they enjoyed the tour and would have never had the chance to learn this information if not given this opportunity. Youth who choose to participate in the pillow making project decorated a white pillow case by using fabric markers and paint. They sewed a string into the pillow case and made it into a bag. The bag was filled with under garments or a teddy bear and given to small children who were removed from their home for a variety of reasons. The teen youth who participated put a lot of hard work into this project. The Center watched as youth worked together and encouraged each other during this project.

During 2009, the Juvenile Reporting Center continued to generate a small income to assist in sustaining the future of the Center. This income is the result of the Department of Health and Human Services, Sarpy County Juvenile Services Contract which was developed in 2008. The Department of Health and Human Services has had many recent changes in providers thus resulting in an increase in referral numbers from this agency.

4. Discuss any training attended by staff or volunteers involved in the grant program and how this training resulted in improvements to the program.

The Center Coordinator and two other Justice Center personnel attended the Boys and Girls Town Common Sense Parenting training for parents with toddler children. This training enables the Staff to begin facilitating the classes rather than hiring a contractor. The Center now provides these classes to parents of children of all ages. Previously the classes were limited to parents with teenage children only. In October 2009, the Center Coordinator and two instructional staff attended training in Indiana. This training provided a variety of ideas in managing at risk youth in class room settings and developing Cognitive Behavior Programs. The Center Coordinator attended an updated training for Moral Reconciliation Therapy. This training enables the Coordinator to begin instructing these classes on her own, thus better serving the youth that attend.

5. Have all quarterly Activity and Cash Reports been submitted in a timely manner?

X Yes No

If there have been late or returned reports, explain.

SECTION IX. LETTERS OF COMMITMENT/SUPPORT

All letters of commitment and support are to be submitted as part of this application. Letters submitted separately from the application will NOT be considered. Submit no more than 5 letters.

SECTION X. REQUIRED FORMS

Read the three (3) following required forms and have them signed by the Authorized Official for the grant application.

Counties: County Board Chair
Cities: Mayor, City Administrator
Non-Profit: Board Chair or Vice-Chair (not agency director).
State: State Agency Director

CERTIFIED ASSURANCES

Juvenile Justice and Delinquency Prevention Act Grant Funds

- (e) **THE HATCH ACT:** Federal law prohibits certain partisan political activity by an officer or employee of the state or local agency if his or her principal employment is in connection with an activity which is financed in whole or part by loans or grants made by the United States or a federal agency. The law is enforced by the United States Civil Service Commission.
- (f) **UNIFORM RELOCATION:** Pursuant to the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970, P.L. 91-646, 84 Stat. 1984, and Guideline G 4061.1A, as amended any program which uses federal financial assistance to pay all or part of the cost of any program or project which will result in the displacement of any person shall provide that:
 - a. Fair and reasonable relocation payments and assistance shall be provided to or for displaced persons as are required in such regulations as are issued by the U.S. Attorney General.
 - b. Relocation or assistance programs shall be provided for such persons in accordance with such regulations issued by the U.S. Attorney General.
 - c. Within a reasonable period of time prior to displacement, decent, safe and sanitary replacement must be available to the displaced person in accordance with such regulations as issued by the U.S. Attorney General.
- (g) **ENVIRONMENTAL POLICY ACT:** No portion of any grant which might have an effect on the environment will be approved until an environmental evaluation form has been submitted and a determination made that the project will not have an adverse effect on the environment. An environmental evaluation will be required with the grant application if the applicant's project involves any of the following:
 - a. New construction projects;
 - b. The renovation or modification of a facility which leads to an occupancy of more than 25 persons;
 - c. The implementation of programs involving the use of pesticides or other harmful chemicals.
 - d. The implementation of programs involving the use of microwaves or radiation.
 - e. Research and technology whose anticipated or intended future application could be expected to have a potential effect on the environment.
 - f. Other actions which require the substantial commitment of resources or trigger such a substantial commitment by another as determined by the responsible federal official to possibly have a significant effect on the quality of the environment.
- (h) **PROCUREMENT OF SPECIAL EQUIPMENT:** The Juvenile Justice Advisory Group expects that the subgrantee will procure such special equipment being purchased in whole or in part with grant funds by that method, authorized by state law or local ordinance, which results in the lowest price for goods of the kinds or type required.
- (i) **NON-SUPPLANTING REQUIREMENT:** The Juvenile Justice and Delinquency Prevention Act contains a non-supplanting requirement. This requirement stipulates that federal funds under Title II may not be used to supplant state and local funds that would have been available in the absence of federal aid. In complying with this requirement, the Nebraska Commission on Law Enforcement and Criminal Justice will rely on written certification by state agencies and local government units to the effect that federal funds have been used to increase state or local funds available for law enforcement.
- (j) **BUILDING ACCESSIBILITY AND USE BY PHYSICALLY HANDICAPPED:** Any construction, design or alteration of a building or facility which will be used by the public or which may result in the employment or residence of physically handicapped persons shall provide for accessibility and use to physically handicapped persons through appropriate items such as ramps, handrails, guardrails as required by 42 U.S.C. 4152 1970 and 34 Fed. Ref. 12828 1969.
- (k) **CONFLICT OF INTEREST:** Requests for proposals or invitations for bid issued by the grantee or subgrantee to implement the grant or subgrant project are to provide notice to prospective bidders that the Office of Juvenile Justice and Delinquency Prevention organizational conflict of interest provision is applicable in that contractors that develop or draft specifications, requirements, statements of work and/or RFP's for a proposed procurement, shall be excluded from bidding or submitting a proposal to compete for the award of such procurement.
- (l) **ACCOUNTING:** The applicant assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary will be maintained to assure fiscal control, proper management, and efficient disbursement of received funds.
- (m) **RECORD KEEPING:** The applicant assures that it shall maintain required data and information and shall submit required reports deemed necessary by the Nebraska Commission on Law Enforcement and Criminal Justice.
- (n) **CERTIFICATION:** The applicant certifies that the programs contained in its application meet all the requirements, that all the information is correct, that there has been appropriate coordination with affected agencies, and that the applicant will comply with all provisions of applicable federal and state laws.
- (o) **COMPLIANCE:** The applicant assures that it will comply and all of its contractors will comply, with the non-discrimination requirements of the Juvenile Services Act; Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973 as amended; Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; and the Department of Justice Non-Discrimination Regulations 28 CFR Part 42, Subparts C, D, E, and G and the Americans with Disabilities Act.
- (p) **REPORTING OF LEGAL ACTION:** The applicant assures that in the event a federal or state court, or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin or sex against a recipient of funds, the recipient will forward a copy of the finding to the Crime Commission and the Office of Civil Rights Compliance (OCRC) of the Office of Justice Programs.

- (q) **EQUAL EMPLOYMENT:** The applicant assures that, if required, it will formulate an equal employment opportunity program (EEOP) in accordance with 28 CFR 42.301 et.seq., and submit a certification to the state that it has a current EEOP on file which meets the requirements therein.
- (r) **SINGLE AUDIT REQUIREMENT:** Pursuant to Office of Management and Budget Circular A-128, Audits of state and Local Governments; and A-133, Private Non-Profit@ agencies, each applicant must comply with the Single Audit Act. A copy of the audit is to be submitted to the Crime Commission.
- (s) **CONFIDENTIALITY OF INFORMATION:** No recipient of monies under the Juvenile Services Act shall use or reveal any research or statistical information or other type of information acquired or furnished under this program by any person/juvenile and identifiable to any specific private person/juvenile for any purpose other than the purpose for which such information was obtained in accordance with the Act.
- (t) **FINANCIAL REPORTING:** The applicant agrees to submit financial reports and progress reports indicating activities undertaken, expenditures, and general progress of the project. A final report (using the same report forms) is required to be submitted at the end of the project period. The final report will include data necessary to verify the success or failure of the project.
- (u) **ADHERENCE TO LAWS, RULES AND REGULATIONS:** The applicant also understands and agrees: (1) that funds received are to be expended only for the purposes and activities covered by the applicant's approved application and budget, (2) that the grant may be terminated by the Nebraska Commission on Law Enforcement and Criminal Justice if the applicant fails to comply with the provisions of the Juvenile Justice and Delinquency Prevention Act and all amendments thereto, any of the certified assurances listed above, or any other requirements of the Crime Commission.
- (v) **OTHER CONDITIONS:** The applicant also understands and agrees: (1) that any grant received as a result of this application shall be subject to the grant conditions and other policies, regulations, and rules issued by the Nebraska Commission on Law Enforcement and Criminal Justice and the Office of Juvenile Justice and Delinquency Prevention for the administration of grant projects under the Juvenile Justice and Delinquency Prevention Act and any other applicable Federal Acts, Executive Orders, and Guidelines; (2) that funds awarded are to be expended only for the purposes and activities covered by the applicant's approved application and budget; (3) that the grant may be terminated in whole or in part by the Nebraska Commission on Law Enforcement and Criminal Justice at any time that the Commission finds a substantial failure to comply with the provisions of the Act or regulations promulgated there under including these grant conditions, or plan or application obligations but only after notice and hearing and pursuant to Juvenile Justice Advisory Group and Office of Juvenile Justice and Delinquency Prevention procedures; (4) that appropriate grant records and accounts will be maintained and made available for audit as prescribed by the Commission; and (5) that the appropriate share of the total costs of this project shall be contributed by the Applicant from non-federal funds which are not being used in connection with any other program which is receiving federal financial assistance.

CERTIFICATION

I certify that I have read and reviewed the above assurances and the applicant will comply with all provisions and requirements of the Crime Commission, the Juvenile Justice and Delinquency Prevention Act of 1974 (as amended) and all other applicable federal and state laws.

	
(SIGNATURE OF AUTHORIZED OFFICIAL)	
(DATE) April 6, 2010	
(TYPED NAME) Joni Jones	(TITLE) Chair, Sarpy County Board of Commissioners
(TELEPHONE NUMBER) 402-593-4155	

EEOP SHORT FORM

STEP 1: INTRODUCTORY INFORMATION

Grant Title: Sarpy County Juvenile Reporting Center

Grantee Name: Sarpy County

Address: 9701 Portal Road, Papillion, NE 68046

Contact Person: Michelle Siders

Phone Number: 402-537-7012

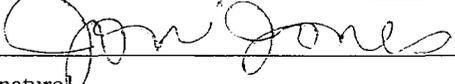
Grant Number: Award Amount:

Date and effective duration of EEOP:

Policy Statement:

CERTIFICATION (EEOP ON FILE)

A. I, Joni Jones, certify that Sarpy County has formulated an Equal Employment Opportunity Plan in accordance with 28 CFR 42.301, et. seq., subpart E, that it has been signed into effect by the proper agency authority and disseminated to all employees, and that it is on file in the Office of Deborah J. Houghtaling, 1210 Golden Gate Drive, Papillion, NE 68046, Sarpy County Clerk, for review or audit by officials of the cognizant State planning agency or the Office for Civil Rights, Office of Justice Programs as required by relevant laws and regulations.

	
[signature]	[date] April 6, 2010

CERTIFICATION (NO EEOP REQUIRED)

B. I HEREBY CERTIFY THAT THE FUNDED AGENCY HAS **LESS THAN 50 EMPLOYEES** AND THEREFORE IS **NOT REQUIRED TO MAINTAIN AN EEOP**, PURSUANT TO 28 CFR 42.301, ET. SEQ.

[signature]	[date]

OMB Approval No. 1121-0140
Expiration Date: 12/31/98

Revised 9/20/95

**CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND
OTHER RESPONSIBILITY MATTER; AND DRUG-FREE WORPLACE
REQUIREMENTS**

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying" and 28 CFR Part 67, "Government-wide Debarment and Suspension (Nonprocurement) and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 28 CFR Part 69, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 CFR Part 67, for prospective participants in primary covered transaction, as defined at 28 CFR Part 67, Section 67.510-

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department of agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

The applicant certifies that it will or will continue to provide a drug-free workplace by:

A. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition:

B. Establishing an on-going drug-free awareness program to inform employees about--

(a) The dangers of drug abuse in the workplace;

(b) The grantee's policy of maintaining a drug-free workplace;

(c) Any available drug counseling, rehabilitation, and employee assistance programs; and

(d) The penalties that may be imposed upon employees for drug abuse violation occurring in the workplace;

C. Notifying the employee in the statement that the employee will:

(a) Abide by the terms of the statement; and

(b) Notify the employer in writing of his or her conviction of a criminal drug statute occurring in the workplace no later than five calendar days after such convictions;

The subgrantee shall notify the Crime Commission in writing of any conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

The subgrantee certifies that it will take one or more of the following actions within 30 calendar days of receiving notice of the conviction:

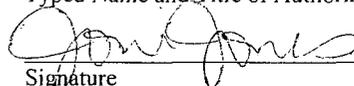
A. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

B. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purpose by a Federal, State or local health, law enforcement, or other appropriate agency;

The subgrantee certifies that it will make a good faith effort to continue to maintain a drug-free workplace.

Sarpy County, 1210 Golden Gate Drive, Papillion, NE 68046
Organization Name and Address:

Joni Jones, Chair, Sarpy County Board of Commissioners
Typed Name and Title of Authorized Representative


Signature

April 6, 2010
Date