

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR E911 COMMUNICATIONS FOP SALARIES
WITHIN 2009 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated FOP salaries in the E911 Communications 2009 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the E911 Communications fund budget is hereby increased by \$24,602 from \$3,319,176 to \$3,343,778. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY.

DATED this 30th day of June, 2009.

MOVED by Tom Richards, seconded
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

none

none

ABSTAIN:
none



County Clerk

[Signature]

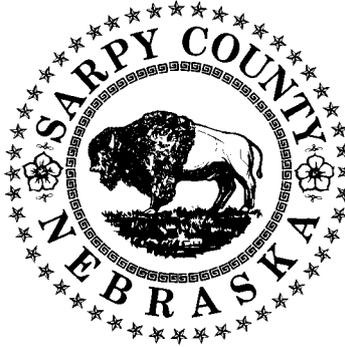
Sarpy County Board of Commissioners

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ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

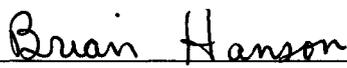
Rusty Hike
District 1
Joni Jones
District 2
Tom Richards
District 3
Pat Thomas
District 4
Rich Jansen
District 5

MEMO

To: Sarpy County Board of Commissioners
From: Brian Hanson
Re: Budget for FOP Negotiated Salaries

At the June 30, 2009 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for the E911 Communication budget to include salary increases that were negotiated that were in excess of the amount budgeted. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. The salary increase recommended for the FOP salaries was 2.5% while the negotiated salary increase ended up at 3.75%. The attached Resolution increases the E911 Communications budget to fully fund the negotiated salaries. The monies will come from a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY.

June 25, 2009



Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne
Debra J. Houghtaling
Scott Bovick
Larry Lavelle