

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION APPROVING SUBMISSION AND AUTHORIZING CHAIRMAN TO SIGN THE NEBRASKA
OFFICE OF HIGHWAY SAFETY GRANT APPLICATION FOR THE
SARPY COUNTY TRAFFIC UNIT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Nebraska Office of Highway Safety grant for the Sarpy County Traffic Unit is available to Sarpy County; and,

WHEREAS, the grant application must be submitted to the Nebraska Office of Highway Safety; and

WHEREAS, Sarpy County is committed to and supports the grant application for the Sarpy County Traffic Unit; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that submission of the Sarpy County Traffic Unit grant is hereby approved; and

BE IT FURTHER RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached application for the Sarpy County Traffic Unit grant.

DATED this 19th day of May, 2009.

MOVED by Rich Jansen, seconded by Rusty Hike, that the above Resolution be adopted. Carried.

YEAS:
Rusty Hike
Rich Jansen
Don Jones
Tom Kichart
Patrick J. Thomas

NAYS:
none

ABSENT:
none

ABSTAIN:
none

Attest:

SEAL



Debra J. Houghtaling
County Clerk

Approved as to form:

Mark A. P.
County Attorney

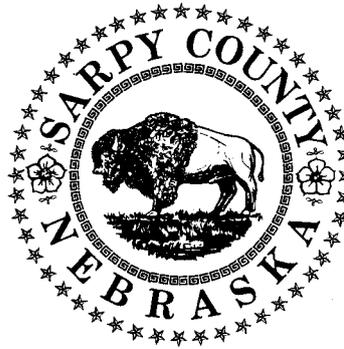
Sarpy County Board of Commissioners

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PAPILLION, NE 68046-2895
593-4155
www.sarpy.com

ADMINISTRATOR
Mark Wayne

DEPUTY ADMINISTRATOR
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.
Brian Hanson



COMMISSIONERS

Rusty Hike

District 1

Joni Jones

District 2

Tom Richards

District 3

Pat Thomas

District 4

Rich Jansen

District 5

MEMO

To: Sarpy County Board

From: Carrie Davis-Sedlacek

Re: Nebraska Office of Highway Safety Traffic Unit Grant Application

On May 19, 2009, the County Board will be asked to approve and authorize the Chair to sign the Nebraska Office of Highway Safety grant.

The grant will provide funding for the Sarpy County Sheriff's Office (SCSO) to collaborate with the Papillion Police Department and the Bellevue Police Department to create the Traffic Unit. The grant application requests \$513,417 to purchase 4 new cruisers and hire 4 new sworn personnel; two cruisers for the SCSO, one cruiser for each municipal police department, one officer each for Papillion Police and Bellevue Police, and a new deputy and new sergeant for the SCSO. Personnel costs will include salary and benefits for one year.

The goal for the project period is to reduce fatal and injurious crashes in Sarpy County by 25% by focusing on selective enforcement in areas where traffic is highest or where issues have been identified. To attain this goal, the Traffic Unit will:

- Increase public awareness of the factors that contribute to fatal, A, and B type injury crashes by 50%.
- Increase deputy/officer presence in high volume traffic areas during rush hour traffic by 50%.
- Increase traffic control at special events by 75%.
- Increase traffic control in school zones by 50%.
- Increase deputy/officer presence in areas that have been identified as problematic by crash data, citizens, or law enforcement by 40%.
- Increase the number of traffic safety presentations to schools by 100%.

The grant is due May 31, 2009 and the project period is October 1, 2009 through September 30, 2010. There will be a possibility of applying for a continuation grant next year at 75% of the initial personnel request.

There is no County match for this grant. A representative from the Sheriff's Office will be in attendance to answer programmatic questions.

Please do not hesitate to contact me if you have comments or questions.

May 12, 2009

Carrie Davis-Sedlacek

Carrie Davis-Sedlacek

593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Sheriff Davis
Chief Deputy Jones
Captain Yost
Deb Houghtaling



Grant Contract Proposal Cover

Applicant/Organization:	<u>Sarpy County Sheriff's Office</u>
Project Director:	<u>Captain Rolly Yost</u>
Address:	<u>1208 Golden Gate Drive</u>
City, State, Zip:	<u>Papillion, NE 68046</u>
Telephone (include Area Code):	<u>402 - 593-2290</u>
Email:	<u>ryost@sarpy.com</u>
Fax:	<u>402-593-4313</u>
Federal Identification No. (FID):	<u>47-600-6504</u>

Project Title:	<u>Sarpy County Traffic Unit</u>
Grant Contract Period:	<u>October 2009 - September 2010</u>



Signature of Authorized Official

Joni Jones, County Board Chairperson 05/19/2009
Typed Name and Title *Date*



Signature of Financial Officer

Brian Hanson, Fiscal Administrator 05/14/2009
Typed Name and Title *Date*

SARPY COUNTY TRAFFIC UNIT

SUMMARY

Sarpy County is requesting funds to implement a multi-jurisdiction Traffic Unit. The goal of this project is to reduce the number of fatal, A, and B type injury crashes in Sarpy County by 25%, from 383 to 287 during the project period. The Traffic Unit will bring together three law enforcement agencies in an effort to increase selective enforcement in areas where traffic is highest or where problems have been identified by crash data, citizens, or law enforcement without decreasing uniformed patrol levels. In addition to regular traffic enforcement activities, the Unit will be available for increased enforcement during public events, school events, and other identified occasions where the potential for fatal and injurious crashes is high.

Increasing the current level of selective traffic enforcement will benefit the community by reducing the number of fatal and injurious crashes and enhancing public safety. By dedicating a team strictly to selective traffic enforcement, other patrol personnel are able to concentrate on alternate areas of enforcement. Finally, with the implementation of the Traffic Unit, each agency's selective traffic enforcement overtime costs will be decreased.

ORGANIZATIONAL BACKGROUND

The Sarpy County Sheriff's Department, headed by Sheriff Jeff Davis, is located in Papillion, Nebraska. The organization of the department is comprised of the Sheriff, the Chief Deputy, who is next in the chain of command, followed by Division Captains, Lieutenants, Sergeants, Corporals, and Deputies. Civilian staff are assigned to the various areas of the department's divisions and units. The civilian staff includes booking clerks, vehicle inspectors, court security entry officers, jail nurses, juvenile center staff, support staff, tow lot operators, evidence and property technicians and technical support. The Sarpy County Sheriff's Department staff are assigned in an organizational structure which includes the Road Patrol, Jail, Investigative, Support Services and Administrative Divisions.

The Bellevue Police Department employs 93 sworn officers and 20 civilians to serve a population of approximately 54,000 citizens. They are a full service police organization made up of four bureaus and six patrol districts. Part of their mission is to work with the community to prevent problems or to solve them before they negatively impact a person's quality of life. With this in mind, the Bellevue Police Department is constantly striving to provide the most efficient police services possible.

The Papillion Police Department employs 39 sworn officers and 5 civilian staff that serve a population of approximately 18,000 citizens. The mission of the Papillion Police Department is to strive to foster a safe community by responding to crime, addressing community concerns related to safety, and maintaining an effective presence throughout Papillion.

The Traffic Unit is a new multi-jurisdictional team consisting of law enforcement professionals from three agencies to include a Sarpy County Sergeant, a Sarpy County deputy, a Bellevue police officer, and a Papillion police officer.

PROBLEM IDENTIFICATION

From 2005-2007, the County has had 1,048 fatal, A, and B type injury crashes. An additional 1,395 C type injury crashes have occurred during the same time period. Despite law enforcement traffic safety efforts, between 2006 and 2007 fatal, A, and B type injury crashes increased by 18% in Sarpy County. County law enforcement agencies have determined there is a lack of personnel and time to dedicate to the type of intensive traffic enforcement that will result in lower rates of crashes. Current selective traffic enforcement is restricted to uniform patrol efforts which limits extensive concentrated service in areas and situations where the probability of fatal and injurious crashes are likely.

The target population for this project is all drivers operating motor vehicles in Sarpy County. The Traffic Unit will serve a population of approximately 146,756 people and 251 square miles which includes the cities of Papillion, Bellevue, La Vista, Gretna, and the rural areas of Sarpy County.

GOAL

The goal of this project is to reduce the number of fatal and both A and B type injury crashes in Sarpy County by 25%, from 383 to 287 during the project period.

OBJECTIVES

Through multiple agency collaboration and increased selective enforcement, the Traffic Unit will:

1. Increase public awareness of the factors that contribute to fatal, A, and B type injury crashes by 50%.
2. Increase deputy/officer presence in high volume traffic areas during rush hour traffic by 50%.
3. Increase traffic control at special events by 75%.
4. Increase traffic control in school zones by 50%.
5. Increase deputy/officer presence in areas that have been identified as problematic by crash data, citizens, or law enforcement by 40%.
6. Increase the number of traffic safety presentations to schools by 100%.

STRATEGIES

1. Hire new sworn personnel. Completion date: October 2009
2. Purchase new vehicles. Completion date: January 2010.
3. Organize the new Sarpy County Traffic Unit. Completion date: October 2009

4. Engage in aggressive selective traffic enforcement. Ongoing throughout the project period. Completion date: September 2010.
5. Gather statistics throughout the project period. Completion date: September 2010.
6. Analyze project period statistics to determine project success and inform future planning. Completion date: November 15, 2010.

EVALUATION

The Traffic Unit will conduct an evaluation at the end of the project period to measure initial project success. Crash data from the project period will be compared with data from the previous year to determine the decreases in fatal and both A and B type injury crashes. This information will help inform future projects and strategies.

BUDGET PROPOSAL

	Federal Funds	Grant Contractor Funds
Personal Services	\$285,510	\$0
Contractual Services	\$0	\$0
Commodities	\$227,907	\$0
Other Direct Costs	\$0	\$0
Indirect Costs	\$0	\$0
TOTAL	\$513,417	\$0

BUDGET NARRATIVE

Personal Services – \$285,510 - Salary and benefits for one sergeant, one deputy, and two police officers for one year.

Commodities – \$206,507 - Four (4) new law enforcement vehicles:

- \$102,137 - Four (4) Ford Crown Victoria Police Interceptor Cruisers to be purchased off State contract.
 - Sarpy County Sheriff: \$27,776 X 2 = \$55,552
 - Papillion Police Department: \$24,864
 - Bellevue Police Department: \$21,721
- \$125,770 - Related law enforcement vehicle equipment (please see attached spreadsheet for breakdown).

COST ASSUMPTION

The Traffic Unit will continue to function indefinitely. Funding secured through this proposal will enable the Unit to purchase vehicles and equipment that will be used on a long term basis. The grant will also allow each participating law enforcement agency to hire personnel for the Unit. Future personnel costs will be assumed by each agency; however, the Unit will continue to work with the Sarpy County Grant Coordinator to obtain grant funding for subsequent years following the completion of the 2009-2010 project period.

SARPY COUNTY TRAFFIC UNIT CRUISER EQUIPMENT LIST				
AGENCY	EQUIPMENT	QUANTITY	UNIT COST	TOTAL COST
Sarpy County Sheriff's Office				
	Visibar	2	\$1,950	\$3,900
	Rear Strobe Lights	2	\$150	\$300
	Siren	2	\$565	\$1,130
	Radio	2	\$4,300	\$8,600
	Camera	2	\$6,000	\$12,000
	Radar	2	\$2,185	\$4,370
	Laptop	2	\$3,700	\$7,400
	Modem Radio	2	\$4,300	\$8,600
	E-Citation Printer	2	\$560	\$1,120
	Prisoner Partition	2	\$999	\$1,998
	Console	2	\$1,100	\$2,200
	Shot Gun	2	\$750	\$1,500
	Shot Gun Lock	2	\$260	\$520
	Fire Extinguisher	2	\$396	\$792
	Upfit Labor	2	\$4,200	\$8,400
	Upfit Parts	2	\$310	\$620
	Timer Relays	2	\$107	\$214
	Antennas	2	\$220	\$440
	Decals	2	\$475	\$950
	Siren Speaker	2	\$196	\$392
	Flashlight	2	\$140	\$280
	Tire Deflation Device	2	\$500	\$1,000
	First Aid Kit	2	\$200	\$400
				\$67,126
Papillion Police Department				
	Ricochet Power Supply	1	\$252	\$252
	ABS Seat Floor Pan w/Seat Belt Extensions	1	\$472	\$472
	Prisoner Partition	1	\$539	\$539
	Light Bar	1	\$1,323	\$1,323

	Corner Strobe Light w/Amp Connector	2	\$23	\$46
	Traffic Advisor LED Control Head	1	\$100	\$100
	Nine Switch Power Control	1	\$152	\$152
	Siren	1	\$90	\$90
	Full Feature 100-200 W Driver	1	\$165	\$165
	Siren Mount	1	\$20	\$20
	Center Console	1	\$115	\$115
	Armrest	1	\$68	\$68
	Weapon Mount	1	\$325	\$325
	Radio	1	\$4,618	\$4,618
	Mobile Data Computer	1	\$10,713	\$10,713
	Data911 Digital Video System	1	\$5,528	\$5,528
	Radar	1	\$2,012	\$2,012
	Binoculars	1	\$39	\$39
	Fingerprint Kit	1	\$30	\$30
	Maglight - Rechargeable	1	\$92	\$92
	Medical Bag	1	\$60	\$60
	Roliotape/Measure Wheel	1	\$42	\$42
	Enforcement Lockout Set	1	\$14	\$14
	15 Foot Trooper II Metro Spikes	1	\$489	\$489
	Safety Triangle	1	\$15	\$15
	Fire Extinguisher	1	\$52	\$52
	Stripe & Decal	1	\$385	\$385
				\$27,756
Bellevue Police Department				
	Lights	1	\$2,000	\$2,000
	Siren and Driver	1	\$890	\$890
	Radio	1	\$4,600	\$4,600
	Radar	1	\$1,580	\$1,580
	Laser	1	\$3,138	\$3,138
	In-Car Camera	1	\$2,900	\$2,900
	Mobile Data Computer	1	\$9,200	\$9,200
	Gun Rack	1	\$300	\$300
	Cage	1	\$550	\$550

	Rear Seat Insert	1	\$120	\$120
	Center Console Box	1	\$500	\$500
	Equipment Box	1	\$1,000	\$1,000
	Flashlight	1	\$150	\$150
	Tire Deflation Devices	1	\$400	\$400
	Equipment Installation	1	\$3,185	\$3,185
	Decals	1	\$375	\$375
				\$30,888
Total Equipment Request				\$125,770

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District 5

MEMO

To: Sarpy County Board

From: Carrie Davis-Sedlacek

Re: Nebraska Office of Highway Safety Grant Application

On May 5, 2009, the County Board will be asked to give Carrie Davis-Sedlacek permission to write the Traffic Unit grant.

The Sarpy County Sheriff's Office (SCSO) would like to submit a grant to the Nebraska Office of Highway Safety to fund a new Traffic Unit. The funding will allow the SCSO to collaborate with the Papillion Police Department and the Bellevue Police Department to create the Traffic Unit. The grant application will request \$482,718 to purchase 4 new cruisers and hire 4 new sworn personnel; two cruisers for the SCSO, one cruiser for each municipal police department, one officer each for Papillion Police and Bellevue Police, and a new deputy and new sergeant for the SCSO. Personnel costs will include salary and benefits for one year.

The Traffic Unit will focus on selective enforcement in areas where traffic is highest or where issues have been identified.

The grant is due May 31, 2009 and the project period is October 1, 2009 through September 30, 2010. There will be a possibility of applying for a continuation grant next year at 75% of the initial personnel request.

A tentative budget is attached to this memo. There is no County match for this grant. A representative from the Sheriff's Office will be in attendance to answer programmatic questions.

Please do not hesitate to contact me if you have comments or questions.

April 29, 2009

Carrie Davis-Sedlacek
593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Sheriff Davis
Chief Deputy Jones
Captain Yost
Deb Houghtaling

2009-2010 TRAFFIC UNIT GRANT

TENTATIVE BUDGET

BUDGET PROPOSAL

	Federal Funds	Grant Contractor Funds
Personal Services	\$285,510	\$0
Contractual Services	\$0	\$0
Commodities	\$197,208	\$0
Other Direct Costs	\$0	\$0
Indirect Costs	\$0	\$0
TOTAL	\$482,718	\$0

BUDGET NARRATIVE

Personal Services – Salary and benefits for one sergeant, one deputy, and two officers.

Commodities – Four new cruisers and related equipment.