

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISED BUDGET FOR THE
SARPY COUNTY PRETRIAL JUVENILE ASSESMENT CENTER GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for the Sarpy County Pretrial Juvenile Assessment Center is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the grant application for the Sarpy County Pretrial Juvenile Assessment Center; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Sarpy County Pretrial Juvenile Assessment Center grant.

DATED this 14th day of July, 2009.

MOVED by Pat Thomas, seconded by Tom Richards, that the above Resolution be adopted. Carried.

YEAS:
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

NAYS:
none

ABSENT:
none

ABSTAIN:
none

Attest:

SEAL



[Signature]
County Clerk

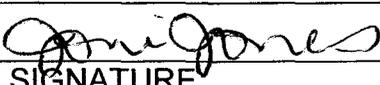
Approved as to form:

[Signature]
County Attorney

**NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY**

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$21,722	\$3,258	\$24,980
B. Consultants/Contracts	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$0	\$0	\$0
F. Equipment	\$0	\$0	\$0
G. Other Costs	\$0	\$0	\$0
TOTAL AMOUNT	\$21,722	\$3,258	\$24,980
% Contribution	85%	15%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Joni Jones	Chair	402-593-4155
NAME (PLEASE TYPE)	TITLE	TELEPHONE
1210 Golden Gate Drive		
ADDRESS		
Papillion, NE. 68046		
CITY, STATE, ZIP		
		July 14, 2009
SIGNATURE		DATE

Category A - Personnel

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Juvenile Assessment Officer	\$34,651	100%	\$14,119	\$2,126	\$16,245	\$7,603	\$1,132	\$24,980
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
Total Personnel Budget			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
			\$14,119	\$2,126	\$16,245	\$7,603	\$1,132	\$24,980

CATEGORY A – PERSONNEL NARRATIVE:

Funding is being requested for one full time Juvenile Assessment Officer Position to provide comprehensive risk and needs assessments to youth offender's ages 8-18 cited with offenses in Sarpy County.

1. This position funds a FTE Juvenile Assessment Officer at \$34,651 (\$16.659 X 2080 hours) + \$18,462 for benefits (social security \$2,651; health insurance \$12,528; dental insurance \$708; life insurance \$59; long term disability \$177; and retirement \$2,339) = \$53,113. This position provides direct service to juvenile offenders ages 12-18 through comprehensive risk and assessment intakes of youth and their families. The position will submit testing results and written recommendations to the Sarpy County Attorney's Office. This position will be housed at the Juvenile Intake Diversion Office and will complete assessments M-F from 8:00 – 5:00. The Center is requesting \$21,722 to fund \$14,119 for the salary and \$7,603 for the benefits for this position. \$2,126 of the salary and \$1,132 of the benefits for this position will be used as match and will be provided by the Sarpy County General Budget.
- **The total request for personnel is \$21,722. An additional \$3,258 will be provided as match from the Sarpy County General Budget.**

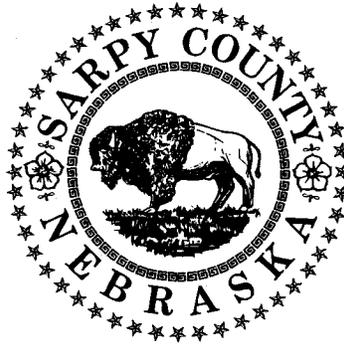
Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

To: Sarpy County Board

From: Carrie Davis-Sedlacek

Re: Pretrial Juvenile Assessment Center Grant Budget Revision

On July 14, 2009, the County Board will be asked to give authorize the Chair to sign the attached revised budget for the 2009-2010 Pretrial Juvenile Assessment Center Grant.

This is a continuation grant that will fund the Center at 75% of the initial grant award. The initial application requested \$32,583 to cover a portion of the salary and benefits of the Juvenile Assessment Officer; however, the Crime Commission awarded \$21,722. The County match is \$3,258 which is a portion of the remaining salary and benefits of the Juvenile Assessment Officer.

Please do not hesitate to contact me if you have comments or recommendations.

July 10, 2009

Carrie Davis-Sedlacek

593-1565

carrie@sarpy.com

cc: Jean Brazda
Jim Weber
Mark Wayne
Brian Hanson
Scott Bovick
Deb Houghtaling