

**FULLENKAMP, DOYLE & JOBEUN**  
**11440 WEST CENTER ROAD**  
**OMAHA, NEBRASKA 68144**  
**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**  
**AND**  
**NOTICE OF MEETING**  
**SANITARY AND IMPROVEMENT DISTRICT NO. 261**  
**OF SARPY COUNTY, NEBRASKA**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the **17<sup>th</sup> day of September, 2013 at 9 o'clock A.M. at 14924 "A" Circle, Omaha, Nebraska**, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail and the agenda for this meeting, kept continuously current, which includes payment of bills of the District, are available for public inspection at the office of the Clerk at 11440 West Center Road, Omaha, Nebraska during regular business hours, which meeting will be open to the public.

Jana M. Faller, Clerk

2011-2012 Actual Disbursements & Transfers	<u>\$ 2,200,783.26</u>
2012-2013 Actual Disbursements & Transfers	<u>\$ 5,251,958.58</u>
2013-2014 Proposed Budget of Disbursements & Transfers	<u>\$ 5,476,936.96</u>
2013-2014 Necessary Cash Reserve	<u>\$ 881,865.77</u>
2013-2014 Total Resources Available	<u>\$ 6,358,802.73</u>
Total 2013-2014 Personal & Real Property Tax Requirement	<u>\$ 935,541.13</u>
Unused Budget Authority Created For Next Year	<u>\$ 705,895.41</u>

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	<u>\$ 259,872.54</u>
Personal and Real Property Tax Required for Bonds	<u>\$ 675,668.59</u>

**NOTICE OF SPECIAL PUBLIC HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the **17<sup>th</sup> day of September, 2013 at 9:15 o'clock A.M. at 14924 "A" Circle, Omaha, Nebraska** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	<u>\$ 820,283.05</u>
2012 Tax Rate	<u>0.900000</u>
Property Tax Rate (2012-2013 Request/2013 Valuation)	<u>0.789121</u>
2013-2014 Proposed Property Tax Request	<u>\$ 935,541.13</u>
Proposed 2013 Tax Rate	<u>0.900000</u>

