

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISED BUDGET FOR THE
SARPY COUNTY JUVENILE JUSTICE COUNTY AID ENHANCEMENT GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for Sarpy County juvenile programming is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile programming; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Juvenile Justice County Aid Enhancement grant.

DATED this 9th day of June, 2009.

MOVED by Tom Richards, seconded by Pat Thomas, that the above Resolution be adopted. Carried.

YEAS:	NAYS:	ABSENT:
<u>[Signature]</u>	<u>none</u>	<u>none</u>
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>		ABSTAIN:
<u>[Signature]</u>		<u>none</u>
<u>[Signature]</u>		_____

Attest:



[Signature]
County Clerk Asst Chief Deputy

Approved as to form:

[Signature]
County Attorney

Sarpy County Board of Commissioners

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PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike
District 1

Joni Jones
District 2

Tom Richards
District 3

Pat Thomas
District 4

Rich Jansen
District 5

MEMO

To: Sarpy County Board

From: Carrie Davis-Sedlacek

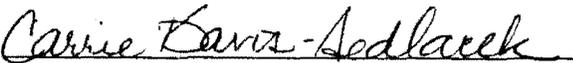
Re: County Aid Enhancement Grant Budget Revision

On June 9, 2009 the County Board will be asked to authorize the chairperson to sign the attached County Aid Enhancement grant budget revision.

The grant application requested \$22,365 and the Crime Commission has awarded Sarpy County \$12,115 in federal funds. \$2,885 will be used to send a team member from the Juvenile Drug Treatment Court to a national training. \$1,350 will allow the Juvenile Reporting Center to offer a cultural sensitivity class. The grant will also provide \$5,625 for drug testing supplies for the Juvenile Drug Court. Finally, \$2,255 will be used by the Juvenile Drug Treatment Court and the Probation Recreation Program to send participants through the TRUST Course.

The County is required to provide \$4,846 in local match funds. The match will be met through the contracts with G4S and I-SecureTrac who provide electronic monitoring equipment for the Sarpy County Juvenile Justice System.

June 1, 2009


Carrie Davis-Sedlacek
593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Jodi York
Creston Ashburn
Ashley Laux
Michelle Siders
Dick Shea
Deb Houghtaling

County Aid Grant Management Information

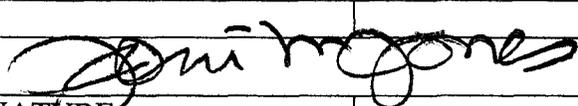
Note: To be eligible for County Aid Enhancement Grant funds the County must have applied for the 2009 County Aid funds.

NEBRASKA CRIME COMMISSION BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
B. Consultants/Contracts	\$3,605	\$0	\$3,605
C. Travel	\$2,885	\$0	\$2,885
D. Supplies / Operating Expenses	\$5,625	\$0	\$5,625
F. Equipment	\$0	\$0	\$0
G. Other Costs	\$0	\$4,846	\$4,846
TOTAL AMOUNT	\$12,115	\$4,846	\$16,961
% Contribution	71%	29%	100%

*** Counties contributing match toward the actual project(s) described in the application should be shown in the appropriate categories. Counties documenting match as general juvenile justice expenditures should show match under "G. Other Costs."**

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Joni Jones, Sarpy County Board of Commissioners Chairperson		402-593-4155
NAME (PLEASE TYPE)	TITLE	TELEPHONE
1210 Golden Gate Drive		
ADDRESS		
Papillion, NE. 68046		
CITY, STATE, ZIP		
		June 9, 2009
SIGNATURE		DATE

(NOTE: The authorized official is the County Board chair)

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: A World of Difference Class						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual			<input checked="" type="checkbox"/> Organization	
3. CONSULTANT FEES:						
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost	
a. Preparation Fees						
b. Presentation Fees	\$450	Per day	\$1,350	\$0	\$1,350	
c. Travel Time Fees			\$	\$	\$	
d. Total			\$1,350	\$0	\$1,350	
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles		X .50.5	\$	\$	\$	
b. Air Fare						
From		to	\$	\$	\$	
From		to	\$	\$	\$	
c. Meals						
# of days		X \$	\$	\$	\$	
# of days		X \$	\$	\$	\$	
d. Lodging						
# of nights		X \$	\$	\$	\$	
# of nights		X \$	\$	\$	\$	
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$	\$	\$	\$	
		\$	\$	\$	\$	
		\$	\$	\$	\$	
5. TOTAL COST:			\$1,350	\$0	\$1,350	

CATEGORY B - CONSULTANTS AND CONTRACTS

1. The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem. The Program holds participants responsible for their actions and helps reshape their attitudes and behaviors, it is the hope that learned prejudice can be interrupted and unlearned so that youth can become change agents to stop racism, bias, and bigotry. The Program first explores the participants' own experiences as victims of prejudice and then builds skills for listening, hearing differing perspectives, and confronting bias. Youth learn about difference in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

2. The project period for this program will be July 1, 2009 through June 30, 2010.

3. This program will help deter and counteract hate-motivated criminal activity, allowing youth to better understand the pluralism of our society.

4. This World of Difference class is the designated program used by the Anti-Defamation League and is used through out the United States with youth, teachers, administrators, and community members.

5. This Cultural Sensitivity Program will be offered to youth of all genders and of all race/ethnicity background in the Sarpy County Juvenile Justice System, with ages ranging from twelve to eighteen years old. Referral sources for this program will come from the Juvenile Court, Juvenile Probation, Juvenile Drug Treatment Court, Diversion, Teen Court, and the Department of Health and Human Services. The class will be held on a quarterly basis with the anticipation of have 20-25 youth per session. The current request will fund three classes.

6. This activity supports Priority Two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders*, specifically the Sarpy County Juvenile Reporting Center. The Center has experienced great success since its opening and adding new programming is essential to reducing juvenile delinquency in Sarpy County.

7. NA.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: TRUST Course						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual			<input checked="" type="checkbox"/> Organization	
3. CONSULTANT FEES:						
		Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees						
b. Presentation Fees						
		\$17.50	90 participants	\$1,575	\$0	\$1,575
c. Travel Time Fees						
				\$	\$	\$
d. Total						
				\$1,575	\$0	\$1,575
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles			X .50.5	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
5. TOTAL COST:						
				\$1,575	\$0	\$1,575

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: TRUST Course Transportation						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual			<input checked="" type="checkbox"/> Organization	
3. CONSULTANT FEES:						
		Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees						
b. Presentation Fees						
c. Travel Fees		\$170	Per group	\$680	\$0	\$680
d. Total				\$680	\$0	\$680
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles			X .50.5	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
5. TOTAL COST:				\$680	\$0	\$680

CATEGORY B – CONSULTANTS AND CONTRACTS

1. The Probation Unit Recreation Program and the Juvenile Drug Treatment Court will contract with the Eastern Nebraska 4-H Camp to cover the cost associated with the all-day TRUST Course rental and lunch for each participant. It is important to note the Drug Court Coordinator was able to secure no-cost facilitation of the TRUST Course. Additionally both programs will contract with Varsity Transportation to provide transportation from the Courthouse campus to the Eastern Nebraska 4-H Camp. Probation will take two groups of 25 youth and the Juvenile Drug Court will take two groups of 20 youth. The Eastern Nebraska 4-H Camp provides the Teams Reaching Understanding and Success Together (TRUST) Course which is a program that provides groups and individuals the opportunity to develop the skills of teamwork, trust, leadership, communication, problem solving, decision making, self esteem, and planning. The TRUST Course also provides challenge, self-confidence, trust, and group interaction for participants. It is an approach to education that is fun, active, challenging, and place a high level of expectation within an atmosphere of support and caring. The program involves a sequence of hands-on, experiential activities which incorporates all individuals into significant roles in contribution, trust, and support within their group. The goals of the TRUST Course include, 1) increase the participant's sense of self-confidence, 2) increase mutual support, trust, and teamwork within the group, 3) develop life skills which are needed to effectively solve problems with other people, and 4) develop an increase in agility and physical coordination.

2. The project period for both programs will be July 1, 2009 through June 30, 2010.

3. The TRUST Course will be used as a positive reinforcement for youth involved in the Probation Unit and the Juvenile Drug Treatment Court. As part of Evidence Base Practice, positive reinforcement should be given to youth in addition to graduated sanctions. The TRUST Course program increases self-confidence, teaches teamwork, and helps youth develop more effective problem-solving skills.

4. Probation has been moving in a direction of Evidence Based Practice. This program will address several interventions to aid in successful completion of Probation and reduce recidivism. In addition, it will give the youth additional resources for their future. The Juvenile Drug Court emphasizes positive Social Learning; the TRUST Course is a pro-social activity that provides positive feedback.

5. The Probation Unit Recreation Program will send 50 youth between the ages of 14-19, male and female, that are involved in Juvenile Probation to the TRUST Course. The Juvenile Drug Treatment Court will send 40 youth between the ages of 14-19, male and female to the TRUST Course.

6. The Probation Unit's Recreation Program will support priority three of the 2009-2011 Comprehensive Juvenile Services Plan – *Expand Continuum of Services and Sanctions*, specifically, expansion of prevention/intervention services. During adolescence, the need to belong, have a place that is valued, and be bonded to others intensifies. Youth who are not bonded to conventional community institutions such as school, work, religious, and recreational organizations are much more likely to engage in criminal behavior.

“Prevention” is often used to describe early interventions in a young person's life to reduce the likelihood of engaging in risky behaviors that will result in involvement in the juvenile justice system. Sarpy County are committed to providing prevention and early intervention services to assist youth in avoiding delinquent and criminal behavior and to facilitate full and just participation of young people in society.

Currently Sarpy County provides delinquency prevention and early intervention services to youth through District 5 Probation, the Sarpy County Diversion Services Unit, Sarpy County Teen Court, and Sarpy County Drug Court programs. Through these programs, youth learn about commonly accepted positive social characteristics like honesty, integrity, responsibility, and positive modeling from adults who establish relationships that are intergenerational.

The Probation Unit Recreation Program will give youth the opportunity to learn healthy and positive alternatives to sedentary behavior and an alternative to delinquent behavior.

The Sarpy County Juvenile Drug Treatment Court supports Priority Two of the 200-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders*.

7. NA

CATEGORY C - TRAVEL EXPENSES

1. TRAVEL PURPOSE: Juvenile Drug Court National Conference						
2. TYPE OF TRAVEL: <input type="checkbox"/> Local <input type="checkbox"/> In-State <input checked="" type="checkbox"/> Out-of-State						
3. POSITION (S) WHICH WILL BE TRAVELING FOR THIS PURPOSE:						
Juvenile Drug Treatment Court Team Member						
4. COST BREAKDOWN:						
				Amount Requested	Applicant's Match	Total Cost
a. Mileage						
Total Miles			X .55	\$	\$	\$
b. Air Fare						
From	Omaha	to	Orange County	\$400	\$0	\$400
From		to		\$	\$	\$
c. Meals						
# of days	5	X \$	64	\$320	\$0	\$320
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights	5	X \$	193	\$965	\$0	\$965
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
Registration			\$700	\$700	\$0	\$700
Car Rental and Fuel			\$400	\$400	\$0	\$400
Hotel Parking			\$100	\$100	\$0	\$100
5. TOTAL COST FOR THIS PURPOSE:				\$2,885	\$0	\$2,885

CATEGORY C - TRAVEL EXPENSES

1. The Juvenile Drug Court will send a team member to the 2010 National Conference. This conference offers skill building workshops and individual sessions in the area of drug courts. These sessions offer a wide range of information from substance abuse to dealing with co-occurring disorders in youth. This training is four days.

2. The project period for this activity is July 1, 2009 through June 30, 2010.

3. The benefit of having one individual from the drug court team attend the national conference would be that, the person attending the conference could bring back current information and ideas to the team. This would enable the team to develop new ways of doing things to better serve the Juvenile Drug Court population.

4. In accordance with the Bureau of Justice Assistance's "Defining Drug Courts: Ten Key Components" continuing interdisciplinary education promotes effective drug court planning, implementation, and operations. This is key component number nine. No member of the Juvenile Drug Court team has been to training since 2000. There have been many new developments and strategies designed since that time in the services provided to youth in drug court programs.

5. This will benefit each and every youth that comes thru the drug court program. This training would enable the team to implement new strategies to help deal with substance abuse and mental health issues that are becoming greater in need with youth today.

6. This activity will support Priority Two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders*, specifically the Juvenile Drug Treatment Court (JDTC). Sarpy County has operated the JDTC since 2000 and staff training has been passed over to allow available funding to cover operational costs. Continuing education/training for the Team members is crucial to the success of the Program.

7. NA

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:						
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost	
Drug Tests	1500	\$3.75	\$5,625	\$0	\$5,625	
SUPPLIES SUBTOTAL			\$5,625	\$0	\$5,625	
2. OPERATING EXPENSES – (Note Special Instructions):						
		Rate (per Month)	Amount Requested	Applicant's Match	Total Cost	
Rent – Equipment			\$	\$	\$	
Rent – Facilities			\$	\$	\$	
Telephone			\$	\$	\$	
Utilities			\$	\$	\$	
Auto Lease			\$	\$	\$	
Photo Copying			\$	\$	\$	
Printing			\$	\$	\$	
Non-consultant Contract Help						
Bookkeeping/Audit			\$	\$	\$	
Other:			\$	\$	\$	
			\$	\$	\$	
OPERATING EXPENSES SUBTOTAL			\$	\$	\$	
3. TOTAL SUPPLIES AND OPERATING EXPENSES						
			Amount Requested	Applicant's Match	Total Cost	
Total Supplies and Operating Expenses			\$5,625	\$0	\$5,625	

CATEGORY D-SUPPLIES AND OPERATING EXPENSES

1. The Sarpy County Juvenile Drug Treatment Court provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 1,500 four-panel drug tests at \$3.75 per test for a total cost of \$5,625. The 1,500 drug test will allow the Juvenile Drug Court staff to perform drug testing on all juveniles in the Drug Court for a one year period. Drug testing will be done on a random basis for the duration of involvement in Drug Court.

2. The project period will be July 1, 2009 through June 30, 2010.

3. Drug testing is a deterrent from continued drug use; therefore frequent and random drug testing of youth involved in the Juvenile Drug Treatment Court forces participants to make appropriate choices if they wish to complete their program contract.

4. Drug testing is one of the ten key components of drug court. It is component number five that states "abstinence is monitored by frequent alcohol or other drug testing". This comes from Defining Drug Courts: The Key Components, Bureau of Justice Assistance Drug Court Resource Series (1997 & 2004).

5. Drug testing will be done on a random basis for the duration of involvement in Drug Court. Juveniles being drug tested will range from ages 14 to 18, male and female, and youth of all races that have been accepted into the Sarpy County Juvenile Drug Treatment Court.

6. Providing drug testing for participants in the Sarpy County Juvenile Drug Treatment Court supports priority two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders* Sarpy County currently operates several programs that either divert youth from formal court processing, or provide an alternative to residential placements. As part of this priority, Sarpy County will focus on the continuation of existing programs as well as enhancement. Efforts to continue programs will include securing funding that enables them to operate at their current level of service.

7. NA

CATEGORY G – OTHER COSTS

1. NA

2. NA

3. NA

4. NA

5. NA

6. NA

7. Sarpy County will contract with G4S and I-SecureTrac to provide electronic monitoring equipment for juveniles involved in the Sarpy County Juvenile Justice System. \$4,846 of the contract will be used for matching funds and will come out of the Sarpy County General Budget.