

BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA

RESOLUTION RATIFYING CHAIRMAN'S ACTION IN SIGNING APPLICATION, CERTIFICATIONS, AND ASSURANCES ASSOCIATED WITH THE SARPY COUNTY JUVENILE JUSTICE COUNTY AID GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for Sarpy County juvenile programming is available to Sarpy County; and,

WHEREAS, the grant application must be submitted to the Nebraska Crime Commission along with certain certifications and assurances by February 23, 2009.

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile programming; and;

WHEREAS, the Sarpy County Board of Commissioners gave permission to Carrie Davis-Sedlacek, Sarpy County Grant Coordinator, to write the County Aid grant on February 10, 2009, and;

WHEREAS, the Sarpy County Board of Commissioners Chairman signed the attached grant application, certifications, and assurances on February 20, 2009.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the action of the Board Chairman in signing the attached application, certifications, and assurances is hereby ratified.

DATED this 24<sup>th</sup> day of February, 2009.

MOVED by Rusty Hike, seconded by Rich Jansen, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike  
Rich Jansen  
Clay Kichard  
Patrick J. Thomas  
Jon Jones

none

none

ABSTAIN:

none

Attest:

SEAL



County Clerk

Approved as to form:

Mark C. B.  
County Attorney

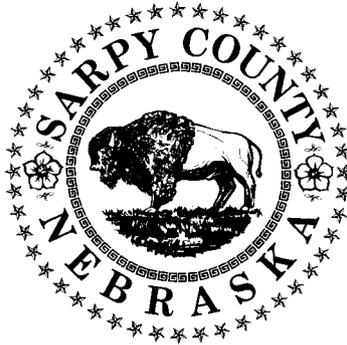
# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155  
www.sarpy.com

ADMINISTRATOR  
Mark Wayne

DEPUTY ADMINISTRATOR  
Scott Bovick

FISCAL ADMIN./PURCHASING AGT.  
Brian Hanson



## COMMISSIONERS

**Rusty Hike**  
District 1  
**Joni Jones**  
District 2  
**Tom Richards**  
District 3  
**Pat Thomas**  
District 4  
**Rich Jansen**  
District 5

## MEMO

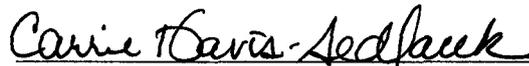
To: Sarpy County Board  
From: Carrie Davis-Sedlacek  
Re: 2009-2010 County Aid Grant Application

On February 24, 2009 the County Board will be asked to ratify the signing of the 2009-2010 County Aid grant. The grant was due to the Crime Commission on February 23, 2009; due to the submission deadline and the February Board meeting schedule, the grant application, assurances, and certifications were signed by the Board Chair on February 20, 2009. The County Aid grant is a continuation grant that Sarpy County will use for juvenile justice programming and personnel.

The grant application requests \$113,089 in federal funds. \$95,983 of those funds will pay a portion of the salaries and benefits for the Juvenile Drug Court Liaison and a Juvenile Services Officer. In addition, County Aid will provide \$5,000 for drug testing supplies for the Juvenile Justice Center and Juvenile Drug Treatment Court, \$480 for Diversion's Victim Impact Panel, \$4,075 for the Young Men's Work Classes, \$3,360 for the Class Action Education Classes, \$238 for supplies for the Shoplifting Education Class, \$1,000 for supplies for the Youth as Resources program, and \$235 for supplies for the Young Women's Lives Class. Additionally, \$2,718 will pay for training for Juvenile Justice System professionals.

The County is required to provide \$45,236 in local match funds; this will be met with current contracts for secured juvenile detention.

February 18, 2009

  
Carrie Davis-Sedlacek  
593-1565

cc: Mark Wayne  
Brian Hanson  
Scott Bovick  
Dick Shea  
Michelle Siders  
Jean Brazda  
James Weber  
Curtis Rainge  
Deb Houghtaling

Grant # \_\_\_\_\_

**NEBRASKA CRIME COMMISSION  
2009 STATE JUVENILE JUSTICE COUNTY AID GRANT APPLICATION**

**APPLICANT INFORMATION**

<b>1. Lead County:</b> The lead county <u>must</u> be the county that will receive and disburse the grant funds.	Name: Sarpy County	Telephone ( 402 )593-1565 Fax ( 402 )593-4304
<b>2. Federal Employer ID # of Applicant:</b> The Federal Identification Number must be the nine digit number of the applicant.	47-600-6504	
<b>3. Address:</b>	1210 Golden Gate Drive Papillion, NE. 68046-2800 ( Please include last four digits of zip code)	
<b>4. Project Title:</b> Sarpy County Juvenile Services		
<b>5. Project Director:</b> (Receives all grant correspondence)	Name: Carrie Davis-Sedlacek	Telephone(402)593-1565 Fax (402)593-4304
	Email:carrie@sarpy.com	
	Address:1210 Golden Gate Drive Papillion, NE. 68046-2800 ( Please include last four digits of zip code)	
<b>6. Project Coordinator:</b> (Contact Person)	Name: James Weber	Telephone(402)593-2207 Fax (402)593-2212
	Email: jweber@sarpy.com	
	Address: 1257 Golden Gate Drive, Suite 11W Papillion, NE. 68046-2800 ( Please include last four digits of zip code)	
<b>7. Fiscal Officer:</b> (Cannot be Project Director, must be county staff)	Name: Brian Hanson	Telephone(402)593-2349 Fax (402)593-4304
	Email: bhanson@sarpy.com	
	Address: 1210 Golden Gate Drive Papillion, NE. 68046-2800 ( Please include last four digits of zip code)	
<b>8. County Board Chair:</b>	Name: Joni Jones	Telephone(402)593-4155 Fax (402)593-5781
	Email: jjones@sarpy.com	

9. If application covers multiple counties, please list all participating counties:

10. Is program a model or best-practice program?  Yes  NO

If yes, program name and source (agency which promotes program):

11. Type of Agency:

- State Agency
- Unit of Local Government
- Private Non-Profit
- Native American Tribe or Organization
- Technology
- Other

12. If Awarded, These Funds Will:

- Create New Service/Activity
- Enhance Existing Program
- Continue Existing Program
- Technology
- Other

13. Community Plan:



YES



NO

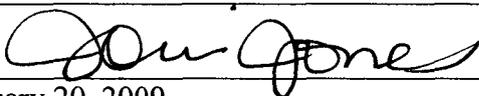
Our community has an approved current Three Year Comprehensive Community Juvenile Justice Plan on file with the Crime Commission.

Please list begin and end date of plan: January 1, 2009 – December 31, 2011

**NEBRASKA CRIME COMMISSION  
FINAL BUDGET SUMMARY**

<b>Category</b>	<b>Requested Amount</b>	<b>Match Share</b>	<b>Total Project Cost</b>
A. Personnel	\$95,983	\$0	\$95,983
B. Consultants/Contracts	\$7,680	\$45,236	\$52,916
C. Travel	\$2,718	\$0	\$2,718
D. Supplies/ Operating Expenses	\$6,708	\$0	\$6,708
E. Equipment	\$0	\$0	\$0
F. Other Costs	\$0	\$0	\$0
<b>TOTAL AMOUNT</b>	<b>\$113,089</b>	<b>\$45,236</b>	<b>\$158,325</b>
<b>% Contribution</b>	<b>71%</b>	<b>29%</b>	<b>100%</b>

**CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.**

<b>Name of Authorized Official:</b> Joni Jones
<b>Title:</b> Sarpy County Board of Commissioners Chairperson
<b>Address:</b> 1210 Golden Gate Drive
<b>City, State, Zip:</b> Papillion, NE. 68046
<b>Telephone:</b> 402-593-4155
<b>Signature:</b> 
<b>Date:</b> February 20, 2009

(\* NOTE: The authorized official would include: county board chair, mayor, city administrator, state agency director, chair or vice-chair of non-profit agency.

**CATEGORY A- PERSONNEL:**

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Drug Court Liaison – Sr. JSO	\$44,383	100%	\$38,517	\$0	\$38,517	\$16,894	\$0	\$55,411
Juvenile Services Officer	\$34,529	100%	\$29,966	\$0	\$29,966	\$10,606	\$0	\$40,572
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
Total Personnel Budget			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
			\$68,483	\$0	\$68,483	\$27,500	\$0	\$95,983

**CATEGORY A – PERSONNEL NARRATIVE:**

**1 Full Time Sr. JSO (Drug Court Liaison):**

Base Salary (2,080 hours @ \$20.61/hour)	42,883.00
Overtime	750.00
Holiday Overtime	<u>750.00</u>
<b>Total Salary:</b>	<b>\$44,383.00</b>

**Fringe Benefits:**

Health Insurance	11,612.00
Long Term Disability	219.00
Life & Accidental Death	59.00
Social Security	3,281.00
Retirement Contributions	2,895.00
Dental Insurance	741.00
Uniform Allowance	<u>660.00</u>
<b>Total Fringe:</b>	<b>\$19,467.00</b>

**TOTAL DRUG COURT LIAISON COST: \$63,850.00**

**1 Full Time Juvenile Services Officer:**

Base Salary (2,080 hours @ \$15.879/hour)	33,029.00
Overtime	750.00
Holiday Overtime	<u>750.00</u>
<b>Total Salary:</b>	<b>\$34,529.00</b>

**Fringe Benefits:**

Health Insurance	5,836.00
Long Term Disability	168.00
Life & Accidental Death	59.00
Social Security	2,527.00
Retirement Contributions	2,229.00
Dental Insurance	741.00
Uniform Allowance	<u>660.00</u>
<b>Total Fringe:</b>	<b>\$12,222.00</b>

**TOTAL JSO COST: \$46,750.00**

**GRAND PERSONNEL TOTAL: \$110,600.00**

This is a request for an existing Full Time Senior Juvenile Services Officer (SJSO) who acts in a supervisory position as a Drug Court Liaison as well as juveniles placed in the Staff Secure Juvenile Justice Center or on the CARE Program (Electronic Monitoring). The Sr. JSO Drug Court Liaison attends all Drug Court hearings as well as participates in the weekly planning meetings for the juveniles placed on the program. In addition to this, the Sr. JSO supervises the CARE Staff who conduct daily checks on the juveniles placed on the CARE Program and assists in the random Drug Testing of the clients.

The full time Juvenile Services Officer will provide assistance and supervision of juveniles placed in the Sarpy County Juvenile Justice Center, CARE Program and on the Drug Court Program.

The program is requesting 86.78% of the salary and fringe for these positions. The remaining \$14,617 (13.22%) of the salary and fringe for these positions will be drawn from the Sarpy County General Fund but will not be used as match.

**The total request for personnel is \$95,983.**

**CATEGORY B – CONSULTANTS AND CONTRACTS:**

<b>1. PURPOSE:</b> Secured Juvenile Detention					
<b>2. TYPE OF CONSULTANT:</b>				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$	\$	\$
<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .55	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
<b>Youth Detention</b>		\$	\$	\$45,236	\$45,236
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>5. TOTAL COST:</b>			\$	\$45,236	\$45,236

**CATEGORY B – CONSULTANTS AND CONTRACTS NARRATIVE:**

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

**Total amount of match for this contract: \$45,236.**

**CATEGORY B – CONSULTANTS AND CONTRACTS:**

<b>1. PURPOSE:</b> Victim Impact Panel					
<b>2. TYPE OF CONSULTANT:</b>				<input checked="" type="checkbox"/> <b>Individual</b>	<input type="checkbox"/> <b>Organization</b>
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40		\$480	\$0	\$480
Travel Time Fees			\$	\$	\$
<b>Total</b>	<b>\$40</b>		<b>\$480</b>	<b>\$0</b>	<b>\$480</b>
<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .55	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>5. TOTAL COST:</b>			<b>\$480</b>	<b>\$0</b>	<b>\$480</b>

**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

Sarpy County Diversion Services will contract with community speakers to present six (6) Victim Impact Panel (VIP) presentations. The Sarpy County Juvenile Intake/Teen Court VIP is a forum of 2 to 3 speakers whose lives have been affected negatively by alcohol or drugs. The panel of speakers consists of people who have lost a family member by a driver under the influence of drugs or alcohol or they themselves have injured or killed someone while they were driving under the influence. This is an emotional and important part of the Diversion program as many involved in Diversion don't think about the ultimate consequence that could happen when they are driving under the influence.

The Victim Impact Panel is held six times a year and will serve approximately 40 to 50 youth age 16-18 per panel. Many of the youth in attendance are in Diversion for an alcohol or drug related offense or have a history of alcohol/drug use. Attendance to VIP reinforces the message that underage drinking and/or driving under the influence will not be tolerated and the consequences can be deadly.

Stipends for community presenters:  $\$40/\text{speaker} \times 2 = \$80 \times 6 \text{ panels} = \$480$

**The total request for this contract is \$480.**

**CATEGORY B – CONSULTANTS AND CONTRACTS:**

<b>1. PURPOSE:</b> Young Men's Work Class					
				<input checked="" type="checkbox"/> <b>Individual</b>	<input type="checkbox"/> <b>Organization</b>
<b>2. TYPE OF CONSULTANT:</b>					
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	96	\$3,840	\$0	\$3,840
Travel Time Fees			\$	\$	\$
<b>Total</b>	<b>\$40</b>		<b>\$3,840</b>	<b>\$0</b>	<b>\$3,840</b>

<b>4. TRAVEL EXPENSES:</b>					
a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs ( Must Also Be Explained in Budget Narrative)					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>5. TOTAL COST:</b>			<b>\$3,840</b>	<b>\$0</b>	<b>\$3,840</b>

**CATEGORY B - CONSULTANTS AND CONTRACTS:**

The purpose of this contract is to hire a facilitator for the Young Men's Work class. This class is designed to assist young men ages 14-19 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies
Out of the Box	Between Men

Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What's Next

This class will serve 8-10 youth per session and will be held six times during the fiscal year. This class will use \$3,840 of the requested funding to contract with a facilitator.

Facilitator: 6 sessions X 4 classes per session = 24 classes X 4 hours per class = 96 hours X \$40 per hour = \$3,840

**The total request for this contract is \$3,840.**

**CATEGORY B – CONSULTANTS AND CONTRACTS:**

<b>1. PURPOSE:</b> Class Action Education Class					
<b>2. TYPE OF CONSULTANT:</b>				<input checked="" type="checkbox"/> <b>Individual</b>	<input type="checkbox"/> <b>Organization</b>
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	84	\$3,360	\$0	\$3,360
Travel Time Fees			\$	\$	\$
<b>Total</b>	<b>\$40</b>		<b>\$3,360</b>	<b>\$0</b>	<b>\$3,360</b>
<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .55	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
<b>5. TOTAL COST:</b>			<b>\$3,360</b>	<b>\$0</b>	<b>\$3,360</b>

**CATEGORY B - CONSULTANTS AND CONTRACTS:**

The purpose of this contract is to hire a facilitator to provide the Class Action Education Class. This educational experience gives youth an opportunity to explore their decision making processes. Youth will participate in a court room setting with a jury of their peers while they debate topics such as "Drinking and Driving", "Drinking and Violence", "Date Rape", "Drinking and Vandalism", and "School Alcohol Policies". This class will enhance the current 12 drug/alcohol classes and will assist youth in making personal commitments in these areas. Each class will serve 10-15 youth.

Facilitator: 12 sessions X 7 hours per session = 84 hours X \$40 per hour = \$3,360.

The Class Action Education Class will use \$3,360 of the requested funding for a contract with a facilitator.

**The total request for this contract is \$3,360.**

**CATEGORY C – TRAVEL EXPENSES:**

<b>1. Travel Purpose:</b> National Juvenile Justice Association Conference						
<b>2. Type of Travel</b> <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State						
<b>3. Position (s) which will be traveling for this purpose:</b>						
Two Juvenile Diversion Officers						
<b>4. Cost Breakdown:</b>						
				Amount Requested	Applicant's Match	Total Cost
<b>a. Mileage</b>						
Total Miles			X .55	\$	\$	\$
<b>b. Air Fare</b>						
From		to		\$	\$	\$
From		to		\$	\$	\$
<b>c. Meals</b>						
# of days	3	X \$39	\$117	\$117	\$0	\$117
# of days	3	X \$39	\$117	\$117	\$0	\$117
<b>d. Lodging</b>						
# of nights	2	X \$76	\$152	\$152	\$0	\$152
# of nights	2	X \$76	\$152	\$152	\$0	\$152
<b>e. Other Costs (Must Also be Explained in Budget Narrative)</b>						
Registration for 2 staff			\$200	\$200	\$0	\$200
			\$	\$	\$	\$
			\$	\$	\$	\$
<b>5. TOTAL COST FOR THIS PURPOSE:</b>				\$738	\$0	\$738

**CATEGORY C - TRAVEL EXPENSES NARRATIVE:**

Funds requested under the Travel Expenses Category will be used to send two Diversion Officers to the Nebraska Juvenile Justice Association (NJJA) Spring Conference in Grand Island, Nebraska.

- Registration for NJJA for 2 staff @\$100/staff **\$200**
- Hotel for 2 staff @\$76/night for 2 nights **\$304**
- Meals for 2 staff @\$39/day for 3 days **\$234**
- **The total request for travel to the NJJA Conference is \$738**

**The request for travel to the NJJA Spring Conference is \$738.**

**CATEGORY C – TRAVEL EXPENSES:**

<b>1. Travel Purpose:</b> Common Sense Parenting of Toddlers and Preschoolers: Training of Trainers Class						
<b>2. Type of Travel</b> <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State						
<b>3. Position (s) which will be traveling for this purpose:</b>						
Three Juvenile Justice Center Staff						
<b>4. Cost Breakdown:</b>						
				Amount Requested	Applicant's Match	Total Cost
<b>a. Mileage</b>						
Total Miles			X .55	\$	\$	\$
<b>b. Air Fare</b>						
From		to		\$	\$	\$
From		to		\$	\$	\$
<b>c. Meals</b>						
# of days		X \$	\$	\$	\$0	\$
# of days		X \$	\$	\$	\$0	\$
<b>d. Lodging</b>						
# of nights		X \$	\$	\$	\$	\$
# of nights		X \$	\$	\$	\$	\$
<b>e. Other Costs (Must Also be Explained in Budget Narrative)</b>						
Registration for 3 staff			\$1,980	\$1,980	\$0	\$1,980
			\$	\$	\$	\$
			\$	\$	\$	\$
<b>5. TOTAL COST FOR THIS PURPOSE:</b>				\$1,980	\$0	\$1,980

**CATEGORY C - TRAVEL EXPENSES NARRATIVE:**

Funds requested under the Travel Expenses Category will be used to send three Juvenile Justice Center staff members to the Common Sense Parenting of Toddlers and Preschoolers: Training of the Trainers class.

Common Sense Parenting of Toddlers and Preschoolers: Training of Trainers is an in-depth and comprehensive two-day workshop that equips professionals with the knowledge, techniques, and materials to conduct Common Sense Parenting of Toddlers and Preschoolers classes in their communities.

Common Sense Parenting of Toddlers and Preschoolers is a practical, skill-based parenting program. In the course, parents have an opportunity to learn, practice and apply valuable new parenting skills. These skills will enable them to learn to nurture their children's development and combine affection and discipline to decrease their children's negative behaviors and increase their positive behaviors.

- Registration for 3 staff @\$660/staff **\$1,980**

**The request for travel to the Common Sense Parenting of Toddlers and Preschoolers: Training of the Trainers class is \$1,980.**

**CATEGORY D – SUPPLIES AND OPERATING EXPENSES:**

<b>1. SUPPLIES:</b>					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Youth As Resources (YAR) Program Supplies		\$	\$1,000	\$0	\$1,000
Young Women's Lives Class Supplies		\$	\$235	\$0	\$235
Young Men's Class Supplies		\$	\$235	\$0	\$235
Shoplifting Education Class Supplies		\$	\$238	\$0	\$238
Drug Tests	2,500	\$2.00	\$5,000	\$0	\$5,000
<b>SUPPLIES SUBTOTAL</b>			<b>\$6,708</b>	<b>\$0</b>	<b>\$6,708</b>

<b>2. OPERATING EXPENSES – (Note Special Instructions):</b>				
	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Utilities		\$	\$	\$
Auto Lease		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Non-consultant Contract Help				
Bookkeeping/Audit		\$	\$	\$
Other:		\$	\$	\$
<b>OPERATING EXPENSES SUBTOTAL</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SUPPLY COST</b>		<b>\$6,708</b>	<b>\$0</b>	<b>\$6,708</b>

## **CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:**

### **Youth as Resources:**

A mini-grant funding pool was established through the Sarpy County Community Service Department and used to implement service-learning projects requested by youth participants of the Youth as Resources (YAR) program. YAR was developed by the National Crime Prevention Council to promote youth-led community service projects as a means to empower youth, improve communities, and advance the perspective that youth are resources, and when treated as such, can and do make a difference. YAR is a community based program that provides small grants to youth who design and carry out service projects that address social problems and contribute to significant community change. The Sarpy County YAR program is governed by a local advisory committee comprised of youth and adults responsible for grant making.

Through projects whose costs are affordable, young people tackled a range of social issues that concern them, including health, education, substance abuse, gangs, illiteracy, and crime. Youth involved in the Sarpy County juvenile justice programs and other prevention programs gained a sense of pride and confidence while discovering their unique talents by designing, developing and implementing service-learning projects. They developed a new sense of being needed, respected and valued by their community and adults. The youth brought new energy and ingenuity to the resolution of social problems and enhanced vital services in neighborhoods, small towns, and major cities. Most of all, youth gained the power to change and improve their lives as well as the lives of others. These changes will assist them in gaining the skills they need to resist the use of substance that puts them at risk for involvement in the juvenile justice system. The Youth as Resources program will use \$1,000 of requested funding to purchase supplies for their projects. Payments for supplies are tracked by Community Services staff. As projects are designed, the group creates a list of supplies which is then purchased by Community Services staff and the bills are forwarded to the Sarpy County Fiscal Administrator who draws funding from the Crime Commission. The Sarpy County Fiscal Administration Office keeps detailed reports for each program's budget and grant expenditures.

The YAR Program will use \$1,000 of the requested funding to purchase project supplies throughout the grant project period.

### **The Young Women's Lives/FACE Class**

This four week class is designed to assist young women ages 14-18 in learning decision making, conflict resolution, goal setting, and other life skills. Each class will serve 6-10 youth and will be held six times during the fiscal year.

Discussions revolve around who they are as females, Society's view on females, self esteem, communication, and futures. Session one covers who they are, gender stereotypes, and the relationship between advertising and stereotypes. In session two the young women discuss self destructive behaviors, self esteem, and their personal struggles. In session three the focus is on appropriate communication styles, barriers to communication, responsibility, and resolving conflict. In the final session the participants discuss their plans for the future, talk about realistic goals, steps to set goals, and their plans.

Supplies for this class include age appropriate videos relating to all the discussion topics. Workbooks for each of the videos will enhance the discussion process and assist the young women in retaining the information they learn.

The Young Women's Lives/FACE Class will use \$235 of the requested funding to purchase supplies.

**Young Men's Work Class**

This fifteen hour class is designed to assist young men ages 14-19 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies
Out of the Box	Between Men

Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What's Next

This class will serve 8-10 youth per session and will be held four times during the fiscal year.

The Young Men's Work Class will use \$235 of the requested funding to purchase supplies.

**Shoplifting Education Class**

The Sarpy County Juvenile Intake program will provide Shoplifting Education Classes for youth offenders participating in the Sarpy County juvenile justice system. This class will use \$238 of the requested funding for class supplies.

**Drug Testing**

The Sarpy County Juvenile Drug Treatment Court provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 2,500 four-panel drug tests at \$2.00 per test for a total cost of \$5,000.

## COMMUNITY DESCRIPTION

A.

Gender & Ethnicity	Total Population of Grant Area		Total Juvenile Population of Grant Area	
	Number	% of total #	Number	% of total #
Male	60,919	49.7%	19,928	51%
Female	61,676	50.3%	19,166	49%
White	109,335	89.2%	35,700	91%
Black	5,340	4.4%	2,224	6%
American Indian and Alaska Native	515	0.4%	190	0.5%
Asian	2,331	1.9%	980	3%
Native Hawaiian and other Pacific Islander	108	0.1%	NA*	NA*
Other	2,275	1.9%	NA*	NA*
Total	122,595	100%	39,094	100%
<b>Hispanic or Latino</b>				
Hispanic or Latino	5,358	4.4	2,821	7%
Not Hispanic or Latino	117,237	95.6	36,273	93%

Source of data: U.S. Census website & OJJDP website

\* This data was not available (NA) from the U.S. Census website or the OJJDP website for the most recent year.

B. Sarpy County is a unique county where Nebraska's origins began. Located in the southeast area of Nebraska, Sarpy County is directly adjacent to the greater Omaha metropolitan area to the north. Sarpy County is composed of a rural population in the Gretna and Springfield area to the west, Offutt Air Force Base to the southeast, the cities of Papillion and LaVista in the center, and the rapidly growing city of Bellevue to the east.

Sarpy County collaborates with other juvenile justice agencies within the area through their participation on the SAFE Committee and Underage Drinking Task Force. Staff of Sarpy County Juvenile Justice agencies also attend other community meetings to address issues related to juvenile delinquency and restorative justice. Additionally, Sarpy County Juvenile Justice agencies are committed to collaborating with each other to provide the necessary and appropriate care for the youth who receive their services.

C. Sarpy County has not identified any Disproportionate Minority Contact (DMC) issues impacting the community and therefore has no programming.

D. Funds from this grant will support different facets of the 2009-2011 Sarpy County Comprehensive Juvenile Services Plan. Sarpy County is dedicated to creating a balanced and restorative approach to juvenile justice by maintaining and initiating programs that allow juvenile justice systems and agencies to improve their capacity to protect the community and ensure accountability of youth offenders. It is an established priority of Sarpy County to continue existing programs. It is imperative that current

programming be maintained to ensure proper service provision to Sarpy County youth and their families.

Priority two of the current Comprehensive Plan discusses strategies for enhancing existing programs and services to juvenile offenders. As part of this priority, Sarpy County will focus on the continuation of existing programs as well as enhancement. Funding from this grant will support the continuation and enhancement of the Sarpy County Juvenile Drug Treatment Court, the Youth as Resources (YAR) program, and Diversion youth programming. These programs include the Young Women's Lives/FACE class, the Young Men's Work class, the Victim Impact Panel, the Shoplifting Education Class, and the Class Action Education class.

## PROGRAM DESCRIPTION

### Sarpy County Juvenile Drug Treatment Court (DTC) Program:

The Full Time Senior Juvenile Services Officer (SJSO) acts in a supervisory position as a Drug Court Liaison as well as juveniles placed in the Staff Secure Juvenile Justice Center or on the CARE Program (Electronic Monitoring). The Sr. JSO Drug Court Liaison attends all Drug Court hearings as well as participates in the weekly planning meetings for the juveniles placed on the program. In addition to this, the Sr. JSO supervises the CARE Staff who conduct daily checks on the juveniles placed on the CARE Program and assists in the random Drug Testing of the clients.

The full time Juvenile Services Officer will provide assistance and supervision of juveniles placed in the Sarpy County Juvenile Justice Center, CARE Program and on the Drug Court Program.

Youth enter the program through the adjudication process. Once a youth has been charged with an offense the process begins. All youth receive an assessment following their first appearance in court. The assessment tool identifies youth who are using alcohol and other drugs. A pre-disposition investigation (PDI) is completed and youth are screened for the DTC program using a point system. If the youth's score indicates he/she is eligible to participate in Drug Court, a recommendation is made by the Senior Probation Officer completing the PDI. The Judge and the Drug Court Coordinator determine if the youth will be admitted to the program. If accepted, the Judge, the youth, and their parents sign a contract.

While in this program, all youth receive treatment provided by outside agencies selected by the Court. The youth are also required to attend a minimum of two support groups a week as well as obtain and maintain a sponsor. In addition, they are required to submit to random drug testing on demand. Parents are required to attend all court hearings, family group meetings, and to interact with family support workers. The program length varies from nine months to sixteen months depending on the progress of the juvenile. Youth must have a working relationship with a sponsor and be sober and clean for a minimum of six months. They also must complete a Moral Reconciliation Therapy course to complete the program. Youth exit the program either by successfully graduating or unsuccessful dismissal from Drug Court.

A full time Juvenile Services Officer serves as a Drug Court Liaison. The Drug Court Liaison assists the Drug Court in the supervision of juveniles placed in the DTC program. The Drug Court Liaison also assists in the supervision of juveniles placed in the Sarpy County Juvenile Justice Center while appropriate placement and treatment is provided. The Drug Court Liaison assists other DTC staff in providing life skills education classes and special projects for youth to enhance the vital skills they need to become productive citizens in their homes, school, and communities. In addition, a full time Juvenile Services Officer will provide assistance and supervision of juveniles placed in the Sarpy County Juvenile Justice Center.

Youth enter the Juvenile Justice Center when apprehended by law enforcement agencies in Sarpy County. A Probation Officer is contacted and a decision on detention is made. The length of stay varies for each youth dependent upon when a formal detention hearing is held. Youth also are sent to the Juvenile Justice Center for violation of a Probation order or as a sanction of the Juvenile Drug Court. While housed at the Juvenile Justice Center, youth participate in a variety of activities including school,

physical fitness, and assessment services. A youth may exit the Center at their detention hearing by serving the length of stay ordered by the Drug Court or Separate Juvenile Court.

County Aid funds a portion of the salaries and benefits for two Juvenile Services Officers who work with the Juvenile Drug Treatment Court. These positions have been previously funded through County Aid for the past six years.

### **Victim Impact Panel:**

Sarpy County Diversion Services will contract with community speakers to present Victim Impact Panel (VIP) presentations. The Sarpy County Juvenile Intake/Teen Court VIP is a forum of 2 to 3 speakers whose lives have been affected negatively by alcohol or drugs. The panel of speakers consists of people who have lost a family member by a driver under the influence of drugs or alcohol or they themselves have injured or killed someone while they were driving under the influence. This is an emotional and important part of our program as many involved in our program don't think about the ultimate consequence that could happen when they are driving under the influence.

The Victim Impact Panel will serve approximately 40 to 50 youth age 16-18 per panel. Many of the youth in attendance are in Diversion for an alcohol or drug related offense or have a history of alcohol/drug use. Attendance to VIP reinforces the message that underage drinking and/or driving under the influence will not be tolerated and the consequences can be deadly.

Youth enter the program by referral from their Diversion Officer. To successfully complete their Diversion contract, youth are required to complete specific classes depending on their individual needs. At each class, the facilitator signs in each client to ensure attendance. The youth exits the program by successfully completing their Diversion contract. Facilitators of each program give the youth a signed Certificate of Completion that they give to their Diversion Officer to verify successful participation and completion. The Certificate is copied and placed into their file.

The Victim Impact Panel has been funded by County Aid for two years.

### **Staff Training:**

The Sarpy County Juvenile Intake Diversion Program will send three staff members to the National Juvenile Justice Association Spring Conference in Grand Island, Nebraska. Training for juvenile justice professionals will be provided in the areas of drug treatment options, alternatives to detention, restorative justice, and other related programming.

The Sarpy County Juvenile Justice Center will send three staff members to the Common Sense Parenting of Toddlers and Preschoolers: Training of the Trainers class. This will allow Sarpy County Juvenile Justice agencies to offer the class without contracting with an outside facilitator.

County Aid funding has been utilized for staff training for the past six years.

### **Youth as a Resource (YAR):**

Youth led Service-Learning mini-grant projects: A mini-grant funding pool will be established through the Sarpy County Community Service Department and used to implement service-learning projects requested by youth participants of the YAR program. YAR promotes youth-led community service

projects as a means to empower youth, improve communities, and advance the perspective that youth are resources, and when treated as such, can and do make a difference.

Youth enter the program through court ordered Community Service. They are required to complete a minimum of 20 hours per project. The youth generate ideas of projects they would like to complete. When a project is chosen, the youth conduct research into the feasibility of the project, the resources necessary to complete the project, and the scheduling and organization of the project. All aspects of the activity are managed by the youth in the program. Youth successfully complete and exit the program when their project is finished. Youth that do not successfully complete are referred back to the Juvenile Court.

The Youth As Resources program has been funded by County Aid for the past six years.

**Young Women’s Lives/FACE Class:**

This four week class is designed to assist young women ages 14-18 in learning decision making, conflict resolution, goal setting, and other life skills. Discussions revolve around who they are as females, Society’s view on females, self esteem, communication, and futures. Session one covers who they are, gender stereotypes, and the relationship between advertising and stereotypes. In session two the young women discuss self destructive behaviors, self esteem, and their personal struggles. In session three the focus is on appropriate communication styles, barriers to communication, responsibility, and resolving conflict. In the final session the participants discuss their plans for the future, talk about realistic goals, steps to set goals, and their plans.

Young women enter the program by referral from their Diversion Officer. To successfully complete their Diversion contract, youth are required to complete specific classes depending on their individual needs. At each class, the facilitator signs in each client to ensure attendance. The youth exits the program by successfully completing their Diversion contract. Facilitators of each program give the youth a signed Certificate of Completion that they give to their Diversion Officer to verify successful participation and completion. The Certificate is copied and placed into their file.

County Aid funds have been utilized for the Young Women’s Lives/FACE Class for two years.

**Young Men’s Work: Stopping Violence and Building Community:**

This fifteen hour class is designed to assist young men ages 14-19 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies
Out of the Box	Between Men

Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What's Next

This class will serve 8-10 youth per session.

Young men enter the program by referral from their Diversion Officer. To successfully complete their Diversion contract, youth are required to complete specific classes depending on their individual needs. At each class, the facilitator signs in each client to ensure attendance. The youth exits the program by successfully completing their Diversion contract. Facilitators of each program give the youth a signed Certificate of Completion that they give to their Diversion Officer to verify successful participation and completion. The Certificate is copied and placed into their file.

The Young Men's Work Class has been funded by County Aid for two years.

**The Class Action Education Class:**

This educational experience gives youth an opportunity to explore their decision making processes in relation to current issues they are facing. Youth will experience a courtroom setting with a jury of their peers while they debate topics including, "Drinking and Driving", "Drinking and Violence", "Date Rape", "Drinking and Vandalism", and "School Alcohol Policies". This class will enhance the current 12 drug/alcohol classes and will assist youth in making personal commitments in these areas. Each class will serve 10-15 youth.

Youth enter the program by referral from their Diversion Officer. To successfully complete their Diversion contract, youth are required to complete specific classes depending on their individual needs. At each class, the facilitator signs in each client to ensure attendance. The youth exits the program by successfully completing their Diversion contract. Facilitators of each program give the youth a signed Certificate of Completion that they give to their Diversion Officer to verify successful participation and completion. The Certificate is copied and placed into their file.

The Class Action Education Class has been funded by County Aid for two years.

**Shoplifting Education Class:**

The class begins by "putting the cards on the table." Everyone is asked a series of questions on a worksheet where they write the answers to questions such as "why did you shoplift, what did you take, how much was it worth, how did they catch you. The instructor will then ask "if you were NOT caught what would you have accomplished by shoplifting, i.e., financially, socially, emotionally, physically, and legally. Clients are also asked because you were caught, what have you actually accomplished by shoplifting i.e., financially, socially, emotionally, physically, and legally. The participants are asked what their motivation/risk is to never shoplift again. The participants are given handouts on what shoplifting actually costs everyone and a worksheet that demonstrates how shoplifting accounts for large losses that must be recovered by stores before a profit is made. Participants are given statistical

information on how many people in American are actually arrested for shoplifting. The instructor will explain what the primary reasons for Juveniles to shoplift are such as they want to have nice things or they were pressured by their friends. Participants will write out their plan on how they are going to stop shoplifting.

They also review how shoplifting is a \$34 billion a year problem. Other topics include; are “lookouts” for shoplifters guilty as well? Can you be arrested for shoplifting after leaving the store? Is switching price tags shoplifting? Everyone pays for shoplifters – community, your family, and the stores. Stores are rewarded for catching and prosecuting shoplifters. You could be arrested for criminal trespassing if you return to the store in which you shoplift. The youth also watch a video on “Shoplifting is Stealing”.

Youth enter the program by referral from their Diversion Officer. To successfully complete their Diversion contract, youth are required to complete specific classes depending on their individual needs. At each class, the facilitator signs in each client to ensure attendance. The youth exits the program by successfully completing their Diversion contract. Facilitators of each program give the youth a signed Certificate of Completion that they give to their Diversion Officer to verify successful participation and completion. The Certificate is copied and placed into their file.

The Shoplifting Education Class has been funded by County Aid for two years.

**Drug Testing:**

Funds will be used to purchase drug testing supplies to verify that youth participating in program are not using drugs.

County Aid funds have been utilized for Drug Testing for the past six years.

## CONTINUATION INFORMATION

<b>Previous Commission Funding for This Project</b>		
Grant Number: 05-CA-535	Amount: \$113,089	Year: 2005
Grant Number: 06-CA-539	Amount: \$113,089	Year: 2006
Grant Number: 07-CA-507	Amount: \$113,089	Year: 2007
Grant Number: 08-CA-508	Amount: \$113,089	Year: 2008

A. \*Please note the statistics for FY 2008-2009 include services provided from July 1, 2008 through January 31, 2009.

\*Please note permission was given by Jamie Rivera to exceed the page limitation due to the number of programs reporting statistics.

### JUVENILE DRUG TREATMENT COURT

	FY 2007-2008	FY2008-2009
Youth Referred	31	16
Youth Accepted into Program	18	5
Youth Completed Program (unduplicated)	7	6
Did not complete program, and why	6	2
A. New Law Violation	A. 4	A. 1
B. Drop Out	B. 0	B. 0
C. Moved	C. 0	C. 0
D. Other	D. 2	D. 1
<b>RACE/ETHNICITY</b>		
White	20	2
American Indian or Alaskan Native	0	0
Black or African American	1	0
Hawaiian or other Pacific Islander	0	0
Hispanic	1	0
Asian	0	0
Other/Unknown	0	0
<b>GENDER</b>		
Male	19	2
Female	3	0
<b>AGE</b>		
10	0	0
11	0	0
12	0	0
13	0	0
14	0	0
15	6	0
16	6	1
17	6	1
18	0	0
19	0	0

### DIVERSION: YOUNG WOMEN'S CLASS

	FY 2007-2008	FY2008-2009
Youth Referred	33	17
Youth Accepted into Program	33	17
Youth Completed Program (unduplicated)	29	12
Did not complete program, and why	4	5
E. New Law Violation	A. 0	A. 0
F. Drop Out	B. 0	B. 0
G. Moved	C. 0	C. 0
H. Other	D. 4	D. 5
<b>RACE/ETHNICITY</b>		
White	28	11
American Indian or Alaskan Native	0	0
Black or African American	0	0
Hawaiian or other Pacific Islander	0	0
Hispanic	1	1
Asian	0	0
Other/Unknown	0	0
<b>GENDER</b>		
Male	0	0
Female	29	12
<b>AGE</b>		
10	0	0
11	0	0
12	0	0
13	2	0
14	5	4
15	4	6
16	6	2
17	12	0
18	1	0
19	0	0

### DIVERSION: YOUNG MEN'S CLASS

	FY 2007-2008	FY2008-2009
Youth Referred	37	28
Youth Accepted into Program	37	28
Youth Completed Program (unduplicated)	31	19
Did not complete program, and why	6	9
I. New Law Violation	A. 0	A. 0
J. Drop Out	B. 0	B. 0
K. Moved	C. 0	C. 0
L. Other	D. 6	D. 9
<b>RACE/ETHNICITY</b>		
White	30	18
American Indian or Alaskan Native	0	0
Black or African American	1	0
Hawaiian or other Pacific Islander	0	0
Hispanic	1	1
Asian	0	0
Other/Unknown	0	0
<b>GENDER</b>		
Male	31	18
Female	0	0
<b>AGE</b>		
10	0	0
11	0	0
12	0	0
13	0	0
14	4	3
15	11	7
16	9	7
17	1	4
18	0	0
19	0	0

## DIVERSION: SHOPLIFTING EDUCATION CLASS

	FY 2007-2008	FY2008-2009
Youth Referred	87	96
Youth Accepted into Program	73	96
Youth Completed Program (unduplicated)	73	75
Did not complete program, and why	14	21
M. New Law Violation	A. NA	A. NA
N. Drop Out	B. NA	B. NA
O. Moved	C. NA	C. NA
P. Other	D. NA	D. NA
<b>RACE/ETHNICITY</b>		
White	66	57
American Indian or Alaskan Native	0	0
Black or African American	4	14
Hawaiian or other Pacific Islander	0	0
Hispanic	3	4
Asian	0	0
Other/Unknown	0	0
<b>GENDER</b>		
Male	28	26
Female	45	49
<b>AGE</b>		
10	0	0
11	0	0
12	0	0
13	10	3
14	13	10
15	16	23
16	19	18
17	14	14
18	0	6
19	0	0

\*NA = Not available. Statistics for this category have not been gathered by this program. The program will begin collecting them in the next fiscal year.

## DIVERSION: VICTIM IMPACT PANEL

	FY 2007-2008	FY2008-2009
Youth Referred	552	375
Youth Accepted into Program	552	375
Youth Completed Program (unduplicated)	457	352
Did not complete program, and why	NA	NA
Q. New Law Violation	A. NA	A. NA
R. Drop Out	B. NA	B. NA
S. Moved	C. NA	C. NA
T. Other	D. NA	D. NA
<b>RACE/ETHNICITY</b>		
White	NA	NA
American Indian or Alaskan Native	NA	NA
Black or African American	NA	NA
Hawaiian or other Pacific Islander	NA	NA
Hispanic	NA	NA
Asian	NA	NA
Other/Unknown	NA	NA
<b>GENDER</b>		
Male	NA	NA
Female	NA	NA
<b>AGE</b>		
10	NA	NA
11	NA	NA
12	NA	NA
13	NA	NA
14	NA	NA
15	NA	NA
16	NA	NA
17	NA	NA
18	NA	NA
19	NA	NA

\*NA = Not available. Statistics for this category have not been gathered by this program. The program will begin collecting them in the next fiscal year.

**DIVERSION: CLASS ACTION EDUCATION CLASS**

	FY 2007-2008	FY2008-2009
Youth Referred	17	16
Youth Accepted into Program	17	16
Youth Completed Program (unduplicated)	15	14
Did not complete program, and why	2	2
U. New Law Violation	A. 0	A. 0
V. Drop Out	B. 0	B. 0
W. Moved	C. 0	C. 0
X. Other	D. 2	D. 2
<b>RACE/ETHNICITY</b>		
White	14	14
American Indian or Alaskan Native	0	0
Black or African American	0	0
Hawaiian or other Pacific Islander	0	0
Hispanic	1	0
Asian	0	0
Other/Unknown	0	0
<b>GENDER</b>		
Male	5	10
Female	10	5
<b>AGE</b>		
10	0	0
11	0	0
12	0	0
13	0	0
14	0	0
15	4	0
16	3	5
17	7	7
18	1	3
19	0	0

## YOUTH AS RESOURCES PROGRAM

	FY 2007-2008	FY2008-2009
Youth Referred	30	5
Youth Accepted into Program	30	5
Youth Completed Program (unduplicated)	22	0
Did not complete program, and why	8	5
Y. New Law Violation	A. 1	A. 0
Z. Drop Out	B. 5	B. 4
AA. Moved	C. 0	C. 0
BB. Other	D. 2	D. 1
<b>RACE/ETHNICITY</b>		
White	27	4
American Indian or Alaskan Native	0	0
Black or African American	0	0
Hawaiian or other Pacific Islander	0	0
Hispanic	1	1
Asian	0	0
Other/Unknown	2	0
<b>GENDER</b>		
Male	14	2
Female	16	3
<b>AGE</b>		
10	0	0
11	0	0
12	0	0
13	1	0
14	4	3
15	3	0
16	15	1
17	7	1
18	0	0
19	0	0

B. The Youth As Resources (YAR) Program continues to make a positive difference in the lives of the youth who participate. Program staff have witnessed youth who don't interact with other teens, lack self-confidence contribute their ideas and take pride in the projects they complete. The program gives participants hope for their future, a sense of pride in their work, and a feeling of accomplishment. In addition, the community benefits from the YAR projects the youth complete.

Because of County Aid funding, the Sarpy County Diversion Program has been able to continue fairly new programming options to its clients. This grant funds the Young Women's Class, the Young Men's Class, Class Action Education Class, and the Shoplifting Education Class. These are classes that were not available prior to last year due to funding constraints and would likely be cancelled without grant funding. In addition, Diversion has been able to continue the Victim Impact Panel program to their services because of County Aid funding.

The Sarpy County Juvenile Drug Treatment Court has provided the juvenile court with another option in addressing juvenile behavior and drug and alcohol use among high risk offenders. In addition, relationships with treatment providers have been enhanced. The County Aid funds provided manpower to do intensive electronic monitoring and curfew compliance checks in addition to weekly drug testing of high risk offenders. Since the inception of the Drug Court in 2000, 80 juveniles have successfully completed and participated in graduation. The County Aid grant funds a large portion of the salaries for two staff members of the Drug Court. Without this funding, the Drug Court would be as successful.

- B. The Youth As Resources (YAR) Program struggles with commitment and participation. For some families, an eight to ten week commitment for twenty hours of Community Service can become a burden due to transportation issues. Attitude and attendance issues are addressed as needed and supervising officers, judges, etc. are notified on an as-needed basis. The program continues to brainstorm with colleagues for project ideas and areas that need assistance.

Decreasing funding for the Juvenile Drug Court has prompted staff to seek donations for incentives and graduation recognition. Efforts are continuous and will remain constant until additional funding is secured.

- C. The October 2008 – December 2008 report was returned to the program due to improper formatting of reported statistics. The statistical portion of the report was changed and resubmitted.

## EVALUATION

### JUVENILE DRUG TREATMENT COURT

ACTIVITY	DOCUMENTATION	KEY INDICATORS
<b>Entry Point</b>		
Court Ordered Predisposition Investigation (PDI)	Court Order/Paper	All juveniles ordered a PDI are screened for Drug Court
<b>Intake</b>		
PDI	Paper	Juvenile scores eligible for Drug Court
<b>Assessment</b>		
Drug Court Screening Tool	Paper/Computer	Scores eligible or not eligible # Eligible # Accepted
Youth Level of Service Inventory	Computer	Scores: High in alcohol or drug
<b>Service Provision</b>		
Drug Testing	Paper/Computer	# Negative test # Positive test
Community Service	Paper/Computer	# of hours completed
Moral Reconciliation Therapy	Paper/Computer	# started MRT # completed MRT
<b>Exit from Program</b>		
Youth Completed Program	Paper/Computer	# Successful Completion # Unsuccessful Completion a. New Law Violation b. Drop Out c. Age out d. Moved e. Other

## DIVERSION EDUCATION CLASSES

ACTIVITY	DOCUMENTATION	KEY INDICATORS
<b>Entry Point</b>		
Referral from County Attorney's Office	Case File	# of youth referred and # of service hours
Diversion Officer Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Probation Officer Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
Outside Agency Referral	Program referral paperwork/computer management system/paper case study and assessment	# of youth referred and # of service hours
<b>Intake</b>		
YLS/CMI, SASSI, Modified ASI, Personnel interview, family interview	Computer case management system/paper file	# of youth completing Intake by demographics
<b>Service Provision</b>		
Victim Impact Panel	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing; # of youth unsuccessful and why; total # of service hours
Young Men's Class	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing; # of youth unsuccessful and why; total # of service hours
Young Women's Class	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing; # of youth unsuccessful and why; total # of service hours
Class Action Education Class	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing; # of youth unsuccessful and why; total # of service hours
Shoplifting Education Class	Computer case management system/paper file of the class/class registration forms	# of youth successfully completing; # of youth unsuccessful and why; total # of service hours
<b>Exit from Program</b>		
Youth completing - successful discharge	Computer case management system	# of youth by demographics
Youth completing - unsuccessful discharge	Computer case management system	# of youth by demographics and why

**SARPY COUNTY CARE PROGRAM**

<b>ACTIVITY</b>	<b>DOCUMENTATION</b>	<b>KEY INDICATORS</b>
<b>Entry Point</b>		
Juvenile Court Order	Court order/computer booking/Booking folder/assessment/compute case management system	# of youth placed on CARE; # of mandays
<b>Intake</b>		
Booking Intake Form including Medical information	Computer management system	# of youth completing Intake by demographics
	Computer management system	# of youth not completing Intake by demographics
<b>Assessment</b>		
MAYSI, SSI, Suicide Risk Inventory, Strength Based Questionnaire for Youth, Health Screening, Interview	Computer case management system/paper file/screening-grading tool/nurse contact	# of youth by demographics/scores
<b>Service Provision</b>		
Direct Supervision, Telephone Checks	Computer case management system/CARE check reports	# of youth successful by demographics; # of youth unsuccessful by demographics and why
<b>Exit from Program</b>		
Youth completing – successful discharge	Computer case management system/paper file of the assessment	# of youth by demographics
Youth completing - unsuccessful discharge	Computer case management system/paper file of the assessment	# of youth by demographics and why

**SARPY COUNTY JUVENILE JUSTICE CENTER HOLDOVER**

<b>ACTIVITY</b>	<b>DOCUMENTATION</b>	<b>KEY INDICATORS</b>
<b>Entry Point</b>		
Juvenile Court order, JPO detention authorization, OJS/DHHS director placement, Capias warrant, Court order, Out of county hold/contract, INS hold	Court order/computer booking/detention paperwork/warrant/Court order	# of youth placed in Holdover by demographics; # of mandays
<b>Intake</b>		
Booking Intake Form including Medical information	Computer management system	# of youth completing Intake by demographics
	Computer management system	# of youth not completing Intake by demographics
<b>Assessment</b>		
MAYSI, SSI, Suicide Risk Inventory, Strength Based Questionnaire for Youth, Health Screening, Interview	Computer case management system/paper file/screening-grading tool/nurse contact	# of youth by demographics/scores
<b>Service Provision</b>		
Direct Supervision	Computer case management system/CARE check reports	# of youth successful by demographics; # of youth unsuccessful by demographics and why
<b>Exit from Program</b>		
Youth completing – successful discharge	Computer case management system/paper file of the assessment	# of youth by demographics
Youth completing - unsuccessful discharge	Computer case management system/paper file of the assessment	# of youth by demographics and why

**YOUTH AS RESOURCES (YAR) PROGRAM**

<b>ACTIVITY</b>	<b>DOCUMENTATION</b>	<b>KEY INDICATORS</b>
<b>Entry Point</b>		
Juvenile Court order	Court order	# of youth referred and # of service hours
<b>Service Provision</b>		
YAR Project	Computer case management system/paper file	# of youth successfully completing; # of youth unsuccessful and why; total # of service hours
<b>Exit from Program</b>		
Youth completing - successful discharge	Computer case management system	# of youth by demographics
Youth completing – unsuccessful discharge	Computer case management system	# of youth by demographics and why

## CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

The subgrantee certifies that it will or will continue to provide a drug-free workplace by:

- (1) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the subgrantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (2) Establishing an ongoing drug-free awareness program to inform employees about:
  1. The dangers of drug abuse in the workplace;
  2. The subgrantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation, and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- (3) Notifying the employee in the statement that the employee will:
  1. Abide by the terms of the statement; and
  2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

The subgrantee shall notify the Crime Commission in writing of any conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

The subgrantee certifies that it will take one or more of the following actions within 30 calendar days of receiving notice of the convictions:

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State or local health, law enforcement, or other appropriate agency;

The subgrantee certifies that it will make a good faith effort to continue to maintain a drug-free workplace.

Organization Name and Address:

Sarpy County Board of Commissioners

Typed Name and Title of Authorized Representative

Joni Jones, Board Chairperson

February 20, 2009

Signature

Date



**EEOP SHORT FORM**

**STEP 1: INTRODUCTORY INFORMATION**

Grant Title: Sarpy County Juvenile Services

Grantee Name: Sarpy County

Address: 1210 Golden Gate Drive, Papillion, NE. 68046

Contact Person: Carrie Davis-Sedlacek Tel.: 402-593-1565

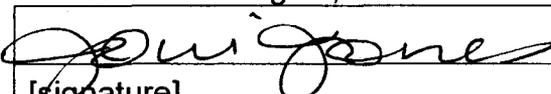
Grant Number: Award Amount:

Date and effective duration of EEOP:

Policy Statement:

**CERTIFICATION (EEOP ON FILE)**

A. I, Joni Jones, certify that Sarpy County has formulated an Equal Employment Opportunity Plan in accordance with 28 CFR 42.301, et. seq., subpart E, that it has been signed into effect by the proper agency authority and disseminated to all employees, and that it is on file in the Office of Deb Houghtaling, 1210 Golden Gate Drive, Papillion, NE., Sarpy County Clerk, for review or audit by officials of the cognizant State planning agency or the Office for Civil Rights, Office of Justice Programs as required by relevant laws and regulations.

 [signature]	February 20, 2009 [date]
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**CERTIFICATION (NO EEOP REQUIRED)**

B. I HEREBY CERTIFY THAT THE FUNDED AGENCY HAS **LESS THAN 50 EMPLOYEES** AND THEREFORE IS NOT REQUIRED TO MAINTAIN AN EEOP, PURSUANT TO 28 CFR 42.301, ET. SEQ.

[signature]	[date]
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OMB Approval No. 1121-0140  
Expiration Date: 12/31/98

Revised

9/20/98