

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISED BUDGET FOR THE
JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG)

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for the Sarpy County Juvenile Accountability Block Grant is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the Juvenile Accountability Block Grant application for Sarpy County juvenile programming; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Juvenile Accountability Block Grant.

DATED this 1st day of September, 2009.

MOVED by Rusty Heke, seconded by Rich Jansen, that the above Resolution be adopted. Carried.

YEAS:

Russell

Rich Jansen

Tom Jones

Don Kitchin

Patrick J. Thomas

NAYS:

none

ABSENT:

none

ABSTAIN:

none



Renee Lausman
County Clerk

Art Dupuy

Approved as to form:

[Signature]
County Attorney

Grant Number: _____
 (State Use Only)

**NEBRASKA CRIME COMMISSION
 2008 JUVENILE ACCOUNTABILTY BLOCK GRANT (JABG) APPLICATION**

APPLICANT INFORMATION

1. Federal Employer ID #	47-600-6504		
2. Project Title:	Sarpy County Juvenile Reporting Center		
3. Applicant Name: (Agency/Organization)	Sarpy County Juvenile Justice Center	Telephone	(402) 537-7000
		Fax	(402) 537-7080
4. Address	9701 Portal Road Papillion, NE. 68046-3150		
5. Project Director: (Receives all grant correspondence)	Carrie Davis-Sedlacek	Telephone	(402) 593-1565
		Fax	(402) 593-4304
	Email:	carrie@sarpy.com	
Address:	1210 Golden Gate Drive Papillion, NE. 68046-2800		
6. Project Coordinator: (Contact person)	Michelle Siders	Telephone	(402) 537-7012
		Fax	(402) 537-7080
	Email:	msiders@sarpy.com	
Address:	9701 Portal Road Papillion, NE. 68046-3150		
7. Fiscal Officer: (Cannot be Project Director)	Brian Hanson	Telephone	(402) 593-2349
		Fax	(402) 593-4304
	Email:	bhanson@sarpy.com	
Address:	1210 Golden Gate Drive Papillion, NE. 68046-2800		
8. Board Chair: (Non-profit only)	Joni Jones	Telephone	(402) 593-4155
		Fax	(402) 593-4360
	Email:	jjones@sarpy.com	
Address:	1210 Golden Gate Drive Papillion, NE. 68046-2800		

COMMUNITY TEAM INFORMATION: Please answer the following. Please provide a list of all members, including name, address, phone, agency represented, and email.

Committee Name: SAFE Committee

Number of Members: 20

Meeting Schedule (i.e. monthly, quarterly): Quarterly

List the agencies/groups represented on the committee: Bellevue Public Schools, Papillion-La Vista Public Schools, Gretna Public Schools, South Sarpy District 46 Public Schools, Bellevue Police Department, Papillion Police Department, La Vista Police Department, Sarpy County Sheriff's Office, Sarpy County Juvenile Justice Center, Sarpy County Diversion Services, District 5 Probation, Sarpy County Juvenile Court, Sarpy County Attorney, Sarpy County Public Defender, Sarpy/Cass Department of Health and Wellness, Sarpy County Community Service, Sarpy County Board of Commissioners. Please see pages 4 & 5 for contact information of members.

Committee Chair Name: Curtis Rainge

Address: 1210 Golden Gate Drive
Papillion, NE. 68046-2800

Phone Number: 402-593-4366

Email: crainge@sarpy.com

Is this program a model or best-practice program? Yes No

The Sarpy County Juvenile Reporting Center was nominated as an OJJDP best-practice program during the 2007-2008 project period.

Federal Performance Measures

Describe the understanding of the mandatory performance measures and data collection methods on how you plan to collect the data. (Limit 1 page)

Federal performance measures are intended to assess the progress of the program. As part of the program evaluation the Center adopted outcome and output measures and uses them to track their progress towards goals.

As a grantee, the Center realizes it is accountable to the funder and must provide proof that grant awards are funding successful programming.

The Sarpy County Juvenile Reporting Center has developed a computerized database for data collection. The database can generate reports that allow Center staff to analyze program operation and success.

Disproportionate Minority Contact (DMC) Information

Briefly discuss Disproportionate Minority Contact (DMC) issues impacting your community. Discuss current programming in your community that addresses DMC. (For information on DMC go to http://mpg.dsgonline.com/dmc_default.aspx).

At the current time Sarpy County does not have any programming that addresses DMC. Anecdotally the County believes a problem exists within the System regarding Sudanese youth; however, due to current data collection methods there is no statistical evidence to support this. In the future Sarpy County intends to investigate and resolve DMC issues within the juvenile justice system.

Community Team Information

Honorable Judge Larry Gendler	Sarpy County Juvenile Court	1210 Golden Gate Dr Papillion, NE 68046	(402) 593-2217	lgendler@sarpy.com
Kevin Riley	Gretna Public Schools	801 South State Gretna, NE 68028	(402) 332-3265	kriley@esu3.org
Richard Shea	Sarpy County Sheriff Department	9701 Portal Road Papillion, NE 68046	(402) 537-7000	s963@sarpy.com
Brian Hanson	Sarpy County Fiscal Agent	1210 Golden Gate Dr Papillion NE 68046	(402) 593-2349	bhanson@sarpy.com
Lee Polikov	Sarpy County Attorney	1210 Golden Gate Dr Papillion NE 68046	(402) 593-2230	lpolikov@sarpy.com
Sandra Markley	Sarpy County Deputy Attorney	1210 Golden Gate Dr Papillion NE 68046	(402) 593-2230	smarkley@sarpy.com
Carolyn Rothery	Sarpy County Juvenile Diversion Services	1257 Golden Gate Dr. Suite #11 Papillion, NE 68046	(402) 593-2201	crothery@sarpy.com
Honorable Judge Robert O'Neal	Sarpy County Juvenile Court	1210 Golden Gate Dr Papillion, NE 68046	(402) 593-5918	boneal@sarpy.com
Sheriff Jeff Davis	Sarpy County Sheriff Department	1208 Golden Gate Dr Papillion, NE 68046	(402) 593-2290	jeff.davis@sarpy.com
Jodi York	District 5 Probation	1257 Golden Gate Dr. Suite 5 Papillion, NE. 68046	(402) 593-2194	jodi.york@nebraska.gov
Jeff Jennings	District 5 Probation	1210 Golden Gate Dr. Papillion, NE. 68046	(402)593-4421	jeff.jennings@nebraska.gov
Curtis Rainge	Sarpy County Community Service	1210 Golden Gate Dr. Papillion, NE 68046	(402) 593-4366	crainge@sarpy.com
Lt. Orin Orchard	Papillion Police Department	145 West 2 nd Street Papillion, NE 68046	(402)597-2035	OOrchard@papillion.org
Creston Ashburn	Sarpy County Juvenile Drug Court	1210 Golden Gate Dr. Papillion, NE 68046	(402)593-2197	creston.ashburn@nebraska.gov
Lt. Dave Stukenholtz	Bellevue Police Department	2207 Washington Bellevue, NE 68005	(402) 293-3115	dstuken@bellevue.net

James Thompson	La Vista Police Department	7701 South 96 th St La Vista, NE 68128	(402)331-1582	jthompson@ ci.La-Vista.ne.us
James Weber	Sarpy County Diversion Services/Victim Witness Unit	1257 Golden Gate Drive, Ste. 11W	(402) 593-2207	jweber@sarpy.com
Brad Conner	Papillion La Vista Public Schools	Papillion, NE. 68046 420 S Washington Papillion, NE 68046	(402) 537-6214	bconner@ Paplv.esu3.org
Kirk Eledge	Gretna High School	11335 S. 204 th Street Gretna, NE. 68028	(402) 332-3936	keledge@esu3.org
Kraig Lofquist	Millard Public Schools	5606 S. 147 th Street Omaha, NE. 68137	(402) 715-8300	klofquist@ mpsomaha.org
Laurie Cooley	Papillion LaVista Public Schools	7900 Edgewood Blvd. La Vista, NE. 68128	(402) 829-5911	lcooley@ paplv.esu3.org
Georgie Scurfield	Sarpy County CASA Program	1210 Golden Gate Dr. Papillion, NE. 68046	(402) 593-2259	GeorgieS@sarpy.com
Kathy Burson	PRIDE Omaha	6143 Whitmore Street Omaha, NE. 68152	(402) 397-3309	kburson@pride.org
Michelle Siders	Sarpy County Juvenile Reporting Center	9701 Portal Road Papillion, NE. 68046	(402) 537-7012	msiders@sarpy.com
Roddie Miller	Omaha Public Schools	3215 Cuming street Omaha, NE. 68131	(402) 557-2136	roddie.miller@ops.cor
Carrie Davis-Sedlacek	Sarpy County Administration	1210 Golden Gate Dr. Papillion, NE. 68046	(402) 593-1565	carrie@sarpy.com

**NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY**

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel			
B. Consultants/Contracts	\$11,150	\$1,721	\$12,871
C. Travel			
D. Supplies / Operating Expenses	\$4,334		\$4,334
F. Equipment			
G. Other Costs			
TOTAL AMOUNT	\$15,484	\$1,721	\$17,205
% Contribution	90%	10%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Joni Jones	Chairperson	402-593-4155
NAME (PLEASE TYPE)	TITLE	TELEPHONE
1210 Golden Gate Drive		
ADDRESS		
Papillion, NE. 68046		
CITY, STATE, ZIP		
		September 1, 2009
SIGNATURE		DATE

(NOTE: The authorized official would include: county board chair, mayor, city administrator, chair or vice-chair of non-profit agency.)

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: Juvenile Health & Wellness Program						
2. TYPE OF CONSULTANT:		<input checked="" type="checkbox"/> Individual			<input type="checkbox"/> Organization	
3. CONSUTANT FEES:						
		Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees						
b. Presentation Fees		\$75	24	\$1,800	\$0	\$1,800
c. Travel Time Fees				\$	\$	\$
d. Total				\$1,800	\$0	\$1,800
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles			X .50.5	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
5. TOTAL COST:				\$1,800	\$0	\$1,800

CATEGORY B - CONSULTANTS AND CONTRACTS

The Sarpy County Juvenile Reporting Center will contract with Peter Pellerito from the Center for Healthy Living at the University of Nebraska Medical Center to provide wellness education to youth at the Center. The Wellness Program will be offered a total of six times throughout the project period. Each class consists of two sessions that are two hours each for a total of four hours.

Juvenile Wellness classes: Six 4 hour classes X \$75 per hour = 24 hours X \$75 per hour = \$1,800.

The total request for this contract is \$1,800.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: Tobacco Prevention Education/Smoking Cessation Classes						
2. TYPE OF CONSULTANT:		<input checked="" type="checkbox"/> Individual			<input type="checkbox"/> Organization	
3. CONSUTANT FEES:						
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost	
a. Preparation Fees						
b. Presentation Fees	\$40	52.5	\$2,100	\$0	\$2,100	
c. Travel Time Fees			\$	\$	\$	
d. Total			\$2,100	\$0	\$2,100	
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles		X .50.5	\$	\$	\$	
b. Air Fare						
From		to	\$	\$	\$	
From		to	\$	\$	\$	
c. Meals						
# of days		X \$	\$	\$	\$	
# of days		X \$	\$	\$	\$	
d. Lodging						
# of nights		X \$	\$	\$	\$	
# of nights		X \$	\$	\$	\$	
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$	\$	\$	\$	
		\$	\$	\$	\$	
		\$	\$	\$	\$	
5. TOTAL COST:			\$2,100	\$0	\$2,100	

CATEGORY B – CONSULTANTS AND CONTRACTS

The Sarpy County Juvenile Reporting Center will contract with a facilitator to provide tobacco prevention education classes and smoking cessation classes. The classes will be offered once a month throughout the project period. The Center will offer the following classes:

Intervening with Teen Tobacco Users (TEG):

This comprehensive educational program is for students in grades 7–12 who don't want to stop using tobacco. This may include teens who violate school policy or community ordinances on underage tobacco use. Many schools use *Intervening With Teen Tobacco Users (TEG)* as a positive alternative to suspension and juvenile courts as diversion.

Based on Prochaska and DiClemente's stages of change, *Intervening With Teen Tobacco Users (TEG)* is designed to move teenage tobacco users from not wanting to quit to wanting to quit. Through videos, demonstrations, and cooperative learning, teenage tobacco users learn about the negative consequences of tobacco use. They gain the knowledge, motivation, and action steps to move toward a healthier, tobacco-free lifestyle. Participants are encouraged to *reduce their tobacco use, quit on their own, or join a voluntary tobacco cessation program.*

TEG is 7.5 hour class that is held in three sessions of 2.5 hours each.

Helping Teens Stop Using Tobacco (TAP, 2nd Edition):

A Step-by-Step, Voluntary Cessation Program for Teens

This award-winning program provides tobacco-using teens in grades 7–12 with the information, motivation, and support to successfully stop using cigarettes or spit tobacco. In an adult-led, support group setting, tobacco users are gently guided to a personally selected quit date and provided with specific strategies to remain tobacco-free. Facilitators and peers provide the cessation options, guidance, and social support for the choices participants make as they design their own approach to becoming tobacco-free.

TAP is a 7.5 hour class that is held in three sessions of 2.5 hours each.

Tobacco Prevention classes: Seven 7.5 hour classes X \$40 per hour = 52.5 hours X \$40 per hour = \$2,100.

The total request for this contract is \$2,100.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: Project Reality Navigator Program						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual			<input checked="" type="checkbox"/> Organization	
3. CONSUTANT FEES:						
		Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees						
b. Presentation Fees		\$50	32	\$1,600	\$0	\$1,600
c. Travel Time Fees				\$	\$	\$
d. Total				\$1,600	\$0	\$1,600
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles			X .50.5	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
5. TOTAL COST:				\$1,600	\$0	\$1,600

CATEGORY B – CONSULTANTS AND CONTRACTS

The Juvenile Reporting Center will contract with A Woman's Touch Pregnancy Counseling Center for facilitation of the Project Reality Navigator Program.

This class is an eight hour class that is scheduled quarterly and meets four Tuesdays in a row from 6:30pm-8:30pm with two hours of homework required outside of class. Homework is intended to be completed by youth and parents together. Permission slips signed by parents are required. Classes are not mixed gender sessions.

The program is for teen youth to assist them in finding their way to a successful future. Each youth will be provided the Navigator workbook that is divided into the following eight chapters: 1) Vision – Future Goals & Dreams; 2) Clarity – Seeing Media Clearly; 3) Direction – Sexual Decision Making; 4) Safety – Avoiding the Obstacles of Sexually Transmitted Diseases; 5) Strength – Resisting the Pressures: Alcohol, Tobacco, and Other Drugs; 6) Character – Survival Skills; 7) Companionship – Developing Relationships on My Journey; and 8) Destination – Preparing for a Future Marriage and Family.

The class will be offered four times throughout the project period.

Navigator classes: Four 8 hour classes X \$50 per hour = 32 hours X \$50 = \$1,600

The total request for this contract is \$1,600.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: **Connect the Dots Class**

2. TYPE OF CONSULTANT: Individual Organization

3. CONSULTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees			\$	\$	\$
b. Presentation Fees	\$60	55	\$3,300	\$0	\$3,300
c. Travel Time Fees			\$	\$	\$
d. Total			\$3,300	\$0	\$3,300

4. TRAVEL EXPENSES:

a. Mileage

Total Miles		X .50.5	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$

d. Lodging

# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$

e. Other Costs (Must Also Be Explained in Budget Narrative

			\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$

5. TOTAL COST: \$3,300 \$0 \$3,300

CATEGORY B – CONSULTANTS AND CONTRACTS

The Sarpy County Juvenile Reporting Center will contract with Lutheran Family Service to provide the Connect the Dots Class. The goals of the class are to:

- Teach students skills for healthy decision making
- Allow students to begin to identify their own high risk behavior
- *Help students realize the results of not understanding consequences*
- Give students the ability to begin to see their viable choices
- Provide students the skills that they need to cope with high risk situations
- *Give students opportunity to see the reasons behind their negative reactions*
- Instruct students how to use mediation to get what they want safely

In this class students will learn about the connections between feelings and their choices. Students will learn how our underlying feelings affect the way we think and react. The facilitator will help students look at how feelings affect self-esteem, values and the decision making process. Participants will learn the difference between the child, the parent, and the adult voice and review procedural self talk that helps in the decision making process. The students will examine some of the causes of depression and hopelessness as a part of suicide prevention. This class will have two separate two hour sessions.

Due to the high referral volume of this class it is now scheduled monthly. The class is held in two sessions of two hours each. At the end of session two there is a support group that is one hour long and youth who have been previously enrolled in Connect the Dots can attend on a voluntary basis.

Connect the Dots classes: Eleven 5 hour classes X \$60 per hour = 55 hours X \$60 = \$3,300.

The total request for this contract is \$3,300

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: Drug/Alcohol Classes						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual		<input checked="" type="checkbox"/> Organization		
3. CONSUTANT FEES:						
		Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees						
b. Presentation Fees						
		\$43.75	40	\$1,750	\$0	\$1,750
c. Travel Time Fees						
				\$	\$	\$
d. Total						
				\$1,750	\$0	\$1,750
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles			X .50.5	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
5. TOTAL COST:						
				\$1,750	\$0	\$1,750

CATEGORY B – CONSULTANTS AND CONTRACTS

The Sarpy County Juvenile Reporting Center will contract with Lutheran Family Services to provide Drug/Alcohol education classes for youth at the Center.

The alcohol and drug education class will consist of eight hours and cover the following information:

- Sharing your MIP, DUI or drug charge history
- Understanding the difference between use, misuse, abuse and addiction
- Identifying defense mechanisms
- Examine the way alcohol and drugs affect the family unit
- Common myths about alcohol and impairment
- Understanding the concept of BAC (blood alcohol)
- Learning the effects of alcohol and drugs on the brain, vision and body
- Learning about marijuana, narcotics, stimulants, inhalants, prescription drugs and opiates
- Becoming aware of the signs and symptoms of dependence
- Reviewing legal, financial and personal consequences of alcohol and drug use
- Reviewing the possible consequences of continued use
- Looking at pattern of use
- Exploring the link between feelings and alcohol and drug abuse
- Identifying high-risk situations that prompt relapse
- Exploring and dealing with emotions (stinking thinking)
- Understanding compulsive behaviors and how it relates to use
- Becoming aware of the behaviors and attitudes of relapse

Drug/Alcohol classes: Five 8 hour classes X \$43.75 per hour = 40 hours X \$43.75 per hour = \$1,750.

The total request for this contract is \$1,750.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: A World of Difference Class						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual		<input checked="" type="checkbox"/> Organization		
3. CONSULTANT FEES:						
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost	
a. Preparation Fees						
b. Presentation Fees	\$100	6	\$600	\$0	\$600	
c. Travel Time Fees			\$	\$	\$	
d. Total			\$600	\$0	\$600	
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles		X .50.5	\$	\$	\$	
b. Air Fare						
From		to	\$	\$	\$	
From		to	\$	\$	\$	
c. Meals						
# of days		X \$	\$	\$	\$	
# of days		X \$	\$	\$	\$	
d. Lodging						
# of nights		X \$	\$	\$	\$	
# of nights		X \$	\$	\$	\$	
e. Other Costs (Must Also Be Explained in Budget Narrative						
Educational Supplies		\$	\$	\$	\$	
		\$	\$	\$	\$	
		\$	\$	\$	\$	
5. TOTAL COST:			\$600	\$0	\$600	

CATEGORY B - CONSULTANTS AND CONTRACTS

The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem. The Program holds participants responsible for their actions and helps reshape their attitudes and behaviors, it is the hope that learned prejudice can be interrupted and unlearned so that youth can become change agents to stop racism, bias, and bigotry. The Program first explores the participants' own experiences as victims of prejudice and then builds skills for listening, hearing differing perspectives, and confronting bias. Youth learn about difference in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

A World of Difference classes: One 6 hour class X \$100 per hour = 6 hours X \$100 = \$600

The total request for this contract is \$600.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: **Secure Juvenile Detention**

2. TYPE OF CONSULTANT: Individual Organization

3. CONSUTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparati on Fees					
b. Presenta tion Fees					
c. Travel Time Fees			\$	\$	\$
d. Total					

4. TRAVEL EXPENSES:

a. Mileage

Total Miles		X .50.5	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$

d. Lodging

# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$

e. Other Costs (Must Also Be Explained in Budget Narrative

Detention		\$		\$	\$1,721	\$
		\$		\$	\$	\$
		\$		\$	\$	\$

5. TOTAL COST: \$0 \$1,721 \$0

CATEGORY B – CONSULTANTS AND CONTRACTS

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

The total amount of match for this contract is \$1,721.

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:						
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost	
MRT Books	40	\$25	\$1,000	\$	\$1,000	
Juvenile Wellness Program Supplies		\$	\$100	\$	\$100	
Drug Tests	612	\$4.90	\$2,999	\$	\$2,999	
Victim Empathy Supplies		\$	\$100	\$	\$100	
Tobacco Education Supplies		\$	\$135	\$	\$135	
SUPPLIES SUBTOTAL			\$4,334	\$	\$4,334	
2. OPERATING EXPENSES – (Note Special Instructions):						
		Rate (per Month)	Amount Requested	Applicant's Match	Total Cost	
OPERATING EXPENSES SUBTOTAL			\$	\$	\$	
3. TOTAL SUPPLIES AND OPERATING EXPENSES						
			Amount Requested	Applicant's Match	Total Cost	
Total Supplies and Operating Expenses			\$4,334	\$0	\$4,334	

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

MRT Books

Moral Reconciliation Therapy
\$25/book x 40 books = \$1,000

Juvenile Wellness Program Supplies

The Juvenile Wellness Program will provide participants with jump ropes, snacks, drinks, and incentives for a total of \$100.

Victim Empathy Supplies

The Center will purchase certificates, incentives, and other supplies for the Victim Empathy Class for a total of \$100.

Tobacco Education Class

The Center will purchase books and videos for the TEG/TAP classes for a total of \$135.

Drug Testing

The Sarpy County Juvenile Intake provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 612 six-panel drug tests at \$4.90 per test for a total cost of \$2,999.

The total request for supplies is \$4,634.

IDENTIFICATION OF PURPOSE AREAS

Below is a listing of the seventeen program purpose areas. **Please check which purpose area(s) this JABG proposal will address and how much of the JABG funds will be used in the area.** (There are no longer any requirements that a certain percentage of funds must be spent in a certain number of purpose areas. However, this information will be necessary for reporting purposes.) This breakdown **MUST** be submitted as part of the JAIBG plan/application.

PURPOSE AREA	CHECK IF PROGRAM ADDRESSES THIS AREA	AMOUNT OF GRANT FUNDS FOR THIS AREA
1. Graduated Sanctions: Developing, implementing, & administering graduated sanctions for juvenile offenders.	X	\$12,485
2. Corrections/detention facilities: Building, expanding, renovating or operating temporary or permanent juvenile corrections or detention facilities, including training of personnel.		
3. Court staffing and pretrial services: Hiring juvenile court judges, probation officers, & court-appointed defenders & special advocates, and funding pretrial services (including mental health screening and assessment) for juvenile offenders, to promote the effective and expeditious administration of the juvenile justice system.		
4. Prosecutors (staffing): Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs reduced.		
5. Prosecutors (funding): Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.		
6. Training for law enforcement and court personnel: Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime.		
7. Juvenile Gun Courts: Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders.		
8. Juvenile Drug Courts: Establishing drug court programs to provide continuing judicial supervision over juvenile offenders with substance abuse problems and to integrate administration of other sanctions and services for such offenders.		

<p>9. Juvenile Records System: Establishing and maintaining a system of juvenile records designed to promote public safety.</p>		
<p>10. Information sharing: Establishing and maintaining interagency information sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.</p>		
<p>11. Accountability: Establishing and maintaining accountability based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.</p>	<p>X</p>	<p>\$2,999</p>
<p>12. Risk and Needs Assessment: Establishing and maintaining programs to conduct risk and needs assessments of juvenile offenders that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to such offenders.</p>		
<p>13. School Safety: Establishing and maintaining accountability based programs that are designed to enhance school safety.</p>		
<p>14. Restorative Justice: Establishing and maintaining restorative justice programs.</p>		
<p>15. Juvenile Courts and probation: Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.</p>		
<p>16. Detention/Corrections personnel: Hiring detention and corrections personnel and establishing and maintaining training programs for such personnel, to improve facility practices and programming.</p>		
<p>17. Reentry: Establishing and maintaining reentry programs</p>		

(The total should equal your pre-determined grant amount)

TOTAL= \$15,484

PROPOSED SOLUTION

D. Project Operation:

It is the goal of the Sarpy County Board of Commissioners and SAFE Committee to work with key agencies and stakeholders of the juvenile justice system to improve and enhance the current system. A study of the Sarpy County juvenile justice system conducted by Chinn Planning determined that a gap in the current continuum of services existed in the area of a Juvenile Reporting Center (Center). Therefore, the Sarpy County Board of Commissioners and SAFE Committee will continue collaborating to operate a highly structured Day/Evening Reporting Center that addresses the additional rehabilitative needs in the current continuum of service. The Center functions as an alternative to detention by providing a less restrictive level of care that allows youth to remain in the community, reduces detention costs, and keeps families intact.

The project has been operational since November 2006 and the Center began serving youth in February 2007. In 2007, the Center served 404 youth in programming for a total of 2,009 service hours and 19 in supervision for a total of 2,167 service hours. In 2008, the Center served 713 youth in programming for a total of 3,395 service hours and 57 in supervision for a total of 2328 service hours. The Center operates at the Sarpy County Juvenile Justice Center (JJC) Monday through Thursday from 3:00 to 9:00 pm and Saturday from 8:00 am to 12:00 pm. Additionally, the Center alters the summer hours to better serve the needs of working families. The summer schedule will cover hours that youth are not in summer school. The Center collaborates with the Sarpy County Education Program (SCEP) to provide class room/meeting room space for the program.

The Center works in partnership with the Sarpy County Separate Juvenile Court, Juvenile Drug Treatment Program (DTP), District 5 Probation, the CARE program, and other juvenile justice agencies for intake referrals. The target population includes four categories of youth offenders ages 12-18. The first category is offenders ordered by a Juvenile Court Judge as part of their disposition or detention order. The second category is offenders referred to the Center as a sanction for a program violation. These youth will report for an amount of time agreed upon by the Center Coordinator and the referring agency. The third category is youth ordered to participate in educational classes offered at the Center. Youth participating in classes participate through the duration of the class they have been ordered to attend. Youth sign an individualized program agreement detailing their level of participation needed to successfully complete their program commitment. Finally, the fourth category is offenders who are referred to the Center by Juvenile Justice agencies for supervision. Supervision allows youth to remain at home and in school while still providing evening and weekend supervision, rather than placing them in detention.

A full-time Supervisor was hired as the Center Coordinator in November 2006 to oversee the day-to-day operation of the Center. The Coordinator collaborates with community agencies to maintain and expand the educational component of the Center, provides supervision, and performs administrative duties.

Educational workshops consist of, but are not limited to, GED, life/social skills education, Moral Reconciliation Therapy, Navigator Abstinence Program, Adolescent Anger Management, Character

Education, Decision Making classes, Victim Empathy classes, Wellness classes, AA meetings, substance abuse education/prevention, Common Sense Parenting education for parents of youth participating in the Center, and guest speakers that present on a variety of topics. Youth are also involved in the Sarpy County Youth as Resources program to design and implement youth led service-learning projects in the community. In addition, homework assistance and tutoring is provided.

It is estimated that 700 youth will participate in programming and 50 will be ordered for supervision during the project period. The average number of daily participants will be between 15-25.

Juveniles sent to the Center for supervision as a result of detention orders, sanctions, or as part of their CARE contract who have not had a prior assessment are evaluated by the Reporting Center. The Center will always administer the YLS/CMI to determine individual case management plans, and may administer the SSI, Maysi-2, Suicide Risk Inventory, Strength Based Questionnaire, Health Screening, and Education Screening to determine individual risk needs. Assessments conducted by referring juvenile justice agencies will be available to the Coordinator. Juveniles at the Center are not reassessed unless needed due to a change in their status or circumstance. Programming youth are not assessed at the Center.

Parents/guardians involvement includes attendance in Common Sense Parenting Classes, attendance at some educational workshops, and meetings with the Center staff when needed. As the curriculum is further developed, classes involving communication and relationship building between youth and parents may be offered.

Youth exit the program when they have completed all of the requirements of their individualized program contracts or mandated sanction. The Center notifies the Juvenile Court or referring program of the youth's successful completion. Youth also exit the program if they unsuccessfully complete the goals of their contracts, commit additional law violations, or are placed in an out of home placement by the Juvenile Court System. These juveniles are referred back to Juvenile Court for further disposition.

This grant request will fund programming and programming supplies at the Sarpy County Juvenile Reporting Center. Additionally, \$2,999 will be used to purchase drug testing supplies for the Sarpy County Juvenile Intake program. The County match is \$1,721 which will include expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. These contracts will be funded with match dollars that will be taken from the Sarpy County General Fund.

E. Activities and Timetable:

ACTIVITY	POSITION RESPONSIBLE	1ST Quarter	2ND Quarter	3RD Quarter	4TH Quarter
Contract with service providers to develop program options for youth.	Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Oversee the day-to-day operations of the Center.	Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Continue to work with key stakeholders in the community to assess the effectiveness of the Center's programming.	Executive Director and Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Work with the SAFE Committee to monitor the development of the Center.	Executive Director and Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Review data collected and submit quarterly reports to the Nebraska Crime Commission.	Center Coordinator and Grant Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Begin to assess future programming needs and enhancements.	Executive Director and Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Secure programming contracts for the next fiscal year.	Center Coordinator	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
SUSTAINABILITY ACTIVITIES					
Work with the Sarpy County Grant Coordinator to secure grant funding for the next fiscal year.	Executive Director and Center Coordinator	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Seek contracts with community agencies that provide programming at no charge.	Center Coordinator	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

F. Evaluation:

ACTIVITY	DOCUMENTATION	KEY INDICATORS
Entry Point		
Juvenile Court Referral	Court order/computer booking/Paper folder/computer case management system	# of youth referred and # of service hours
Juvenile Drug Court Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Juvenile Probation Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
CARE Program Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Health & Human Services Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Diversion Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Teen Court Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Intake		
Program staff intake meeting with juvenile and parents	Computer management system/paper biography	# of youth completing/not completing the interview process by demographics and why
Assessment (Supervision)		
YLS/CMI	Computer case management system/paper file	Total # of youth assessed by demographics and total # scoring in each risk level
Service Provision		
Wellness Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours

Connect the Dots Class	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Victim Empathy Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
Sarpy County A World of Difference Class	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Substance Abuse Prevention Education Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
Navigator Sexual Abstinence Class	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
MRT Classes	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Tobacco Prevention Education Classes	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing the classes; # not successfully completing and why and total # of service hours
Violation Session	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Supervision	Computer case management system/paper file of the class/class registration forms	Total # of youth participating and total # of service hours
Exit from Program		
Supervision youth completing – successful discharge	Computer case management system/paper file of the assessment	# of youth by demographics
Supervision youth completing – unsuccessful discharge	Computer case management system/paper file of the assessment	# of youth by demographics and why

CONTINUATION SECTION

1. The Crime Commission has awarded JABG funds to the Sarpy County Juvenile Reporting Center for two years. Prior to that the County had been awarded JABG funds for the Sarpy County Juvenile Drug Treatment Court for seven years.
- 2.

	FY 2007-2008	FY 2008-2009
Youth Referred	704	481
Youth Accepted into Program	704	481
Youth Completed Program (unduplicated)	674	468
Did not complete program, and why	30	13
A. Behavior	3	0
B. Attendance	22	9
C. New Law Violation	4	4
D. Other _____	1	0
RACE/ETHNICITY		
White	653	431
American Indian or Alaskan Native	1	1
Black or African American	45	42
Hawaiian or other Pacific Islander	5	7
Hispanic	95	61
Gender		
Male	518	335
Female	186	146
AGE		
12	1	2
13	11	32
14	78	38
15	138	111
16	175	119
17	166	113
18	78	59
Adult parent classes	16	7

3. The problem to be addressed by this proposed grant application is that a portion of juvenile offenders are being detained at the Sarpy County Juvenile Justice Center instead of being placed in a lesser level of care.

The Sarpy County Juvenile Reporting Center offers a variety of programming and supervision options that are available to Sarpy County Juvenile Justice Agencies. Supervision provides agencies an alternative to detention by allowing youth offenders the ability to remain in their home, attend their regular school day, and receive evening supervision from the Juvenile Justice System. Programming options provide no-cost constructive and valuable education that would

otherwise have to be paid by families. Furthermore, the Reporting Center provides the County with an alternative to detention that saves the County money and space.

Youth who attend supervision and programming at the Center benefit from the educational component, their families benefit from the peace of mind of knowing their child is being supervised, finally, the community benefits from decreased youth crime.

4. The Sarpy County Juvenile Reporting Center successfully secured contracts with community service providers for reduced or no fee programming. The Center Coordinator continues to devote a great deal of time to this effort and has developed important relationships within the community. Additionally, the Center Coordinator works diligently to promote the programming and supervision services available to Juvenile Justice agencies. As a result of those efforts, participation in programming has continued to increase.

The Juvenile Reporting Center has implemented two new classes during the 08-09 year: The Connect the Dots Class and The Sarpy County World of Difference Program. The Connect the Dots Class has been successful and youth have complimented the instructor and reached out for further mental health assistance when needed. The World of Difference Program will begin in May 2009. This class received what the Center feels was positive attention in February 2009 in an article about the class that was published in the Omaha World Herald.

The Juvenile Reporting Center staff have made successful contact with local schools and are working with them as a team to assist youth with their education. Homework is faxed to the Center and returned to schools by fax. Youth have also worked hard with Center staff to complete recovery credits needed in order to graduate high school. Many youth have learned the skills needed to manage their time and organize and complete homework by due dates which gives them a sense of accomplishment when they see their grades rise.

5. The Operational Phase Process Evaluation provided by UNO recommended the Center offer high traffic classes more often and the Center has begun doing this by scheduling those classes either monthly or bi monthly. The Center also provides an updated schedule with class dates three months in advance to all agencies the Center serves, youth, and parents. The evaluator also felt that more self help classes should be offered, therefore the Coordinator worked with Lutheran Family Services and the Connect the Dots Class was developed. The Center Coordinator is also working with youth and community agencies to implement an Alcohol Peer Support Group. The evaluator recommended the Center continue to work on better communications with local schools and this has taken place and has been successful.
6. The Reporting Center previously contracted with UNO during the 07-08 year to provide an Operational Phase Process Evaluation. The Reporting Center received the evaluation months after the contracted deadline. However, all recommendations made by the evaluator were completed and the Center has continued to operate smoothly. The Center has now secured a contract with a new evaluator and this partnership is going very well. Communication is open and ongoing and a new data base to collect information has been purchased for the evaluation process.

Referrals for the supervision services offered at the Center had a recent decline. The Coordinator feels the referrals decreased due to another community program offering transportation services to youth. The Coordinator met with Juvenile Court Judges, Probation, and other agencies and since this time the referrals for supervision services have increased. The Center has worked very hard with parents and youth to meet the needs of their daily schedules and transportation issues; this allows flexibility of days and hours for supervision and tutoring assistance.

7. No, the grant activity summary report for the third quarter was submitted in February rather than in January.

Sarpy County Board of Commissioners

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DEPUTY ADMINISTRATOR
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Brian Hanson



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District 3
Pat Thomas
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Rich Jansen
District 5

MEMO

To: Sarpy County Board

From: Carrie Davis-Sedlacek

Re: Juvenile Accountability Block Grant Budget Revision

On September 1, 2009 the County Board will be asked to authorize the chairperson to sign the attached Juvenile Accountability Block Grant budget revision.

The total grant amount remains unchanged; however, the Juvenile Reporting Center has changed the number of Connect the Dots and Tobacco Prevention classes it will offer which altered the budget.

The County is required to provide \$1,721 in local match funds. The match will be met through existing contracts with secured juvenile detention facility contracts.

August 26, 2009

cc: Mark Wayne
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Scott Bovick
Jean Brazda
James Weber
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Michelle Siders
Deb Houghtaling

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