

CERTIFICATE

I, the undersigned, hereby certify that I am the Clerk of Sanitary and Improvement District No. 270 of Sarpy County, Nebraska, and that at two separate meetings of the Trustees of said District duly called and held at 10:00 and 10:05 a.m. on the 4th day of September, 2012, the following Resolutions were adopted, to-wit:

At the Meeting Held at 10:00 a.m.
On September 4, 2012

RESOLVED, that after notice published at least five (5) days prior to the hearing, the Trustees, the governing body of SID 270, hereby determine that the property tax requirement for the District's fiscal year ending June 30, 2013 shall be different from the property tax requirement for the District's fiscal year ended June 30, 2012.

At the Meeting Held at 10:05 a.m.
On September 4, 2012

RESOLVED, that after a special public hearing called for such purpose, and after notice published at least five (5) days prior to the hearing, the Board of Trustees, the governing body of SID 270 of Sarpy County, Nebraska, has determined that the tax levy to be set for the SID's fiscal year ending June 30, 2013 shall be 85.000 cents per One Hundred Dollars (\$100) of actual valuation of the taxable property in the District (which is also .850000 of the total valuation of all taxable property in the District), which produces a different amount of taxes than the levy set by the District for its fiscal year ended June 30, 2012.

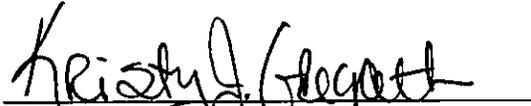
RESOLVED, that Sanitary and Improvement District No. 270 of Sarpy County, Nebraska levy and collect for the year ending June 30, 2013 total taxes of \$162,983.55 which is 85.000 cents per One Hundred Dollars (\$100) of actual valuation of the property in the District, with \$76,698.08 to be credited to the General Fund of the District, which is 40.000 cents per One Hundred (\$100) of actual valuation of taxable property in the District, and \$86,285.47 to be credited to the Construction (Bond) Fund of the District, which is 45.000 cents per One Hundred Dollars (\$100) actual valuation of taxable property in the District.

RESOLVED FURTHER, that the Clerk, or the Chairman, or any other Trustee of this Board be and hereby is authorized and directed to sign and to deliver to the County Clerk of Sarpy

County, Nebraska, a certified copy of these Resolutions and all other budget documents on or before September 20, 2012 so that said levy may be extended on the county tax rolls and to file a copy of said certificate and all other budget documents with the Auditor of Public Accounts of the State of Nebraska.

I further certify that the foregoing Resolutions have been spread upon the minute book of the District and that the foregoing is a full, true and complete copy thereof.

IN WITNESS THEREOF, I have hereunto set my hand on this 4th day of September, 2012.



KRISTY J. GREGATH, Clerk
Sanitary and Improvement District
No. 270 of Sarpy County, Nebraska

**2012-2013
STATE OF NEBRASKA
SID BUDGET FORM**

SID # 270

TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period JULY 1, 2012 through JUNE 30, 2013

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2012
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	86,285.47	Principal and Interest on Bonds
\$	76,698.08	All Other Purposes
\$	162,983.55	Total Personal and Real Property Tax Required

Budget Document To Be Used As Audit Waiver?
My Subdivision has elected to use this Budget Document as the Audit Waiver. <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO (If YES, Board Minutes MUST be Attached)
If YES, Page 2, Column 2 MUST contain ACTUAL Numbers. If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Outstanding Bonded Indebtedness as of JULY 1, 2012

\$	10,615,936.45	Principal
\$	743,115.55	Interest
\$	11,359,052.00	Total Bonded Indebtedness

SID is Less Than 5 Years Old
<input type="checkbox"/> YES, SID is Less than 5 Years Old; Therefore, LC-3 and Levy Limit DO NOT APPLY Date SID was formed: _____

\$	19,174,549	Total Certified Valuation (All Counties)
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*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

A proposed Budget Summary and Notice of Hearing was duly:
Published (Send a copy of Publisher's Affidavit of Publication)
Posted _____ (Only allowed if Line 29 (Pg 2, Col 3) is less than \$10,000)
(Check the method of notifying the Public of the Budget Hearing)

CLERK/BOARD MEMBER:	
Signature: <u>W.L. Morrison, Jr.</u>	
Printed Name: <u>W.L. Morrison, Jr.</u>	
Mailing Address: <u>7110 Morgan Circle</u>	
City, Zip: <u>Omaha, 68152</u>	
Phone Number: <u>(402) 398-5241</u>	
E-Mail Address: _____	

Report of Joint Public Agency & Interlocal Agreements
Agencies for the reporting period of July 1, 2011 through June 30, 2012? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If YES, Please submit Interlocal Agreement Report by December 31, 2012.

SID # 270 in Sarpy County

Line No.	TOTAL ALL FUNDS	Actual 2010 - 2011 (Column 1)	Actual 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ -	\$ -	\$ -
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 372,915.64	\$ 523,218.13	\$ 776,371.73
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 372,915.64	\$ 523,218.13	\$ 776,371.73
6	Personal and Real Property Taxes (Columns 1 and 2-See Preparation Guidelines)	\$ 96,654.10	\$ 145,048.35	\$ 159,787.80
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 328.59	\$ 399.44	\$ -
9	State Receipts: State Aid			
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 865,402.87	\$ 961,690.15	\$ 200,000.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Line 28)	\$ -	\$ -	\$ 826,004.76
17	Total Resources Available (Lines 5 thru 16)	\$ 1,335,301.20	\$ 1,630,356.07	\$ 1,962,164.29
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 75,948.66	\$ 90,938.24	\$ 200,000.00
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ -	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ -	\$ -	\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ 736,134.41	\$ 763,046.10	\$ 907,451.18
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Line 16)	\$ -	\$ -	\$ 826,004.76
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 812,083.07	\$ 853,984.34	\$ 1,933,455.94
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 523,218.13	\$ 776,371.73	\$ 28,708.35

PROPERTY TAX RECAP	Tax from Line 6	\$ 159,787.80
	County Treasurer's Commission at 2% of Line 6	\$ 3,195.75
	Delinquent Tax Allowance	\$ -
	Total Property Tax Requirement	\$ 162,983.55

SID # 270 in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your SID needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 76,698.08
Bond Fund	\$ 86,285.47
Total Tax Request	** \$ 162,983.55

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: \$	-
Reason:	

Transfer From:	Transfer To:
Amount: \$	-
Reason:	

Transfer From:	Transfer To:
Amount: \$	-
Reason:	

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

W.L. Morrison, Jr

(Name of Board Chairperson)

7110 Morgan Circle

(Mailing Address)

Omaha, 68152

(City & Zip Code)

(402) 398-5241

(Telephone Number)

(E-Mail Address)

PREPARER

Norris Franzen

(Name and Title)

Dazen, Inc.

(Firm Name)

15514 Copper Corral Dr

(Mailing Address)

Plattsmouth 68048-5002

(City & Zip Code)

(402) 319-0327

(Telephone Number)

dazen@windstream.net

(E-Mail Address)

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the US Post Office.

For Questions on this form, who should we contact (please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

STAFF CONTACT

Ronald W. Hunter

(Name and Title)

Hunter Law

(Firm Name)

11605 Arbor Street, #104

(Mailing Address)

Omaha, 68114

(City & Zip Code)

(402) 397-6965

(Telephone Number)

(E-Mail Address)

SID # 270 in Sarpy County
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	162,983.55
Motor Vehicle Pro-Rate	(2)	\$	-
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (10))	(5)		_____
LESS: Amount Spent During 2011-2012	(6)		_____
LESS: Amount Expected to be Spent in Future Budget Years	(7)		_____
Amount to be included on 2012-2013 Restricted Funds (<u>Cannot</u> be a Negative Number)	(8)	\$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$	162,983.55
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(10)		_____
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (7).		\$	- (11)
Allowable Capital Improvements	(12)	\$	-
Bonded Indebtedness	(13)	\$	86,285.47
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(14)		_____
Interlocal Agreements/Joint Public Agency Agreements	(15)		_____
Judgments	(16)		_____
Refund of Property Taxes to Taxpayers	(17)		_____
Repairs to Infrastructure Damaged by a Natural Disaster	(18)		_____

TOTAL LID EXCEPTIONS (B)	(19)	\$	86,285.47
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TOTAL 2012-2013 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	\$ 76,698.08
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Total 2012-2013 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

SID # 270 in Sarpy County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 132,125.25
Option 1 - (1)

OPTION 2 - Only use if a vote was taken last year at a townhall meeting to exceed Lid for one year

Line (1) of 2011-2012 Lid Computation Form	-	
	Option 2 - (A)	
Allowable Percent Increase Less Vote Taken (From 2011-2012 Lid Computation Form Line (6) - Line (5))	%	
	Option 2 - (B)	
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B)	-	
	Option 2 - (C)	
Calculated 2011-2012 Restricted Funds Authority (Base Amount) = Line (A) Plus Line (C)	-	<u>Option 2 - (1)</u>

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% 13.67 %
(3)

$$\frac{2,751,601.00}{2012 \text{ Growth per Assessor}} \div \frac{17,013,952.00}{2011 \text{ Valuation}} = \frac{16.17}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE %
(4)

$$\frac{\# \text{ of Board Members voting "Yes" for Increase}}{\text{Total \# of Members in Governing Body}} = \frac{-}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

SID # 270 in Sarpy County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>16.17</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>21,364.65</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>153,489.90</u> (8)
Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule	<u>76,698.08</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>76,791.82</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

**Levy Limit Form
Sanitary and Improvement Districts**

SID # 270 in Sarpy County

Total 2012-2013 Personal and Real Property Tax Request		<u>\$ 162,983.55</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(_____) (B)	
Bonded Indebtedness	(<u>\$ 86,285.47</u>) (C)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(_____) (D)	
Total Exclusions		(<u>\$ 86,285.47</u>) (2)
Personal and Real Property Tax Request subject to Levy Limit		<u>\$ 76,698.08</u> (3)
2012 Valuation (Per the County Assessor)		<u>\$ 19,174,549.00</u> (4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		<u>0.399999</u> (5)

Note : Levy Limit established by State Statute Section 77-3442:
Sanitary and Improvement District (SID) Levy - 40 cents

Attach supporting documentation if a vote was held to exceed levy limits.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sanitary and Improvement District # 270
IN
Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4 day of September 2012, at 10:05 o'clock AM at 13917 Gold Circle, Omaha, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2010-2011 Actual Disbursements & Transfers	\$ 812,083.07
2011-2012 Actual Disbursements & Transfers	\$ 853,984.34
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 1,734,959.94
2012-2013 Necessary Cash Reserve	\$ 27,214.08
2012-2013 Total Resources Available	\$ 1,762,174.02
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 162,983.55
Unused Budget Authority Created For Next Year	\$ 76,104.77

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 86,285.47
Personal and Real Property Tax Required for All Other Purposes	\$ 76,698.08

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Sanitary and Improvement District # 270
IN
Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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	Clerk/Secretary
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2012-2013 Proposed Budget of Disbursements & Transfers	\$ 1,734,959.94
2012-2013 Necessary Cash Reserve	\$ 27,214.08
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Total 2012-2013 Personal & Real Property Tax Requirement	\$ 162,983.55
Unused Budget Authority Created For Next Year	\$ 76,104.77

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 86,285.47
Personal and Real Property Tax Required for All Other Purposes	\$ 76,698.08

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4 day of September 2012, at 10:00 o'clock AM, at 13917 Gold Circle, Omaha, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$ 144,618.60
2011 Tax Rate	0.850000
Property Tax Rate (2011-2012 Request/2012 Valuation)	0.754222
2012-2013 Proposed Property Tax Request	\$ 162,983.55
Proposed 2012 Tax Rate	0.850000

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CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than

- a) sanitary improvement districts in existence five years or less.
- b) community colleges, and c) school districts)

TAX YEAR 2012

(certification required on or before August 20th, of each year)

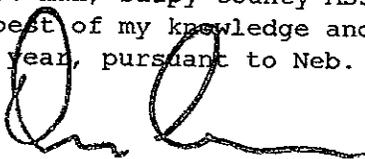
TO : SID 270

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SID 270	MISC-DISTRICT	2,751,601	19,174,549

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



signature of county assessor)

8-14-12

date)

C: County Clerk, Sarpy County

C: County Clerk where district is headquartered, if different county, Sarpy County

ote to political subdivision: A copy of the Certification of Value must be attached to your budget document.

ideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2012

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA }

} SS.

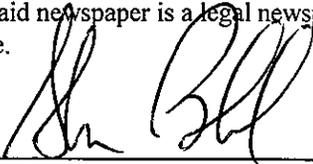
County of Sarpy }

Being duly sworn, upon oath, Shon Barenklau deposes and says that he is the Publisher or Kirk Hoffman deposes and says that he is the Business Manager of the **Bellevue Leader, Papillion Times, Gretna Breeze and Springfield Monitor**, legal newspapers of general circulation in Sarpy County, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on:

Wednesday, August 29, 2012

Bellevue Leader

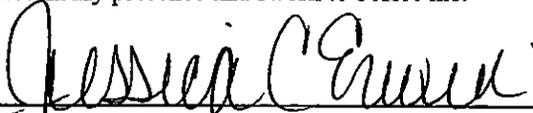
And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.



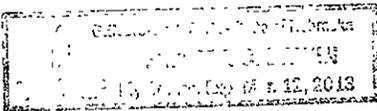
Shon Barenklau OR Kirk Hoffman
Publisher Business Manager

Today's Date 08-28-2012

Signed in my presence and sworn to before me:



Notary Public



Printer's Fee \$ 39.60
Customer Number: 154004
Order Number: 0001553748

RONALD W. HUNTER

Attorney at Law

11605 Arbor Street, Suite 104
Omaha, NE 68144

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

SANITARY AND IMPROVEMENT DISTRICT NO. 270
OF SARPY COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body of SID 270 will meet on the 4th day of September, 2012, at 10:00 a.m. at 13917 Gold Circle, Omaha, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$144,618.60
2011 Tax Rate	0.850000
Property Tax Rate (2011-2012 Request/2012 Valuation)	0.754222
2012-2013 Proposed Property Tax Request	\$166,243.34
Proposed 2012 Tax Rate	0.850000

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

SANITARY AND IMPROVEMENT DISTRICT NO. 270
OF SARPY COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body of SID 270 will meet on the 4th day of September, 2012, at 10:00 a.m. at 13917 Gold Circle, Omaha, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail and the Agenda for this meeting kept continuously current, which includes the payment of bills of the District, are available for public inspection at the office of the Clerk of the District at 11605 Arbor Street, Suite 104, Omaha, Nebraska.

2010-2011 Actual Disbursements & Transfers	\$812,083.07
2011-2012 Actual Disbursements & Transfers	\$853,984.34
2012-2013 Proposed Budget of Disbursements & Transfers	\$1,734,959.94
2012-2013 Necessary Cash Reserve	\$30,409.95
2012-2013 Total Resources Available	\$1,765,369.89
Total 2012-2013 Personal & Real Property Tax Requirement	\$166,243.34
Unused Budget Authority Created For Next Year	\$74,570.69

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds \$ 88,011.18
Personal and Real Property Tax Required for All Other Purposes \$ 78,232.16

KRISTY J. GREGATH, Clerk
1553748: 8/29