

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS FOP SALARIES WITHIN 2009
FY BUDGETS

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated FOP salaries within General fund 2009 FY budgets

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Sheriff	(01065101 570210)	\$16,973
Transfer from:	Miscellaneous General	(03597007 570210)	\$16,973
Transfer to:	Investigations	(01065401 570210)	\$15,653
Transfer from:	Miscellaneous General	(03597007 570210)	\$15,653
Transfer to:	Road Patrol	(01065601 570210)	\$44,043
Transfer from:	Miscellaneous General	(03597007 570210)	\$44,043
Transfer to:	Sheriff Merit Comm	(01065701 570210)	\$12
Transfer from:	Miscellaneous General	(03597007 570210)	\$12
Transfer to:	Vehicle Inspection	(01065801 570210)	\$937
Transfer from:	Miscellaneous General	(03597007 570210)	\$937
Transfer to:	Tow Lot	(01065851 570210)	\$801
Transfer from:	Miscellaneous General	(03597007 570210)	\$801
Transfer to:	Juvenile Justice Center	(01066901 570210)	\$19,914
Transfer from:	Miscellaneous General	(03597007 570210)	\$19,914
Transfer to:	Jail	(01067101 570210)	\$44,381
Transfer from:	Miscellaneous General	(03597007 570210)	\$44,381
Transfer to:	Court Services	(01067151 570210)	\$15,034
Transfer from:	Miscellaneous General	(03597007 570210)	\$15,034

Transfer to: Warrants Extradition (01067161 570210) \$5,170
Transfer from: Miscellaneous General (03597007 570210) \$5,170

DATED this 16th day of June, 2009.

MOVED by Pat Thomas, seconded
by Rich Jansen, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]
On Richard
Patrick J. Thomas

none

none

ABSTAIN:

none



[Signature]
County Clerk

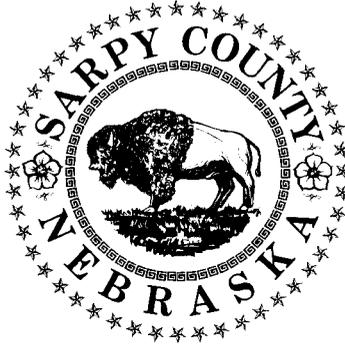
Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

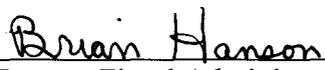
To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget for FOP Negotiated Salaries

At the June 16, 2009 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for several Sheriff's budgets to include salary increases that were negotiated that were in excess of the amount budgeted. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. The salary increase recommended for the FOP salaries was 2.5% while the negotiated salary increase ended up at 3.75%. The attached Resolution increases the Sheriff's budget to fully fund the negotiated salaries. The monies will come from the Misc. General budget which currently has around \$650,000 available in the contingency line item.

June 11, 2009



Brian Hanson, Fiscal Administrator

BEH:lt

cc: Mark Wayne
Debra J. Houghtaling
Sheriff Davis
Chief Jones
Capt. Kucer