

**BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA**

RESOLUTION ADOPTING THE 2010 FISCAL YEAR BUDGET FOR SARPY COUNTY, NEBRASKA

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6)(Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103(Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2009 to June 30, 2010, prepared by the Budget Making Authority, was transmitted to the County Board on or before the 1st day of August, 2009.

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Sarpy County, Nebraska, as follows:

SECTION 1. That the Budget for the Fiscal Year July 1, 2009 to June 30, 2010, as categorically evidenced by the Budget Document including Attachment A, be, and the same hereby is, adopted as the Budget for Sarpy County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2009, and ending June 30, 2010.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 15th day of September, 2009.

MOVED by Pat Thomas, seconded by Rich Jansen, that the above Resolution be adopted. Carried.

YEAS:	NAYS:	ABSENT:
<u>[Signature]</u>	<u>none</u>	<u>none</u>
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	ABSTAIN:
<u>[Signature]</u>	_____	<u>none</u>
<u>[Signature]</u>	_____	_____



Attest: [Signature]
County Clerk

Sarpy County, Nebraska
Adopted Budget Changes - Attachment A
September 15, 2009

Expenditures			
1. Adjust Region VI appropriations to reflect revised budget request			
0100	75600	Mental Health	
03575602	524419	Mental Health Indigent	14,324
0100	80600	Human Services	
02480602	524420	Mental Health LB 302	(8,064)
02480602	524422	Alcohol LB 204	(4,128)
02480602	524423	Emergency Psych Services	(3,501)
2. Increase General Fund - Victim Witness and Misc. General budgets and decrease Federal Grant - Victim Witness because amount of Federal funding will be \$12,000 less than anticipated.			
0100	66300	Victim Witness	
02066301	510300	Regular Time Salary	9,367
02066301	510901	Retirement	633
02066301	511000	Social Security	717
0100	97000	Miscellaneous General	
03597001	510800	Insurance Premium	1,474
03597001	510802	Dental Insurance	191
2500	66310	FG-Victim Witness	
2500201	510300	Regular Time Salary	(9,367)
2500201	510901	Retirement	(633)
2500201	511000	Social Security	(717)
2500201	510800	Insurance Premium	(1,474)
2500201	510802	Dental Insurance	(191)
3. Add appropriations for the Federal Grant-Traffic Enforcement because award notification was received after the budget was filed.			
2578	65243	FG-Traffic Enforcement	
2578101	510202	Other Deputy Salaries	136,343
2578101	510800	Insurance Premium	28,672
2578101	510802	Dental Insurance	1,412
2578101	510901	Retirement	9,467
2578101	511000	Social Security	8,276
2578101	511100	Uniform Allowance	2,400
2578102	522505	Contractual Services	98,940
2578105	550328	Equipment-Grant Funded	98,994
4. Add appropriations for the Law Enforcement Terrorism Prevention Program (LETPP) grant because the award notification was received after the budget was filed.			
2590	65231	FG-LETPP	
2590225	550328	Equipment-Grant Funded	4,600.00

Sarpy County, Nebraska
Adopted Budget Changes - Attachment A
September 15, 2009

5. Add appropriations for the Energy Efficiency Conservation Block Grant (EECBG) because the allocation has been made by the federal government and award notification is expected in the near future.			
2503	91500	FG-Energy Efficiency	
2503352	522500	Consulting Services	155,400
2503355	550328	Equipment-Grant Funded	157,200
6. Add appropriations for the FG-JAG Recruitment Grant because the award notification was received after the budget was filed.			
2555	65204	FG-JAG Recruitment	
2555102	522500	Consulting Services	31,996
2555105	550328	Equipment-Grant Funded	59,768
7. Add appropriations for the FG-JAG Equipment Grant because the award notification was received after the budget was filed.			
2566	65213	FG-JAG Equipment	
2566105	550328	Equipment-Grant Funded	14,093
8. Increase FG-Project Engage because there were carry-over funds from the 2009 FY grant.			
2552	65241	FG-Project Engage	
2552103	530124	Program Supplies	3,000
9. Decrease FG-COPS Hiring because grant was not awarded to Sarpy County.			
2556	65205	FG-COPS Hiring	
2556101	510202	Other Deputy Salaries	(65,652)
2556101	510901	Retirement	(5,745)
2556101	511000	Social Security	(5,022)
2556101	511100	Uniform Allowance	(9,000)
10. Add appropriations for the FG-GIS Transportation Grant because the award notification for additional funds were received after the budget was filed.			
2581	64311	FG-GIS Transportation	
2566105	550328	Equipment-Grant Funded	8,000
Total Expenditures			731,775.00
Revenues			
0100		County General Fund	
037049	430335	Property Tax	3,144
003019	436301	Property Tax Commission	7,871

Sarpy County, Nebraska
Adopted Budget Changes - Attachment A
September 15, 2009

2500		FG-Victim Witness	
25002029	433030	Grant Funds	(12,382)
2578		FG-Traffic Enforcement	
25781029	433030	Grant Funds	384,504.00
2590		FG-LETPP	
25902229	433030	Grant Funds	4,600.00
2503		FG-Energy Efficiency	
25033529	433030	Grant Funds	312,800.00
2555		FG-JAG Recruitment	
25551029	433030	Grant Funds	91,764.00
2566		FG-JAG Equipment	
25661029	433030	Grant Funds	14,093.00
2552		FG-Project Engage	
25521029	433030	Grant Funds	3,000.00
2556		FG-COPS Hiring	
25561029	433030	Grant Funds	(85,419.00)
2581		FG-GIS Transportation	
25813129	433030	Grant Funds	8,000.00
Total Revenues			731,775.00

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Budget Adoption

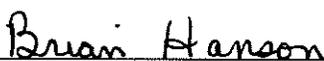
The adoption of the 2010 FY budget for Sarpy County is scheduled for the September 15, 2009 County Board meeting. Attachment A to the Resolution reflects the Budget Changes that have been made since the Reconciliation hearing. The changes are summarized as follows:

1. Adjust Region VI appropriations to reflect revised budget request.
2. Increase General Fund-Victim Witness and Misc. General budgets and decrease Federal Grant-Victim Witness because amount of Federal funding will be \$12,000 less than anticipated.
3. Add appropriations for the Federal Grant-Traffic Enforcement because award notification was received after the budget was filed.
4. Add appropriations for the Law Enforcement Terrorism Prevention Program (LETPP) grant because the award notification was received after the budget was filed.
5. Add appropriations for the Energy Efficiency Conservation Block Grant (EECBG) because the allocation has been made by the federal government and award notification is expected in the near future.
6. Add appropriations for the FG-JAG Recruitment Grant because the award notification was received after the budget was filed.
7. Add appropriations for the FG-JAG Equipment Grant because the award notification was received after the budget was filed.
8. Increase FG-Project Engage because there were carry-over funds from the 2009 FY grant.
9. Decrease FG-Cops Hiring because grant was not awarded to Sarpy County.

Property taxes were adjusted by \$3,141 to maintain the tax rate at the same amount as last year. The amount budgeted for Property Tax Commissions was increased by \$7,874 to balance out the adjustments listed above.

Please call me if you have any questions.

September 9, 2009



Brian E. Hanson

BEH/dp

cc: Mark Wayne
Deb Houghtaling
Scott Bovick