

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISED BUDGET FOR THE
SARPY COUNTY JUVENILE JUSTICE COUNTY AID GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for Sarpy County juvenile programming is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile programming; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Juvenile Justice County Aid grant.

DATED this 7th day of July, 2009.

MOVED by Rusty Hike, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:
Rusty Hike
Pat Thomas
Don Jones
Don Vichery
Patrick J. Thomas

NAYS:
none

ABSENT:
none

ABSTAIN:
none

Attest:

SEAL



Debra J. Noughtaling
County Clerk

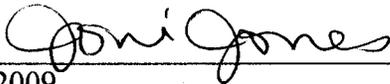
Approved as to form:

Michelle O'Keefe
County Attorney

**NEBRASKA CRIME COMMISSION
REVISED BUDGET**

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$95,983	\$0	\$95,983
B. Consultants/Contracts	\$7,680	\$45,236	\$52,916
C. Travel	\$2,694	\$0	\$2,694
D. Supplies/ Operating Expenses	\$6,732	\$0	\$6,732
E. Equipment	\$0	\$0	\$0
F. Other Costs	\$0	\$0	\$0
TOTAL AMOUNT	\$113,089	\$45,236	\$158,325
% Contribution	60%	40%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Name of Authorized Official: Joni Jones
Title: Sarpy County Board of Commissioners Chairperson
Address: 1210 Golden Gate Drive
City, State, Zip: Papillion, NE. 68046
Telephone: 402-593-4155
Signature: 
Date: July 7, 2009

(* NOTE: The authorized official would include: county board chair, mayor, city administrator, state agency director, chair or vice-chair of non-profit agency.

CATEGORY A- PERSONNEL:

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Drug Court Liaison – Sr. JSO	\$44,383	100%	\$38,517	\$0	\$38,517	\$16,894	\$0	\$55,411
Juvenile Services Officer	\$34,529	100%	\$29,966	\$0	\$29,966	\$10,606	\$0	\$40,572
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
Total Personnel Budget			\$68,483	\$0	\$68,483	\$27,500	\$0	\$95,983

CATEGORY A – PERSONNEL NARRATIVE:

1 Full Time Sr. JSO (Drug Court Liaison):

Base Salary (2,080 hours @ \$20.61/hour)	42,883.00
Overtime	750.00
Holiday Overtime	<u>750.00</u>
Total Salary:	\$44,383.00

Fringe Benefits:

Health Insurance	11,612.00
Long Term Disability	219.00
Life & Accidental Death	59.00
Social Security	3,281.00
Retirement Contributions	2,895.00
Dental Insurance	741.00
Uniform Allowance	<u>660.00</u>
Total Fringe:	\$19,467.00

TOTAL DRUG COURT LIAISON COST: \$63,850.00

1 Full Time Juvenile Services Officer:

Base Salary (2,080 hours @ \$15.879/hour)	33,029.00
Overtime	750.00
Holiday Overtime	<u>750.00</u>
Total Salary:	\$34,529.00

Fringe Benefits:

Health Insurance	5,836.00
Long Term Disability	168.00
Life & Accidental Death	59.00
Social Security	2,527.00
Retirement Contributions	2,229.00
Dental Insurance	741.00
Uniform Allowance	<u>660.00</u>
Total Fringe:	\$12,222.00

TOTAL JSO COST: \$46,750.00

GRAND PERSONNEL TOTAL: \$110,600.00

This is a request for an existing Full Time Senior Juvenile Services Officer (SJSO) who acts in a supervisory position as a Drug Court Liaison as well as juveniles placed in the Staff Secure Juvenile Justice Center or on the CARE Program (Electronic Monitoring). The Sr. JSO Drug Court Liaison attends all Drug Court hearings as well as participates in the weekly planning meetings for the juveniles placed on the program. In addition to this, the Sr. JSO supervises the CARE Staff who conduct daily checks on the juveniles placed on the CARE Program and assists in the random Drug Testing of the clients.

The full time Juvenile Services Officer will provide assistance and supervision of juveniles placed in the Sarpy County Juvenile Justice Center, CARE Program and on the Drug Court Program.

The program is requesting 86.78% of the salary and fringe for these positions. The remaining \$14,617 (13.22%) of the salary and fringe for these positions will be drawn from the Sarpy County General Fund but will not be used as match.

The total request for personnel is \$95,983.

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Secured Juvenile Detention					
2. TYPE OF CONSULTANT:				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
Total			\$	\$	\$
4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
Youth Detention			\$	\$45,236	\$45,236
			\$	\$	\$
			\$	\$	\$
5. TOTAL COST:			\$	\$45,236	\$45,236

CATEGORY B – CONSULTANTS AND CONTRACTS NARRATIVE:

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

Total amount of match for this contract: \$45,236.

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Victim Impact Panel					
2. TYPE OF CONSULTANT:				<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40		\$480	\$0	\$480
Travel Time Fees			\$	\$	\$
Total	\$40		\$480	\$0	\$480
4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
5. TOTAL COST:			\$480	\$0	\$480

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

Sarpy County Diversion Services will contract with community speakers to present six (6) Victim Impact Panel (VIP) presentations. The Sarpy County Juvenile Intake/Teen Court VIP is a forum of 2 to 3 speakers whose lives have been affected negatively by alcohol or drugs. The panel of speakers consists of people who have lost a family member by a driver under the influence of drugs or alcohol or they themselves have injured or killed someone while they were driving under the influence. This is an emotional and important part of the Diversion program as many involved in Diversion don't think about the ultimate consequence that could happen when they are driving under the influence.

The Victim Impact Panel is held six times a year and will serve approximately 40 to 50 youth age 16-18 per panel. Many of the youth in attendance are in Diversion for an alcohol or drug related offense or have a history of alcohol/drug use. Attendance to VIP reinforces the message that underage drinking and/or driving under the influence will not be tolerated and the consequences can be deadly.

Stipends for community presenters: $\$40/\text{speaker} \times 2 = \$80 \times 6 \text{ panels} = \480

The total request for this contract is \$480.

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Young Men's Work Class					
2. TYPE OF CONSULTANT:				<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	96	\$3,840	\$0	\$3,840
Travel Time Fees			\$	\$	\$
Total	\$40		\$3,840	\$0	\$3,840
4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
5. TOTAL COST:			\$3,840	\$0	\$3,840

CATEGORY B - CONSULTANTS AND CONTRACTS:

The purpose of this contract is to hire a facilitator for the Young Men's Work class. This class is designed to assist young men ages 14-19 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies
Out of the Box	Between Men

Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What's Next

This class will serve 8-10 youth per session and will be held six times during the fiscal year. This class will use \$3,840 of the requested funding to contract with a facilitator.

Facilitator: 6 sessions X 4 classes per session = 24 classes X 4 hours per class = 96 hours X \$40 per hour = \$3,840

The total request for this contract is \$3,840.

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Class Action Education Class					
2. TYPE OF CONSULTANT:				<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	84	\$3,360	\$0	\$3,360
Travel Time Fees			\$	\$	\$
Total	\$40		\$3,360	\$0	\$3,360
4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
5. TOTAL COST:			\$3,360	\$0	\$3,360

CATEGORY B - CONSULTANTS AND CONTRACTS:

The purpose of this contract is to hire a facilitator to provide the Class Action Education Class. This educational experience gives youth an opportunity to explore their decision making processes. Youth will participate in a court room setting with a jury of their peers while they debate topics such as "Drinking and Driving", "Drinking and Violence", "Date Rape", "Drinking and Vandalism", and "School Alcohol Policies". This class will enhance the current 12 drug/alcohol classes and will assist youth in making personal commitments in these areas. Each class will serve 10-15 youth.

Facilitator: 12 sessions X 7 hours per session = 84 hours X \$40 per hour = \$3,360.

The Class Action Education Class will use \$3,360 of the requested funding for a contract with a facilitator.

The total request for this contract is \$3,360.

CATEGORY C – TRAVEL EXPENSES:

1. Travel Purpose: National Juvenile Justice Association Conference						
2. Type of Travel <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State						
3. Position (s) which will be traveling for this purpose:						
Two Juvenile Diversion Officers						
4. Cost Breakdown:						
				Amount Requested	Applicant's Match	Total Cost
a. Mileage						
Total Miles			X .55	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days	3	X \$39	\$117	\$117	\$0	\$117
# of days	3	X \$39	\$117	\$117	\$0	\$117
d. Lodging						
# of nights	2	X \$70	\$140	\$140	\$0	\$140
# of nights	2	X \$70	\$140	\$140	\$0	\$140
e. Other Costs (Must Also be Explained in Budget Narrative)						
Registration for 2 staff			\$200	\$200	\$0	\$200
			\$	\$	\$	\$
			\$	\$	\$	\$
5. TOTAL COST FOR THIS PURPOSE:				\$714	\$0	\$714

CATEGORY C - TRAVEL EXPENSES NARRATIVE:

Funds requested under the Travel Expenses Category will be used to send two Diversion Officers to the Nebraska Juvenile Justice Association (NJJA) Spring Conference in Grand Island, Nebraska.

- Registration for NJJA for 2 staff @\$100/staff **\$200**
- Hotel for 2 staff @\$70/night for 2 nights **\$280**
- Meals for 2 staff @\$39/day for 3 days **\$234**
- **The total request for travel to the NJJA Conference is** **\$714**

The request for travel to the NJJA Spring Conference is \$714.

CATEGORY C – TRAVEL EXPENSES:

1. Travel Purpose: Common Sense Parenting of Toddlers and Preschoolers: Training of Trainers Class						
2. Type of Travel <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State						
3. Position (s) which will be traveling for this purpose:						
Three Juvenile Justice Center Staff						
4. Cost Breakdown:						
				Amount Requested	Applicant's Match	Total Cost
a. Mileage						
Total Miles			X .55	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$	\$	\$	\$0	\$
# of days		X \$	\$	\$	\$0	\$
d. Lodging						
# of nights		X \$	\$	\$	\$	\$
# of nights		X \$	\$	\$	\$	\$
e. Other Costs (Must Also be Explained in Budget Narrative)						
Registration for 3 staff			\$1,980	\$1,980	\$0	\$1,980
			\$	\$	\$	\$
			\$	\$	\$	\$
5. TOTAL COST FOR THIS PURPOSE:				\$1,980	\$0	\$1,980

CATEGORY C - TRAVEL EXPENSES NARRATIVE:

Funds requested under the Travel Expenses Category will be used to send three Juvenile Justice Center staff members to the Common Sense Parenting of Toddlers and Preschoolers: Training of the Trainers class.

Common Sense Parenting of Toddlers and Preschoolers: Training of Trainers is an in-depth and comprehensive two-day workshop that equips professionals with the knowledge, techniques, and materials to conduct Common Sense Parenting of Toddlers and Preschoolers classes in their communities.

Common Sense Parenting of Toddlers and Preschoolers is a practical, skill-based parenting program. In the course, parents have an opportunity to learn, practice and apply valuable new parenting skills. These skills will enable them to learn to nurture their children's development and combine affection and discipline to decrease their children's negative behaviors and increase their positive behaviors.

- Registration for 3 staff @\$660/staff **\$1,980**

The request for travel to the Common Sense Parenting of Toddlers and Preschoolers: Training of the Trainers class is \$1,980.

CATEGORY D – SUPPLIES AND OPERATING EXPENSES:

1. SUPPLIES:					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Diversion Videos			\$300	\$0	\$300
Common Sense Parenting Supplies			\$500	\$0	\$500
Young Women's Lives Class Supplies		\$	\$235	\$0	\$235
Young Men's Class Supplies		\$	\$235	\$0	\$235
Shoplifting Education Class Supplies		\$	\$238	\$0	\$238
Drug Tests	2,612	\$2.00	\$5,224	\$0	\$5,224
SUPPLIES SUBTOTAL			\$6,732	\$0	\$6,732

2. OPERATING EXPENSES – (Note Special Instructions):				
	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Utilities		\$	\$	\$
Auto Lease		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Non-consultant Contract Help				
Bookkeeping/Audit		\$	\$	\$
Other:		\$	\$	\$
OPERATING EXPENSES SUBTOTAL		\$	\$	\$
TOTAL SUPPLY COST		\$6,732	\$0	\$6,732

CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:

Diversion Videos

The Juvenile Intake Program will purchase educational videos for use in various classes.

The Sarpy County Juvenile Intake Program will use \$300 of the requested funding for supplies.

Common Sense Parenting Supplies

The Juvenile Reporting Center will purchase supplies for the Common Sense Parenting of Toddlers and Preschoolers Class.

The Common Sense Parenting of Toddlers and Preschoolers Class will use \$500 of the requested funding for supplies.

The Young Women's Lives/FACE Class

This four week class is designed to assist young women ages 14-18 in learning decision making, conflict resolution, goal setting, and other life skills. Each class will serve 6-10 youth and will be held six times during the fiscal year.

Discussions revolve around who they are as females, Society's view on females, self esteem, communication, and futures. Session one covers who they are, gender stereotypes, and the relationship between advertising and stereotypes. In session two the young women discuss self destructive behaviors, self esteem, and their personal struggles. In session three the focus is on appropriate communication styles, barriers to communication, responsibility, and resolving conflict. In the final session the participants discuss their plans for the future, talk about realistic goals, steps to set goals, and their plans.

Supplies for this class include age appropriate videos relating to all the discussion topics. Workbooks for each of the videos will enhance the discussion process and assist the young women in retaining the information they learn.

The Young Women's Lives/FACE Class will use \$235 of the requested funding to purchase supplies.

Young Men's Work Class

This fifteen hour class is designed to assist young men ages 14-19 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies

Out of the Box	Between Men
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Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What's Next

This class will serve 8-10 youth per session and will be held four times during the fiscal year.

The Young Men's Work Class will use \$235 of the requested funding to purchase supplies.

Shoplifting Education Class

The Sarpy County Juvenile Intake program will provide Shoplifting Education Classes for youth offenders participating in the Sarpy County juvenile justice system. This class will use \$238 of the requested funding for class supplies.

Drug Testing

The Sarpy County Juvenile Drug Treatment Court provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 2,612 four-panel drug tests at \$2.00 per test for a total cost of \$5,224.

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

To: Sarpy County Board

From: Carrie Davis-Sedlacek

Re: County Aid Grant Budget Revision

On July 7, 2009 the County Board will be asked to authorize the chairperson to sign the attached County grant budget revision.

The total grant amount remains unchanged; however, \$24 has been taken out of travel and transferred to supplies for drug tests. Additionally, the grant team decided to reallocate \$1,000 of Youth As Resources funding to Diversion and the Juvenile Reporting Center for class supplies and drug tests.

The County is required to provide \$45,236 in local match funds. The match will be met through existing contracts with secured juvenile detention facility contracts.

July 1, 2009

Carrie Davis-Sedlacek

Carrie Davis-Sedlacek
593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Jean Brazda
James Weber
Michelle Siders
Deb Houghtaling