

Jail Special Management Unit

Key Issues from *Criminal Justice System Master Plan 2013* – Chinn Planning:

- Recent growth in the number of inmates transferred to out-of-county jail facilities due to population levels that are reaching or exceeding capacity.
- Lack of appropriate housing in the jail for the increasing number of inmates requiring mental health and other “special management” services.

Recommendations:

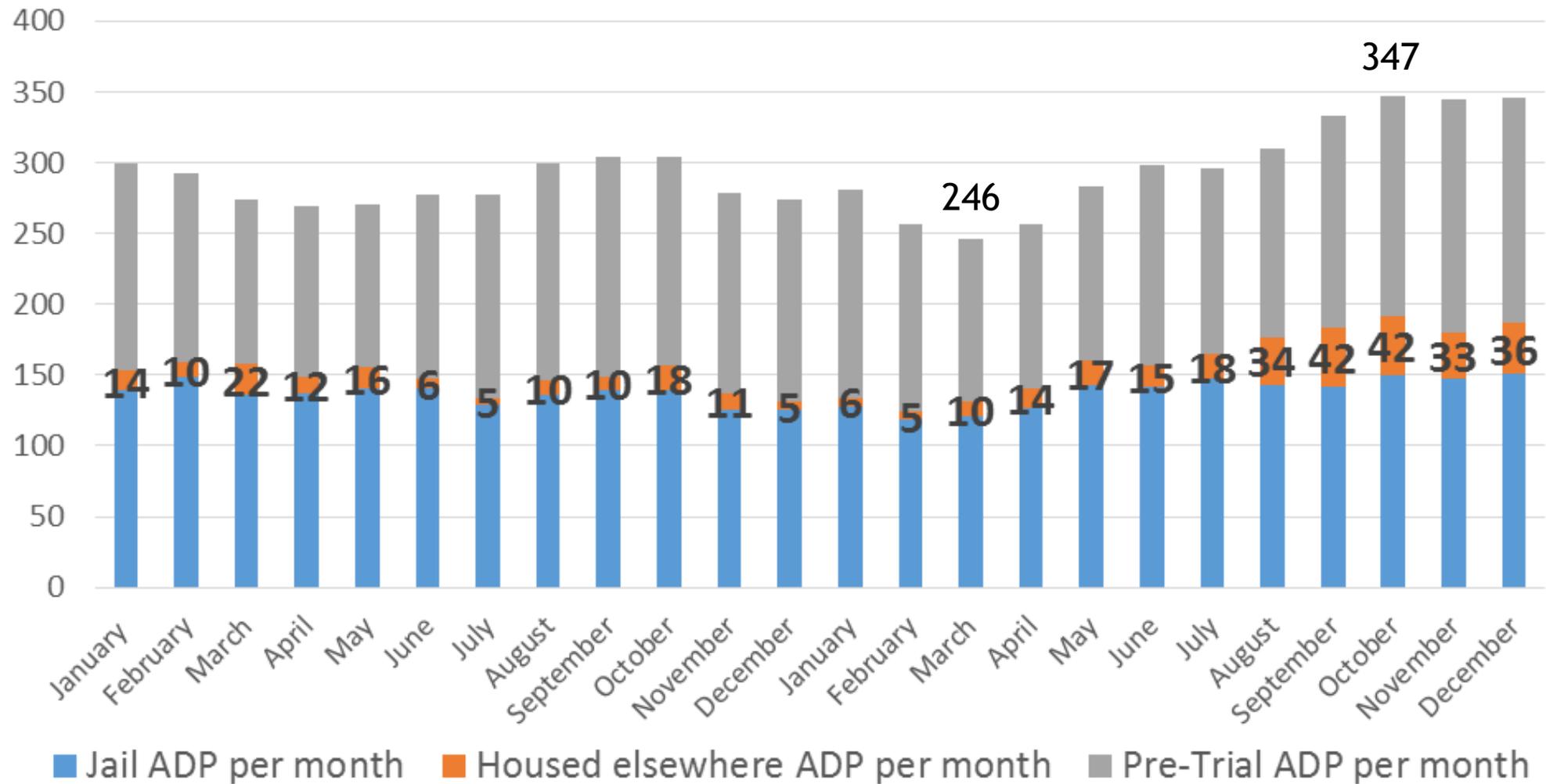
- Option #1: Contract for “Special Management” Jail Capacity
- Option #2: Construct and Operate 24 Capacity Special Management Housing Units

Sarpy County, Nebraska
Adult and Juvenile Justice System
Master Plan

FINAL REPORT

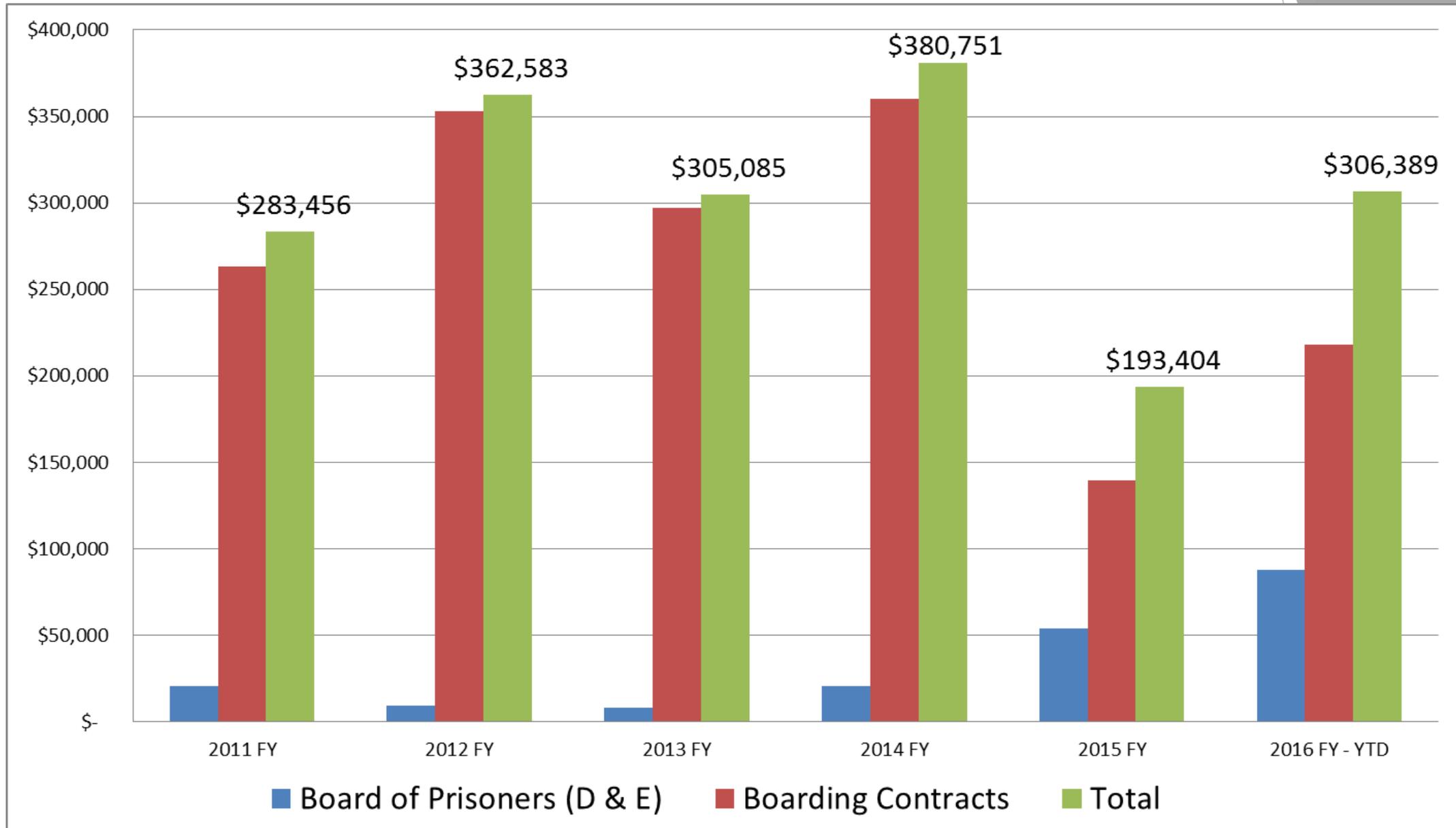


Jail Population Data 2014-2015

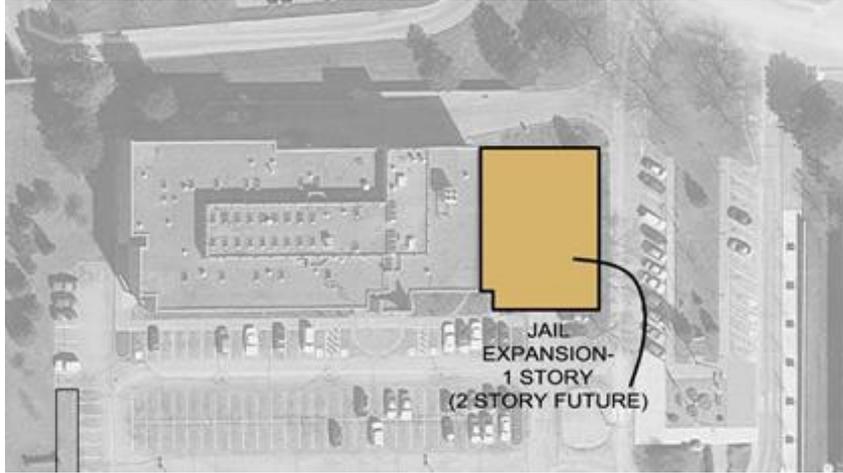


Jail Beds to Population Comparison			
<u>County</u>	<u>County Population</u>	<u>Jail Capacity</u>	<u>Capacity to population ratio</u>
Washington County, NE	20,234	32	632
Douglas County, NE	537,256	1,449	371
Saunders (and Dodge) County, NE	57,444	155	371
Lancaster County, NE	297,036	786	378
Cass County, NE	25,537	110	232
Harrison County, IA	14,431	24	601
Pottawattamie County, IA	92,728	288	322
Mills County, IA	15,059	45	335
Sarpy County, NE	158,840	145	1,095
Sarpy County funds 1 bed per 1,095 citizens			

Boarding Costs 5-Year Fiscal Year History



Chinn's recommendations Option 2 -- Build SMU (details from Chinn report)



CONSTRUCTION AND PROJECT BUDGET COST ESTIMATE

2. JAIL EXPANSION

7,903 GSF	SITWORK & ADDN.	
	BUILDING COSTS	\$2,212,840
	REMODEL WORK	\$ 280,000
		<u>\$2,492,840</u>

PROJECT BUDGET [\$2,991,410]

Table 6-4 Total Annual Operating Cost Estimate Sarpy County Jail Expansion - Special Management Housing	
	Total
Annual Personnel Cost - Sheriff Deputy	
> Salary (5.4 Position)	\$ 285,066.00
> Fringe Benefits (35%)	\$ 99,773.00
Subtotal Personnel Costs	\$ 384,839.00
Contractual Staff	
> Mental Health Counselor (\$28/hour 20 hours per week)	\$ 29,120.00
> Mental Health Nurse Practitioner (\$60/hour 20 hours per week)	\$ 62,400.00
Subtotal Contractual Costs	\$ 91,520.00
TOTAL PERSONNEL COST	\$ 476,359.00
Non-Personnel Operating Costs	
> 20% of Personnel Costs	\$ 119,089.00
TOTAL ANNUAL COST	\$ 595,448.00
Note:	
(1) Post position requires 5.4 officers for 24/7 coverage.	
(2) Assumes Mid-Range current salary level Deputy in jail (\$52,790).	

Source: Chinn Planning, Inc.

2016 Updated Cost Estimates

- Staff believes a more accurate construction cost estimate is \$3.5 - \$4 million with an annual operating cost estimate of \$800,000