

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR ADULT PRETRIAL RELEASE 2009 FY
BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Adult Pretrial Release on 2009 budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Adult Pretrial Release (03866407 570210)	\$4,165
Transfer from:	Miscellaneous General (03597007 570210)	\$4,165

DATED this 16th day of June, 2009.

MOVED by Tom Richards, seconded
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

none

none

ABSTAIN:
none



County Clerk

[Signature]
[Signature]



Sarpy County

Adult Pretrial Release Program

Brett Matthies, MS, Director

1208 Golden Gate Drive
Papillion, Nebraska 68046

Phone: 402-593-4314
E-Mail: bmatthies@sarpy.com

Brian Hansen
Sarpy County Fiscal Administrator
1210 Golden Gate Drive
Papillion, NE 68046

There are 3 major reasons for the Pretrial Services budget to be over expended for this last fiscal year. The first is the clerical error by the Clerk's office, Personal Dept. They inadvertently placed Daniel Richler at the wrong salary step and or level. A detailed e-mail from the Personal Dept. is included with this document.

This year we supervised some higher risk offenders which meant spending more than anticipated on drug and alcohol testing. In talking with the Judges, they are very impressed with the Continuous Alcohol Monitor and they have stated that they are going to continue to use this on many defendants released on bond. Pretrial Services works with each defendant to determine how much the County pays and how much the defendant pays for this monitoring. The cost of this monitoring is \$12 per day, but in comparison, if this person was not monitored, he/she could continue to drink and possibility commit more crimes or even injure or kill someone.

Pretrial Services also monitors its defendants through drug testing. This last fiscal the type of defendant changed. We saw less drug crime, but more theft and check crimes. So why did Pretrial Services have to double its drug testing this year? Because most if not all of the thefts and fraud crimes were linked to usage or they were under the influence at the time of the offense.

By monitoring these defendants for alcohol and or drug usage, we can safely supervise them in the community at a much lower cost than at \$65 per day to house them in the Jail. But, if they are continuing to drink or use controlled substances, Pretrial Services has to recommend the removal from the Program and return to Jail.

With the quoted amount of \$3,395 from the Fiscal Dept. Pretrial Service only has 3 more claims for this fiscal year.

03866403 530124 \$208.50

03866402 520200 \$107.48

03866402 522505 \$1,454.40

The total appropriation request for this fiscal is \$5,165.38

Respectfully,

A handwritten signature in black ink, appearing to read 'Brett Matthies', with a long horizontal flourish extending to the right.

Brett Matthies
Director Sarpy Co. Pretrial Services

Brett Matthies

From: Linda Welles
Sent: Monday, April 06, 2009 8:30 AM
To: Brett Matthies
Cc: Mark Wayne
Subject: Error: Danielle Richler pay
Attachments: Richler, B 04 06 2009.pdf

Brett:

On 08/01/08, you brought me an EAF for Danielle's promotion, effective date 07/01/08. Unfortunately, when I put in her pay rate, I used the INCORRECT fiscal year.

FY 07/08: was \$17.881 (MGT 5 / STEP 2)

FY 08/09: Promotion to MGT 7 / STEP2

She SHOULD have gone to the pay rate for FY 08/09: \$21.688

I put her on the pay rate for FY 09/10: **\$22.339**

On 07/01/09, she would *normally* receive a step and cost of living.

See the attached salary schedule showing the below:

- a) She should have been currently FY 08/09 MGT 7 / STEP 2: \$21.688
- b) With FY 09/10 COL: \$22.339
- c) With FY 09/10 STEP (to step 3): \$23.187

As the above illustrates, Danielle is already being paid at the FY 09/10 COL rate for a MGT 7 / STEP 2. I spoke with Mark Wayne regarding my error, and also to determine where to appropriately place Danielle on the salary schedule. As she is already being paid at the MGT 7 / STEP 2 at FY 09/10 rate, she will be receiving a step *ONLY* on 07/01/09, taking her to a MGT 7 / STEP 3.

Hopefully errors of this nature will not happen this year, as Shannon Hadraba is now assisting me in EAF evaluations. If you would like, I will personally speak with Danielle to explain what will transpire – just let me know.

Please accept my apologies; I hope this does not cause too much trouble for you; please contact me if you have any questions or need further assistance.

Sincerely,

Linda

Linda Welles

Sarpy County Clerk's Office

Senior Administrator: Personnel

402/593-4487

6/5/2009

FOR 2008 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01 COUNTY FUNDS							

66400 ADULT PRE-TRIAL RELEASE							

03866401 ADULT PRETRIAL RLS PERS SERV							

0100-03-38-66400-01-00-00-1-510100 OFFICIALS SALARY							
	52,631	.00	52,631.00	52,615.95	.00	15.05	100.0%
0100-03-38-66400-01-00-00-1-510300 REGULAR TIME SALARY							
	36,841	.00	36,841.00	37,234.20	.00	-393.20	101.1%
0100-03-38-66400-01-00-00-1-510400 PART TIME SALARY							
	15,220	.00	15,220.00	11,543.64	.00	3,676.36	75.8%
0100-03-38-66400-01-00-00-1-510901 RETIREMENT CONTRIBUT							
	7,066	.00	7,066.00	6,863.95	.00	202.05	97.1%
0100-03-38-66400-01-00-00-1-511000 SOCIAL SECURITY							
	8,009	.00	8,009.00	7,409.00	.00	600.00	92.5%
TOTAL ADULT PRETRIAL RLS PERS	119,767	.00	119,767.00	115,666.74	.00	4,100.26	96.6%

03866402 ADULT PRETRIAL RELEASE OPER EX							

0100-03-38-66400-01-00-00-2-520200 TELEPHONE SERVICE							
	2,200	.00	2,200.00	2,303.96	.00	-103.96	104.7%
0100-03-38-66400-01-00-00-2-521700 TRAVEL EXPENSES							
	800	.00	800.00	.00	.00	800.00	.0%
0100-03-38-66400-01-00-00-2-521801 DUES & SUBSCRIPTIONS							
	300	.00	300.00	.00	.00	300.00	.0%
0100-03-38-66400-01-00-00-2-521802 REGISTRATION AND TRA							
	800	.00	800.00	.00	.00	800.00	.0%
0100-03-38-66400-01-00-00-2-522000 PRINTING & PUBLICATI							
	200	.00	200.00	.00	.00	200.00	.0%
0100-03-38-66400-01-00-00-2-529900 MISCELLANEOUS							
	100	.00	100.00	.00	.00	100.00	.0%
TOTAL ADULT PRETRIAL RELEASE O	4,400	.00	4,400.00	2,303.96	.00	2,096.04	52.4%

03866403 AD PRETRIAL RELEASE SUPPLY EXP							

0100-03-38-66400-01-00-00-3-530101 SUPPLIES-OFFICE							
	400	.00	400.00	104.33	.00	295.67	26.1%

06/11/2009 14:42
bhanson

SARPY COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2008 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0100-03-38-66400-01-00-00-3-530124 PROGRAM SUPPLIES	1,500	.00	1,500.00	1,363.71	.00	136.29	90.9%
TOTAL AD PRETRIAL RELEASE SUPP	1,900	.00	1,900.00	1,468.04	.00	431.96	77.3%

03866405 AD PRETRIAL RELEASE CAP OUTLAY							

0100-03-38-66400-01-00-00-5-550700 FURNITURE	200	.00	200.00	195.00	.00	5.00	97.5%
TOTAL AD PRETRIAL RELEASE CAP	200	.00	200.00	195.00	.00	5.00	97.5%
TOTAL ADULT PRE-TRIAL RELEASE	126,267	.00	126,267.00	119,633.74	.00	6,633.26	94.7%
TOTAL COUNTY FUNDS	126,267	.00	126,267.00	119,633.74	.00	6,633.26	94.7%
TOTAL EXPENSES	126,267	.00	126,267.00	119,633.74	.00	6,633.26	
GRAND TOTAL	126,267	.00	126,267.00	119,633.74	.00	6,633.26	94.7%

** END OF REPORT - Generated by Brian Hanson **