

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR INVESTIGATIONS 2009 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Investigations 2009 budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Investigations	(01065401 570210)	\$15,000
Transfer from:	Jail	(01067107 570210)	\$15,000

DATED this 16th day of June, 2009.

MOVED by Tom Richards, seconded
by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]

none

none

ABSTAIN:

[Signature]
[Signature]

none



County Clerk

[Signature]
[Signature]

FOR 2008 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01 COUNTY FUNDS							

65400 INVESTIGATIONS							

01065401 INVEST SH PERSONAL SERV EXPENS							

0100-02-10-65400-01-00-00-1-510200	DEPUTYS SALARY						
	91,826	.00	91,826.00	91,616.32	.00	209.68	99.8%
0100-02-10-65400-01-00-00-1-510202	OTHER DEPUTYS SALAR						
	758,517	.00	758,517.00	744,996.11	.00	13,520.89	98.2%
0100-02-10-65400-01-00-00-1-510305	REG TIME SALARY CLER						
	35,998	.00	35,998.00	35,928.42	.00	69.58	99.8%
0100-02-10-65400-01-00-00-1-510317	REG TIME SALARY-INVE						
	84,180	.00	84,180.00	77,363.58	.00	6,816.42	91.9%
0100-02-10-65400-01-00-00-1-510500	OVERTIME						
	67,866	.00	67,866.00	77,996.63	.00	-10,130.63	114.9%
0100-02-10-65400-01-00-00-1-510501	OVERTIME-HOLIDAY						
	2,000	.00	2,000.00	1,073.60	.00	926.40	53.7%
0100-02-10-65400-01-00-00-1-510502	OVERTIME-COURT						
	2,000	.00	2,000.00	749.16	.00	1,250.84	37.5%
0100-02-10-65400-01-00-00-1-510503	OVERTIME-TRAINING						
	2,700	.00	2,700.00	1,219.62	.00	1,480.38	45.2%
0100-02-10-65400-01-00-00-1-510901	RETIREMENT CONTRIBUT						
	89,041	.00	89,041.00	89,753.02	.00	-712.02	100.8%
0100-02-10-65400-01-00-00-1-511000	SOCIAL SECURITY						
	79,949	.00	79,949.00	78,261.07	.00	1,687.93	97.9%
0100-02-10-65400-01-00-00-1-511100	UNIFORM ALLOWANCE						
	11,220	.00	11,220.00	12,110.35	.00	-890.35	107.9%
TOTAL INVEST SH PERSONAL SERV	1,225,297	.00	1,225,297.00	1,211,067.88	.00	14,229.12	98.8%

01065402 INVEST SH OPER EXPENSE							

0100-02-10-65400-01-00-00-2-520200	TELEPHONE SERVICE						
	9,000	.00	9,000.00	7,046.12	.00	1,953.88	78.3%
0100-02-10-65400-01-00-00-2-521200	OFFICE EQUIPMENT REP						
	150	.00	150.00	150.00	.00	.00	100.0%
0100-02-10-65400-01-00-00-2-521400	AUTO MAINTENANCE						
	14,000	.00	14,000.00	9,228.20	.00	4,771.80	65.9%

FOR 2008 99

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0100-02-10-65400-01-00-00-2-521701 TRAVEL EXPENSES-MEAL	4,000	.00	4,000.00	2,186.90	.00	1,813.10	54.7%
0100-02-10-65400-01-00-00-2-521702 TRAVEL EXPENSES-LODG	4,000	.00	4,000.00	2,314.57	.00	1,685.43	57.9%
0100-02-10-65400-01-00-00-2-521703 TRANSPORTATION-COMME	1,500	.00	1,500.00	1,687.29	.00	-187.29	112.5%
0100-02-10-65400-01-00-00-2-521705 VEHICLE RENTAL	200	.00	200.00	.00	.00	200.00	.0%
0100-02-10-65400-01-00-00-2-521706 TRAVEL EXP-PARKING A	150	.00	150.00	60.00	.00	90.00	40.0%
0100-02-10-65400-01-00-00-2-521801 DUES & SUBSCRIPTIONS	9,000	.00	9,000.00	8,310.00	.00	690.00	92.3%
0100-02-10-65400-01-00-00-2-522200 EXPRESS AND FREIGHT	150	.00	150.00	90.56	.00	59.44	60.4%
0100-02-10-65400-01-00-00-2-522900 PHOTO LAB	22,000	.00	22,000.00	22,046.15	.00	-46.15	100.2%
0100-02-10-65400-01-00-00-2-523061 MEDICAL COSTS-PHYSIC	300	.00	300.00	150.00	.00	150.00	50.0%
0100-02-10-65400-01-00-00-2-524412 BUY MONEY	5,000	.00	5,000.00	5,000.00	.00	.00	100.0%
0100-02-10-65400-01-00-00-2-529900 MISCELLANEOUS	100	.00	100.00	100.00	.00	.00	100.0%
TOTAL INVEST SH OPER EXPENSE	69,550	.00	69,550.00	58,369.79	.00	11,180.21	83.9%
01065403 INVEST SH SUPPLY EXPENSE							
0100-02-10-65400-01-00-00-3-530100 SUPPLIES	2,300	.00	2,300.00	1,752.67	.00	547.33	76.2%
0100-02-10-65400-01-00-00-3-530101 SUPPLIES-OFFICE	3,000	.00	3,000.00	3,016.45	.00	-16.45	100.5%
0100-02-10-65400-01-00-00-3-530112 SUPPLIES-LAW ENFORCE	1,100	.00	1,100.00	1,077.00	.00	23.00	97.9%
0100-02-10-65400-01-00-00-3-530209 MACHINERY & EQUIPMEN	22,000	.00	22,000.00	25,696.61	.00	-3,696.61	116.8%
TOTAL INVEST SH SUPPLY EXPENSE	28,400	.00	28,400.00	31,542.73	.00	-3,142.73	111.1%
01065404 INVEST SH RENTAL EXPENSE							
0100-02-10-65400-01-00-00-4-540201 OFFICE RENTAL	15,000	.00	15,000.00	13,707.44	.00	1,292.56	91.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INVEST SH RENTAL EXPENSE	15,000	.00	15,000.00	13,707.44	.00	1,292.56	91.4%
01065405 INVEST SH CAP OUTLAY EXPENSE							
0100-02-10-65400-01-00-00-5-550300 MACHINERY EQUIPMENT 7,000		.00	7,000.00	5,904.86	.00	1,095.14	84.4%
0100-02-10-65400-01-00-00-5-550301 MACHINERY EQUIPMENT- 9,600		.00	9,600.00	10,687.18	.00	-1,087.18	111.3%
0100-02-10-65400-01-00-00-5-550315 DATA PROCESSING EQUI 6,000		.00	6,000.00	6,001.94	.00	-1.94	100.0%
0100-02-10-65400-01-00-00-5-550500 OFFICE EQUIPMENT 250		.00	250.00	250.00	.00	.00	100.0%
0100-02-10-65400-01-00-00-5-550700 FURNITURE 1,200		.00	1,200.00	1,173.23	.00	26.77	97.8%
0100-02-10-65400-01-00-00-5-551309 DATA PROCESSING SOFT 0		.00	.00	35.00	.00	-35.00	100.0%
TOTAL INVEST SH CAP OUTLAY EXP	24,050	.00	24,050.00	24,052.21	.00	-2.21	100.0%
TOTAL INVESTIGATIONS	1,362,297	.00	1,362,297.00	1,338,740.05	.00	23,556.95	98.3%
TOTAL COUNTY FUNDS	1,362,297	.00	1,362,297.00	1,338,740.05	.00	23,556.95	98.3%
TOTAL EXPENSES	1,362,297	.00	1,362,297.00	1,338,740.05	.00	23,556.95	
GRAND TOTAL	1,362,297	.00	1,362,297.00	1,338,740.05	.00	23,556.95	98.3%

** END OF REPORT - Generated by Brian Hanson **