

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE 2009 FY ROAD FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2009 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Road fund budget is hereby increased by \$3,300,000 from \$14,512,303 to \$17,812,303. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Road fund.

DATED this 30th day of June, 2009.

MOVED by Joni Jones, seconded

by Rusty Hike, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

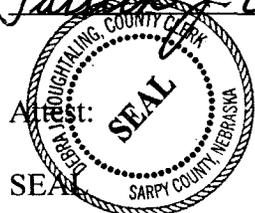
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ABSTAIN:

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County Clerk

THOMAS A. LYNAM

SARPY COUNTY SURVEYOR

• 15100 SOUTH 84th STREET • PAPILLION, NEBRASKA 68046 • 402.339.4606 • FAX: 402.339.6555 •

Memo

To: Brian Hanson, Fiscal Administration

From: Tom Lynam, Sarpy County Surveyor *TAL*

Date: 06/25/2009

Re: *Budget Comment(s).*

Due to the payment to the State of Nebraska Department of Roads in the amount of (\$6,993,321.00) on September 23, 2008, the Survey/ Highway Department has exceeded budget. This payment was for the 96th Street Road Project.

If you have any questions, please feel free to contact me,