

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR COMMUNITY SERVICES 2009 FY**  
**BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Community Services on 2009 budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Community Services (02367807 570210)	\$2,500
Transfer from:	Miscellaneous General (03597007 570210)	\$2,500

DATED this 16<sup>th</sup> day of June, 2009.

MOVED by Rusty Hoke, seconded  
by Rich Jansen, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hoke  
Rich Jansen  
Chris Hill

none  
\_\_\_\_\_  
\_\_\_\_\_

none  
\_\_\_\_\_  
\_\_\_\_\_

ABSTAIN:

Don Jones  
Patrick J. Thomas

none  
\_\_\_\_\_  
\_\_\_\_\_

Attest



County Clerk

Debra Laughlin



# Sarpy County Community Service

Curtis Rainge, Community Service Manager

1210 Golden Gate Drive, Suite 2109  
Papillion, Nebraska 68046-2891  
E-Mail: crainge@sarpy.com

Phone: 402-593-4366  
Fax: 402-593-4426  
Adult: 402-593-4371  
Juvenile: 402-593-5930

TO: Brian Hanson

June 10, 2009

Subject: Over Expended Budget

Brian,

This request is to ask for additional appropriation of funds to the Community Service Budget to prevent the department from going over budget. The department purchased supplies for the Sarpy County Citizens Corps that were state approved and had written documentation from the state that the county would be reimbursed. Permission was asked of the Fiscal Administrator to purchase the supplies with the understanding that the county would be refunded if we purchased and submitted billings to the state. Funding was in the amount of \$2,843.17 expended out of 67800 Community Service Budget. The county received the funds last month in full from the state.

My request is to ask the board for the transfer of funds into the Community Service Budget, 67800 in the amount of \$2,500.00 to comply with the approved 2009 Budget.

Please contact me if you have any questions with this request.

Respectfully,

Curtis M. Rainge  
Community Service Director  
Sarpy County

FOR 2008 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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01 COUNTY FUNDS	-----						
67800 COMMUNITY SERVICES	-----						
02167801 COM SERV PERS SERV EXPENSE	-----						
0100-03-21-67800-01-00-00-1-510100 OFFICIALS SALARY							
	52,393	.00	52,393.00	52,393.12	.00	-.12	100.0%
0100-03-21-67800-01-00-00-1-510300 REGULAR TIME SALARY							
	30,188	.00	30,188.00	29,856.60	.00	331.40	98.9%
0100-03-21-67800-01-00-00-1-510400 PART TIME SALARY							
	31,673	.00	31,673.00	21,722.45	.00	9,950.55	68.6%
0100-03-21-67800-01-00-00-1-510901 RETIREMENT CONTRIBUT							
	7,712	.00	7,712.00	6,949.88	.00	762.12	90.1%
0100-03-21-67800-01-00-00-1-511000 SOCIAL SECURITY							
	8,740	.00	8,740.00	7,727.30	.00	1,012.70	88.4%
TOTAL COM SERV PERS SERV EXPEN	130,706	.00	130,706.00	118,649.35	.00	12,056.65	90.8%
02167802 COM SERV OPER EXPENSE	-----						
0100-03-21-67800-01-00-00-2-520200 TELEPHONE SERVICE							
	900	.00	900.00	1,337.92	.00	-437.92	148.7%
0100-03-21-67800-01-00-00-2-520601 WORKERS COMP INSURAN							
	1,800	.00	1,800.00	1,623.50	.00	176.50	90.2%
0100-03-21-67800-01-00-00-2-521700 TRAVEL EXPENSES							
	200	.00	200.00	.00	.00	200.00	.0%
0100-03-21-67800-01-00-00-2-521801 DUES & SUBSCRIPTIONS							
	200	.00	200.00	339.00	.00	-139.00	169.5%
0100-03-21-67800-01-00-00-2-521802 REGISTRATION AND TRA							
	300	.00	300.00	127.16	.00	172.84	42.4%
0100-03-21-67800-01-00-00-2-526115 AWARDS & PRESENTATIO							
	150	.00	150.00	212.00	.00	-62.00	141.3%
TOTAL COM SERV OPER EXPENSE	3,550	.00	3,550.00	3,639.58	.00	-89.58	102.5%
02167803 COM SERV SUPPLY EXPENSE	-----						
0100-03-21-67800-01-00-00-3-530101 SUPPLIES-OFFICE							
	1,300	.00	1,300.00	1,618.39	.00	-318.39	124.5%

FOR 2008 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL COM SERV SUPPLY EXPENSE	1,300	.00	1,300.00	1,618.39	.00	-318.39	124.5%
02167805 COM SERV CAP OUTLAY EXPENSE							
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0100-03-21-67800-01-00-00-5-551309 DATA PROCESSING SOFT	0	.00	.00	15.00	.00	-15.00	100.0%
TOTAL COM SERV CAP OUTLAY EXPE	0	.00	.00	15.00	.00	-15.00	100.0%
TOTAL COMMUNITY SERVICES	135,556	.00	135,556.00	123,922.32	.00	11,633.68	91.4%
TOTAL COUNTY FUNDS	135,556	.00	135,556.00	123,922.32	.00	11,633.68	91.4%
TOTAL EXPENSES	135,556	.00	135,556.00	123,922.32	.00	11,633.68	
GRAND TOTAL	135,556	.00	135,556.00	123,922.32	.00	11,633.68	91.4%

\*\* END OF REPORT - Generated by Brian Hanson \*\*