

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRMAN TO SIGN REVISED BUDGET FOR THE SARPY COUNTY
VOCA/VICTIM ASSISTANCE GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for the Sarpy County Victim Witness Unit is available to Sarpy County; and,

WHEREAS, a budget revision must be submitted to the Nebraska Crime Commission; and,

WHEREAS, Sarpy County is committed to and supports the grant application for the Sarpy County Victim Witness Unit; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairman is hereby authorized to sign the attached budget revision for the Sarpy County VOCA/Victim Assistance Grant.

DATED this 25th day of August, 2009.

MOVED by Tom Richards, seconded by Rusty Hike, that the above Resolution be adopted. Carried.

YEAS:

Rusty Hike
Rich Jones
Tom Jones
Tom Kirkman
Patrick J. Thomas

NAYS:

None

ABSENT:

None

ABSTAIN:

None

Attest:

SEAL



Approved as to form:

Debra Jougherty
 County Clerk

Mark A. B.
 County Attorney

**NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY**

Category	Requested Amount	Match Share*	Total Project Cost
A. Personnel	\$115,000	\$28,750	\$143,750
B. Consultants/Contracts	\$0.00	\$0.00	\$0.00
C. Travel	\$0.00	\$0.00	\$0.00
D. Supplies / Operating Expenses	\$0.00	\$0.00	\$0.00
F. Equipment	\$0.00	\$0.00	\$0.00
G. Other Costs	\$0.00	\$0.00	\$0.00
TOTAL AMOUNT	\$115,000	\$28,750	\$143,750
% Contribution	80%	20%	100%

List the sources of funding and amounts that will be used to match this grant. Please include any in-kind match, such as volunteers. (Required match is 20% for existing and 25% for new projects. Indian tribes or Native American organizations on reservations are required to provide a 5% match).

<u>Cash Match Source</u>	<u>Amount</u>	<u>In Kind Match Source</u>	<u>Amount</u>
Sarpy County General Fund Budget	\$28,750	N/A	\$28,750

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Joni Jones, Chairperson Sarpy County Board of Commissioners 402-593-4155

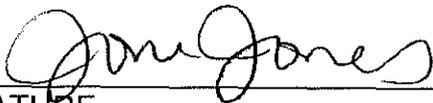
NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Dr.

ADDRESS

Papillion, NE 68046-2857

CITY, STATE, ZIP



SIGNATURE

8-25-2009

DATE

(NOTE: The authorized official would include: county board chair, mayor, city administrator, chair or vice-chair of non-profit agency. The County Board is the authorized official to sign for victim/witness programs located in the County Attorney's office.)

Category A - Personnel

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Lead Crime Victim Advocate	\$42,411	100%	\$24,680	\$11,076	\$35,756	\$7,311	\$3,281	\$46,348
Crime Victim Advocate	\$35,650	100%	\$20,746	\$0	\$20,746	\$3,553	\$0	\$24,299
Crime Victim Advocate	\$37,233	100%	\$21,667	\$9,724	\$31,391	\$10,404	\$4,669	\$46,464
Bi-lingual Crime Victim Advocate	\$34,405	100%	\$20,022	\$0	\$20,022	\$6,617	\$0	\$26,639
			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
Total Personnel Budget			\$87,115	\$20,800	\$107,915	\$27,885	\$7,950	\$143,749

Personnel Budget Narrative

Continued funding is being requested for four Crime Victim Advocate positions to provide direct service to all crime victims participating in the Sarpy County criminal and juvenile justice system. These positions also collaborate with criminal justice and community agencies as members of community based committees and coalitions to respond to the needs of crime victims in Sarpy County.

1. This grant funds an existing FTE Lead Crime Victim Advocate. The salary for this position is \$42,411 with fringe benefits of \$12,563 for a total of \$54,974. **The VOCA Grant will fund 58.19% of this position which will be \$24,680.39 in salary and \$7,311 in benefits for a total request of \$31,991.** This advocate has been with the Victim/ Witness Unit for six years. The salary includes a 3% cost of living increase which is standard for county employees. This position spends 100% of their time involved in both misdemeanor and felony adult related cases. This position provides crisis intervention, criminal justice advocacy, referral information, assistance with Victim/ Impact Statements and protection orders, as well as explains the court process and provides updates on court hearings. This position attends all child abuse and neglect task force meetings and has increased the collaboration with other referral agencies. This position also provides oversight on daily case management duties as well as assigns cases and assists other advocates with high profile cases. She also supervises the interns and volunteers with the Unit.
2. This grant funds an existing FTE Crime Victim Advocate. The salary for this position is \$35,650 with fringe benefits of \$6,106 for a total of \$41,756. **The VOCA Grant will fund 58.19% of this position which will cover \$20,745.94 in salary and \$3,553 in benefits for a total request of \$24,299.** The salary includes a 3% cost of living increase which is standard for county employees. This advocate has been with the Victim/ Witness Unit for four years and spends 70% of their time involved in attends Juvenile Court Hearing and 30% of their time involves both County and District Court cases where they explain to the victim and their family the process of the court system, updates them on future court hearing, provides crisis intervention, assist with protection orders, as well as follows up on all restitution related cases and return of property.
3. This grant funds an existing FTE Crime Victim Advocate. The salary for this position is \$37,233 with fringe benefits of \$17,880 for a total of \$55,113. **The VOCA Grant will fund 58.19% of this position which will cover \$21,667.14 in salary and \$10,404 in benefits for a total request of \$32,071.** The salary includes a 3% cost of living increase which is standard for county employees. This advocate has been with the Victim/ Witness Unit for three years and spends 100% of their time involved in both misdemeanor and felony adult related cases. This position provides crisis intervention, criminal justice advocacy, referral information, assistance with Victim/ Impact Statements and protection orders, as well as explains the court process, provides updates on court hearings, notifies victims of restitution and defendant's release from Department of Corrections. This position is a member of the Coalition Against Sexual and Domestic Abuse Team and participates in the Domestic Violence and Sexual Assault Awareness activities.
4. This grant funds an existing FTE Law Enforcement Crime Victim Advocate. The salary for this position is \$34,405 with fringe benefits of \$11,371 for a total of \$45,776. **The VOCA Grant will fund 58.19% of this position which will cover \$20,022 in salary and \$6,617 in benefits for a total request of \$26,638.** The salary includes a 3% cost of living increase which is standard for county employees. This Advocate provides direct services to all crime victims participating in the criminal justice system. This position spends 100% of their time involved in both misdemeanor and felony adult related cases. This position provides crisis intervention, criminal justice advocacy, referral information, assistance with Victim/ Impact Statements and protection orders, as well as explains the court process and provides updates on court hearings. This position is the primary point of contact for law enforcement referrals before the defendant has been charged with a crime. The person that has this position is bi-lingual and over eight years of experience working with domestic violence and sexual assault victims.
5. The Executive Director will be involved in this project but no funds will be asked for or used as a match. The Executive Director is expected to be involved in the project 75% of her time. Her primary responsibility will be to oversee the project and staff involved. She will also carry a

minimal case load which generally involves high profile cases such as motor vehicle homicide. This position will also continue to be involved in the CASDA Team and assist with providing law enforcement training to new officers in Sarpy County in the area of domestic violence and sexual assault.

6. The bi-lingual support staff position will assist this project but no funds will be requested or used as a match. The support staff position handles the daily operation of the Unit and assist the crime victim advocates as needed. She will spend 100% of her time dedicated to the project.

Match for this grant in the amount of \$28,750 is provided through the remaining salaries and benefits of the Lead Crime Victim Advocate position (\$11,076 salary/\$3,281 benefits) and one Adult Crime Victim Advocate position (\$9,724 salary/\$4,669 benefits). Both positions work directly with the grant and spend 100% of their time working with crime victims.