

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2009 FY FEDERAL GRANTS BUDGETS

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2009 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following funds are hereby increased:

State Education Reimbursement fund budget is hereby increased by \$65,000 from \$258,005 to \$323,005. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with State funds.

Federal Forfeitures County Attorney fund budget is hereby increased by \$8,000 from \$43,404 to \$51,404. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with Federal funds.

Federal Grant Drug Enforcement fund budget is hereby increased by \$4,000 from \$55,035 to \$59,035. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with Federal funds.

LB 640 fund budget is hereby increased by \$500 from \$114,085 to \$114,585. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with State funds.

Federal Grant GIS Transportation fund budget is hereby increased by \$42,000 from \$54,000 to \$96,000. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2010 FY with Federal funds.

Federal Grant Drug Eradication fund budget is hereby increased by \$3,000 from \$4,857 to \$7,857. The source of revenue to cover the increase in budgeted expenditures will be a cash on hand in the Federal Grant Drug Eradication fund.

Federal Grant Accident Reconstruction fund budget is hereby increased by \$1,500 from \$6,756 to \$8,256. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Federal Grant Accident Reconstruction fund.

DATED this 30th day of June, 2009.

MOVED by Rusty Hike, seconded

by Rich Jansen, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike
Rich Jansen
Gene Jones
Tom Kilduff
Patrick J. Thomas

none

none

ABSTAIN:

none



County Clerk

Debbie Voughtaling

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

To: Sarpy County Board
From: Brian Hanson
Re: Additional Appropriations for Grant Funds

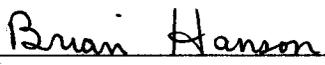
Additional appropriations are requested for the following grant funds:

State Education Reimbursement	\$65,000
Federal Forfeitures - County Attorney	\$8,000
Federal Grant Drug Enforcement	\$4,000
LB 640	\$500
Federal Grant - GIS Transportation	\$42,000
Federal Grant - Drug Eradication	\$3,000
Federal Grant - Accident Reconstruction	\$1,500

The reason for the over expenditure of these grant funds is that additional grant funds were available after the adoption of the 2009 FY budget.

I recommend approval of the Resolution.

June 25, 2009



Brian E. Hanson

BEH/bc

cc: Mark Wayne
Deb Houghtaling
Scott Bovick
Sheriff Davis
Capt. Kucer
Lee Polikov